

PILI WATER DISTRICT



ANNUAL PROCUREMENT PLAN FOR 2018

(For Common-Use Supplies & Equipment)

ANNUAL PROCUREMENT PLAN FOR 2018 For Common-Use Supplies and Equipment

Department/Bureau/Office: Pili Water District
 Region: V
 Address: Sta Rita Agro Industrial Park, San Jose, Pili, Camarines Sur

Contact Persons: Shiela V. Bersola / Elmer P. Borja
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	Unit of Measure	Quantity Requirement																			Total	** PS Price Catalogue as of	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
COMMON ELECTRICAL SUPPLIES																								
1. BALLAST, 18 watts	piece				0	-			0	-			0	-			0	-	0	-	1.03	72.70	74.88	-
2. BALLAST, 36 watts	piece				0	-			0	-			0	-			0	-	0	-	1.03	71.03	73.16	-
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet				0	-			0	-			0	-			0	-	0	-	1.03	15.39	15.85	-
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet				0	-			0	-			0	-			0	-	0	-	1.03	14.46	14.89	-
5. BATTERY, size D, alkaline, 2 pcs./packet	packet				0	-			0	-			0	-			0	-	0	-	1.03	71.76	73.91	-
6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set				0	-			0	-			0	-			0	-	0	-	1.03	327.60	337.43	-
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0	-			0	-			0	-			0	-	0	-	1.03	384.80	396.34	-
8. FLUORESCENT LAMP, tubular, 18 watts	piece	25			25	910.52			0	-			0	-			0	-	25	-	1.03	35.36	36.42	910.52
9. FLUORESCENT LAMP, tubular, 36 watts	piece				0	-			0	-			0	-			0	-	0	-	1.03	36.40	37.49	-
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece				0	-			0	-			0	-			0	-	0	-	1.03	99.74	102.73	-
11. FUSE, 30 amperes	piece				0	-			0	-			0	-			0	-	0	-	1.03	12.48	12.85	-
12. FUSE, 60 amperes	piece				0	-			0	-			0	-			0	-	0	-	1.03	28.08	28.92	-
13. STARTER, 4-40 watts	piece				0	-			0	-			0	-			0	-	0	-	1.03	5.20	5.36	-
14. TAPE, electrical	roll				0	-			0	-			0	-			0	-	0	-	1.03	17.63	18.16	-
COMMON COMPUTER SUPPLIES/CONSUMABLES																								
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box	3			3	1,717.61	3		3	1,717.61	3		3	1,717.61	3		3	1,717.61	12	1.03	555.86	572.54	6,870.43	
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box	2			2	1,601.77	2		2	1,601.77	2		2	1,601.77	2		2	1,601.77	8	1.03	777.56	800.89	6,407.09	
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0	-			0	-			0	-			0	-	0	-	1.03	622.13	640.79	-
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0	-			0	-			0	-			0	-	0	-	1.03	903.60	930.71	-
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0	-			0	-			0	-			0	-	0	-	1.03	518.80	534.36	-
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0	-			0	-			0	-			0	-	0	-	1.03	778.80	802.16	-
7. COMPACT DISK RECORDABLE, min. of 700MB, 1x-52x minimum speed, 80 min recording time	piece				0	-			0	-			0	-			0	-	0	-	1.03	9.46	9.74	-
8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x-10x min speed	piece				0	-			0	-			0	-			0	-	0	-	1.03	17.42	17.94	-

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9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				0	-			0	-				0	-				0	-	0	1.03	54.79	56.43	-
10. DRUM UNIT, Brother DR3000	cart				0	-			0	-				0	-				0	-	0	1.03	8,528.00	8,783.84	-
11. DRUM UNIT, Brother DR7000	cart				0	-			0	-				0	-				0	-	0	1.03	7,904.00	8,141.12	-
12. DRUM UNIT, Brother DR3115	cart				0	-			0	-				0	-				0	-	0	1.03	6,796.40	7,000.29	-
13. DRUM UNIT, Brother DR4000	cart				0	-			0	-				0	-				0	-	0	1.03	6,572.80	6,769.98	-
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0	-			0	-				0	-				0	-	0	1.03	3,316.56	3,416.06	-
15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0	-			0	-				0	-				0	-	0	1.03	2,355.60	2,426.27	-
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece				0	-			0	-				0	-				0	-	0	1.03	11.19	11.53	-
17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0	-			0	-				0	-				0	-	0	1.03	21.11	21.74	-
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	2			2	788.40	13		13	5,124.62	2			2	788.40	12			12	4,730.42	29	1.03	382.72	394.20	11,431.85
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece				0	-			0	-				0	-				0	-	0	1.03	287.04	295.65	-
20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 10s/pack	pack				0	-			0	-				0	-				0	-	0	1.03	53.87	55.49	-
21. IMAGING UNIT, Samsung Part No.SCXR6555A	cart				0	-			0	-				0	-				0	-	0	1.03	10,400.00	10712	-
22. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0	-			0	-				0	-				0	-	0	1.03	3,785.60	3899.17	-
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart	4			4	3,680.64	4		4	3,680.64	4			4	3,680.64	4			4	3,680.64	16	1.03	893.36	920.16	14,722.57
24. INK CARTRIDGE, Canon Part No. CL-741, colored	cart				0	-			0	-				0	-				0	-	0	1.03	944.32	972.65	-
25. INK CARTRIDGE, Canon Part No. CL-98, colored	cart				0	-			0	-				0	-				0	-	0	1.03	691.60	712.35	-
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart	2			2	1,483.61	2		2	1,483.61	2			2	1,483.61	2			2	1,483.61	8	1.03	720.20	741.81	5,934.45
27. INK CARTRIDGE, Canon Part No. PG-830, black	cart				0	-			0	-				0	-				0	-	0	1.03	777.92	801.26	-
28. INK CARTRIDGE, Canon Part No. CL-831, color	cart				0	-			0	-				0	-				0	-	0	1.03	1,017.12	1047.63	-
29. INK CARTRIDGE, Canon Part No. PG-740, black	cart				0	-			0	-				0	-				0	-	0	1.03	720.20	741.81	-
30. INK CARTRIDGE, Canon Part No. PGI-725, black	cart				0	-			0	-				0	-				0	-	0	1.03	566.80	583.80	-
31. INK CARTRIDGE, Canon Part No. CLI-726, black	cart				0	-			0	-				0	-				0	-	0	1.03	535.60	551.67	-

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
32. INK CARTRIDGE, Canon Part No. CLI-726, Yellow	cart				0	-			0	-			0	-				0	-	0	1.03	536.60	552.70	-
33. INK CARTRIDGE, Canon Part No. CLI-726, cyan	cart				0	-			0	-			0	-				0	-	0	1.03	536.60	552.70	-
34. INK CARTRIDGE, Canon Part No. CLI-726, magenta	cart				0	-			0	-			0	-				0	-	0	1.03	536.60	552.70	-
35. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0	-			0	-			0	-				0	-	0	1.03	1,310.40	1349.71	-
36. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart				0	-			0	-			0	-				0	-	0	1.03	1,237.60	1274.73	-
37. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One	cart				0	-			0	-			0	-				0	-	0	1.03	1,601.60	1649.65	-
38. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart				0	-			0	-			0	-				0	-	0	1.03	1,346.80	1387.20	-
39. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0	-			0	-			0	-				0	-	0	1.03	1,456.00	1499.68	-
40. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0	-			0	-			0	-				0	-	0	1.03	1,372.80	1413.98	-
41. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series	cart				0	-			0	-			0	-				0	-	0	1.03	1,430.00	1472.9	-
42. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	cart				0	-			0	-			0	-				0	-	0	1.03	800.80	824.82	-

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43. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0	-		0	-			0	-			0	-			0	-	0	1.03	915.20	942.66	-
44. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart				0	-		0	-			0	-			0	-			0	-	0	1.03	873.60	899.81	-
45. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	cart				0	-		0	-			0	-			0	-			0	-	0	1.03	1,456.00	1,499.68	-
46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart				0	-		0	-			0	-			0	-			0	-	0	1.03	627.12	645.93	-
47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart				0	-		0	-			0	-			0	-			0	-	0	1.03	722.80	744.48	-
48. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0	-		0	-			0	-			0	-			0	-	0	1.03	884.00	910.52	-
49. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450	cart				0	-		0	-			0	-			0	-			0	-	0	1.03	1,060.80	1,092.62	-
50. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0	-		0	-			0	-			0	-			0	-	0	1.03	847.60	873.03	-
51. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One	cart				0	-		0	-			0	-			0	-			0	-	0	1.03	600.08	618.08	-
52. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart				0	-		0	-			0	-			0	-			0	-	0	1.03	261.04	268.87	-
53. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart				0	-		0	-			0	-			0	-			0	-	0	1.03	353.60	364.21	-
54. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0	-		0	-			0	-			0	-			0	-	0	1.03	1,000.48	1,030.49	-

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55. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	1,000.48	1,030.49	-
56. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	1,000.48	1,030.49	-
57. INK CARTRIDGE, HP C4817A (HP 13), yellow , 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	1,000.48	1,030.49	-
58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0	-			0	-				0	-				0	-	0	1.03	1,430.00	1,472.90	-
59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0	-			0	-				0	-				0	-	0	1.03	1,430.00	1,472.90	-
60. INK CARTRIDGE, HP C483A (HP 11) , yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0	-			0	-				0	-				0	-	0	1.03	1,430.00	1,472.90	-
61. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0	-			0	-				0	-				0	-	0	1.03	1,430.00	1,472.90	-
62. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				0	-			0	-				0	-				0	-	0	1.03	1,372.80	1,413.98	-
63. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0	-			0	-				0	-				0	-	0	1.03	992.16	1,021.92	-
64. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0	-			0	-				0	-				0	-	0	1.03	992.16	1,021.92	-
65. INK CARTRIDGE, HP C4909AA (HP 940XL) , yellow, for HP Officejet Pro 8000, 8500	cart				0	-			0	-				0	-				0	-	0	1.03	992.16	1,021.92	-

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66. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 1200dtwn, 1700d, 1700ps, 2200, 2200se, 2200xi, 2230, 2250, 2250tn, 2280, 2280tn, 2300, 2300dtn, 2300n, 2600, 2600dn, 2800, 2800dt, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; Designjet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 9110, 9120, 9130; Officejet Pro: K8	cart				0	-		0	-			0	-				0	-	0	1.03	1,430.00	1,472.90	-	
67. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0	-		0	-			0	-				0	-	0	1.03	825.76	850.53	-	
68. INK CARTRIDGE, HP C4937A (HP 18), cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0	-		0	-			0	-				0	-	0	1.03	618.80	637.36	-	
69. INK CARTRIDGE, HP C4938A (HP 18), magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0	-		0	-			0	-				0	-	0	1.03	618.80	637.36	-	
70. INK CARTRIDGE, HP C4939A (HP18), yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0	-		0	-			0	-				0	-	0	1.03	618.80	637.36	-	
71. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				0	-		0	-			0	-				0	-	0	1.03	1,070.16	1,102.26	-	
72. INK CARTRIDGE, HP C8721A (HP 02), black , 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0	-		0	-			0	-				0	-	0	1.03	795.60	819.47	-	
73. INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One	cart				0	-		0	-			0	-				0	-	0	1.03	1,320.80	1,360.42	-	
74. NK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0	-		0	-			0	-				0	-	0	1.03	426.40	439.19	-	
75. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0	-		0	-			0	-				0	-	0	1.03	426.40	439.19	-	

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
76. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0	-			0				-						0	-	0	1.03	426.40	439.19	-
77. INK CARTRIDGE, HP C8774WA(HP 02), light cyan, 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0	-			0				-						0	-	0	1.03	426.40	439.19	-
78. INK CARTRIDGE, HP C8775WA(HP 02), light magenta, 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0	-			0				-						0	-	0	1.03	426.40	439.19	-
79. INK CARTRIDGE, HP C9363WA (HP 97), tricolor, 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-On, HP PSC 1610, 2355 All-in-One	cart				0	-			0				-						0	-	0	1.03	1,466.40	1,510.39	-
80. INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart				0	-			0				-						0	-	0	1.03	733.20	755.20	-
81. INK CARTRIDGE, HP C9391A(HP 88XL), cyan, 17 ml, for HP Officejet Pro K550, K550dtn, K540odn, K540odtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0	-			0				-						0	-	0	1.03	992.16	1,021.92	-
82. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K540odn, K540odtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0	-			0				-						0	-	0	1.03	992.16	1,021.92	-
83. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K540odn, K540odtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0	-			0				-						0	-	0	1.03	992.16	1,021.92	-
84. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K540odn, K540odtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0	-			0				-						0	-	0	1.03	1,466.40	1,510.39	-
85. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0	-			0				-						0	-	0	1.03	476.32	490.61	-
86. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0	-			0				-						0	-	0	1.03	398.32	410.27	-
87. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0	-			0				-						0	-	0	1.03	398.32	410.27	-

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
88. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0	-			0	-			0	-			0	-	0	1.03	398.32	410.27	-	
89. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0	-			0	-			0	-			0	-	0	1.03	398.32	410.27	-	
90. INK CARTRIDGE, HP CB323WA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0	-			0	-			0	-			0	-	0	1.03	791.44	815.18	-	
91. INK CARTRIDGE, HP CB324WA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0	-			0	-			0	-			0	-	0	1.03	791.44	815.18	-	
92. INK CARTRIDGE, HP CB325WA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0	-			0	-			0	-			0	-	0	1.03	791.44	815.18	-	
93. INK CARTRIDGE, HP CB335WA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	640.24	659.45	-	
94. INK CARTRIDGE, HP CB336WA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	1,326.00	1,365.78	-	
95. INK CARTRIDGE, HP CB337WA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	736.32	758.41	-	
96. INK CARTRIDGE, HP CB338WA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	1,466.40	1,510.39	-	
97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	600.08	618.08	-	
98. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	1,263.60	1,301.51	-	
99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	720.72	742.34	-	
100. INK CARTRIDGE, HP CC644WA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	1,476.80	1,521.10	-	
101. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart				0	-			0	-			0	-			0	-	0	1.03	601.12	619.15	-	
102. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				0	-			0	-			0	-			0	-	0	1.03	921.44	949.08	-	
103. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	1,003.60	1,033.71	-	

	Unit of Measure	Quantity Requirement																				Total		** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	332.80	342.78	-		
105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	328.64	338.50	-		
106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				0	-			0	-			0	-			0	-	0	1.03	762.32	785.19	-		
107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				0	-			0	-			0	-			0	-	0	1.03	572.00	589.16	-		
108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				0	-			0	-			0	-			0	-	0	1.03	572.00	589.16	-		
109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				0	-			0	-			0	-			0	-	0	1.03	572.00	589.16	-		
110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				0	-			0	-			0	-			0	-	0	1.03	1,144.00	1,178.32	-		
111. INK CARTRIDGE, HP CH561WA (HP 61), black	cart				0	-			0	-			0	-			0	-	0	1.03	608.40	626.65	-		
112. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart				0	-			0	-			0	-			0	-	0	1.03	752.96	775.55	-		
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				0	-			0	-			0	-			0	-	0	1.03	332.80	342.78	-		
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				0	-			0	-			0	-			0	-	0	1.03	332.80	342.78	-		
115. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				0	-			0	-			0	-			0	-	0	1.03	813.28	837.68	-		
116. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				0	-			0	-			0	-			0	-	0	1.03	1,059.76	1,091.55	-		
117. INK CARTRIDGE, HP CN045AA (950XL), black	cart				0	-			0	-			0	-			0	-	0	1.03	1,542.32	1,588.59	-		
118. INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				0	-			0	-			0	-			0	-	0	1.03	1,144.00	1,178.32	-		
119. INK CARTRIDGE, HP CN047AA (951XL), Magenta	cart				0	-			0	-			0	-			0	-	0	1.03	1,144.00	1,178.32	-		
120. INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				0	-			0	-			0	-			0	-	0	1.03	1,144.00	1,178.32	-		
121. INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart				0	-			0	-			0	-			0	-	0	1.03	346.32	356.71	-		
122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart				0	-			0	-			0	-			0	-	0	1.03	360.88	371.71	-		
123. INK CARTRIDGE, HP CZ121A (HP 685A), black	cart				0	-			0	-			0	-			0	-	0	1.03	364.00	374.92	-		
124. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart				0	-			0	-			0	-			0	-	0	1.03	355.68	366.35	-		
125. INK CARTRIDGE, HP CZ121A (HP 685A), Magenta	cart				0	-			0	-			0	-			0	-	0	1.03	239.20	246.38	-		
126. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart				0	-			0	-			0	-			0	-	0	1.03	239.20	246.38	-		
127. INK CARTRIDGE, Brother LC67HYBK, black	cart				0	-			0	-			0	-			0	-	0	1.03	1,580.80	1,628.22	-		

	Unit of Measure	Quantity Requirement																			Total			** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
128. INK CARTRIDGE, Brother LC67HYC, cyan	cart				0	-			0	-				0	-				0	-	0	1.03	863.20	889.10	-
129. INK CARTRIDGE, Brother LC67HYM, magenta	cart				0	-			0	-				0	-				0	-	0	1.03	863.20	889.10	-
130. INK CARTRIDGE, Brother LC67HYY, yellow	cart				0	-			0	-				0	-				0	-	0	1.03	863.20	889.10	-
131. INK CARTRIDGE, Brother LC67B, black	cart				0	-			0	-				0	-				0	-	0	1.03	910.00	937.30	-
132. INK CARTRIDGE, Brother LC67M, Magenta	cart				0	-			0	-				0	-				0	-	0	1.03	546.00	562.38	-
133. INK CARTRIDGE, Brother LC67Y, Yellow	cart				0	-			0	-				0	-				0	-	0	1.03	546.00	562.38	-
134. INK CARTRIDGE, Brother LC39BK, black	cart				0	-			0	-				0	-				0	-	0	1.03	681.20	701.64	-
135. INK CARTRIDGE, Brother LC39Y, yellow	cart				0	-			0	-				0	-				0	-	0	1.03	447.20	460.62	-
136. INK CARTRIDGE, Brother LC39C, cyan	cart				0	-			0	-				0	-				0	-	0	1.03	447.20	460.62	-
137. INK CARTRIDGE, Brother LC39M, magenta	cart				0	-			0	-				0	-				0	-	0	1.03	447.20	460.62	-
138. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0	-			0	-				0	-				0	-	0	1.03	546.00	562.38	-
139. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0	-			0	-				0	-				0	-	0	1.03	442.00	455.26	-
140. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0	-			0	-				0	-				0	-	0	1.03	670.80	690.92	-
141. INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0	-			0	-				0	-				0	-	0	1.03	442.00	455.26	-
142. INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0	-			0	-				0	-				0	-	0	1.03	442.00	455.26	-
143. INK CARTRIDGE, Brother Part No. LC40BK, black	cart				0	-			0	-				0	-				0	-	0	1.03	644.80	664.14	-
144. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0	-			0	-				0	-				0	-	0	1.03	364.00	374.92	-
145. INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				0	-			0	-				0	-				0	-	0	1.03	390.00	401.70	-
146. INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				0	-			0	-				0	-				0	-	0	1.03	364.00	374.92	-
147. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0	-			0	-				0	-				0	-	0	1.03	1,003.60	1,033.71	-
148. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart				0	-			0	-				0	-				0	-	0	1.03	1,245.92	1,283.30	-
149. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart				0	-			0	-				0	-				0	-	0	1.03	1,003.60	1,033.71	-
150. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart				0	-			0	-				0	-				0	-	0	1.03	1,196.00	1,231.88	-
151. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0	-			0	-				0	-				0	-	0	1.03	2,116.40	2,179.89	-
152. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0	-			0	-				0	-				0	-	0	1.03	1,695.20	1,746.06	-
153. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0	-			0	-				0	-				0	-	0	1.03	2,048.80	2,110.26	-
154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart	10			10	2,624.44	10		10	2,624.44	10			10	2,624.44	10			10	2,624.44	40	1.03	254.80	262.44	10,497.76
155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart	10			10	2,624.44	10		10	2,624.44	10			10	2,624.44	10			10	2,624.44	40	1.03	254.80	262.44	10,497.76
156. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart	10			10	2,624.44	10		10	2,624.44	10			10	2,624.44	10			10	2,624.44	40	1.03	254.80	262.44	10,497.76

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
157. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart				0	-			0	-			0	-			0	-	0	1.03	1,160.64	1,195.46	-	
158. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart				0	-			0	-			0	-			0	-	0	1.03	1,059.76	1,091.55	-	
159. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart				0	-			0	-			0	-			0	-	0	1.03	1,252.16	1,289.72	-	
160. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart				0	-			0	-			0	-			0	-	0	1.03	598.00	615.94	-	
161. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart				0	-			0	-			0	-			0	-	0	1.03	598.00	615.94	-	
162. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart				0	-			0	-			0	-			0	-	0	1.03	598.00	615.94	-	
163. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart				0	-			0	-			0	-			0	-	0	1.03	491.92	506.68	-	
164. INK CARTRIDGE, EPSON PART NO. C13T038191, BLACK, (double pack), for Stylus Color C41SX & C41UX	cart				0	-			0	-			0	-			0	-	0	1.03	867.36	893.38	-	
165. INK CARTRIDGE, Epson C13T038191, black, for printer Stylus C41SX/UX (Double Pack)	cart				0	-			0	-			0	-			0	-	0	1.03	850.68	876.20	-	
166. INK CARTRIDGE, Epson C13T039090, color, for printer Stylus C41SX/UX	cart				0	-			0	-			0	-			0	-	0	1.03	770.64	793.76	-	
167. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart				0	-			0	-			0	-			0	-	0	1.03	544.96	561.31	-	
168. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart				0	-			0	-			0	-			0	-	0	1.03	544.96	561.31	-	
169. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart				0	-			0	-			0	-			0	-	0	1.03	544.96	561.31	-	
170. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart				0	-			0	-			0	-			0	-	0	1.03	626.08	644.86	-	
171. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart				0	-			0	-			0	-			0	-	0	1.03	385.84	397.42	-	
172. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart				0	-			0	-			0	-			0	-	0	1.03	385.84	397.42	-	
173. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart				0	-			0	-			0	-			0	-	0	1.03	385.84	397.42	-	
174. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart				0	-			0	-			0	-			0	-	0	1.03	640.64	659.86	-	
175. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart				0	-			0	-			0	-			0	-	0	1.03	491.92	506.68	-	
176. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart				0	-			0	-			0	-			0	-	0	1.03	395.20	407.06	-	
177. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart				0	-			0	-			0	-			0	-	0	1.03	395.20	407.06	-	
178. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart				0	-			0	-			0	-			0	-	0	1.03	395.20	407.06	-	
179. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart				0	-			0	-			0	-			0	-	0	1.03	294.32	303.15	-	
180. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart				0	-			0	-			0	-			0	-	0	1.03	294.32	303.15	-	

	Unit of Measure	Quantity Requirement																			Total			** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
181. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart				0	-			0	-			0	-			0	-	0	1.03	294.32	303.15	-		
182. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart				0	-			0	-			0	-			0	-	0	1.03	294.32	303.15	-		
183. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				0	-			0	-			0	-			0	-	0	1.03	866.32	892.31	-		
184. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart				0	-			0	-			0	-			0	-	0	1.03	577.20	594.52	-		
185. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0	-			0	-			0	-			0	-	0	1.03	577.20	594.52	-		
186. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0	-			0	-			0	-			0	-	0	1.03	577.20	594.52	-		
187. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart				0	-			0	-			0	-			0	-	0	1.03	577.20	594.52	-		
188. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart				0	-			0	-			0	-			0	-	0	1.03	962.00	990.86	-		
189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0	-			0	-			0	-			0	-	0	1.03	426.40	439.19	-		
190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0	-			0	-			0	-			0	-	0	1.03	426.40	439.19	-		
191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/ CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0	-			0	-			0	-			0	-	0	1.03	426.40	439.19	-		
192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/ CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0	-			0	-			0	-			0	-	0	1.03	426.40	439.19	-		
193. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/CX5500) Pigment - 91N	cart				0	-			0	-			0	-			0	-	0	1.03	284.96	293.51	-		
194. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/CX5500) Pigment - 91N	cart				0	-			0	-			0	-			0	-	0	1.03	284.96	293.51	-		

	Unit of Measure	Quantity Requirement																				Total			** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4									
195. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0	-			0	-				0	-				0	-	0	1.03	284.96	293.51	-	
196. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0	-			0	-				0	-				0	-	0	1.03	284.96	293.51	-	
197. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0	-			0	-				0	-				0	-	0	1.03	958.88	987.65	-	
198. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0	-			0	-				0	-				0	-	0	1.03	958.88	987.65	-	
199. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0	-			0	-				0	-				0	-	0	1.03	958.88	987.65	-	
200. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0	-			0	-				0	-				0	-	0	1.03	958.88	987.65	-	
201. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0	-			0	-				0	-				0	-	0	1.03	958.88	987.65	-	
202. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0	-			0	-				0	-				0	-	0	1.03	958.88	987.65	-	
203. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0	-			0	-				0	-				0	-	0	1.03	669.76	689.85	-	
204. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0	-			0	-				0	-				0	-	0	1.03	669.76	689.85	-	
205. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0	-			0	-				0	-				0	-	0	1.03	669.76	689.85	-	
206. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0	-			0	-				0	-				0	-	0	1.03	669.76	689.85	-	
207. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0	-			0	-				0	-				0	-	0	1.03	669.76	689.85	-	
208. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0	-			0	-				0	-				0	-	0	1.03	669.76	689.85	-	
209. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart				0	-			0	-				0	-				0	-	0	1.03	308.88	318.15	-	
210. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart				0	-			0	-				0	-				0	-	0	1.03	347.36	357.78	-	
211. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart				0	-			0	-				0	-				0	-	0	1.03	347.46	357.88	-	
212. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart				0	-			0	-				0	-				0	-	0	1.03	347.36	357.78	-	

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
213. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart				0	-			0	-			0	-			0	-	0	1.03	587.60	605.23	-	
214. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart				0	-			0	-			0	-			0	-	0	1.03	462.80	476.68	-	
215. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart				0	-			0	-			0	-			0	-	0	1.03	462.80	476.68	-	
216. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart				0	-			0	-			0	-			0	-	0	1.03	462.80	476.68	-	
217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart				0	-			0	-			0	-			0	-	0	1.03	254.80	262.44	-	
218. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	2,938.00	3,026.14	-	
219. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	5,352.88	5,513.47	-	
220. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	3,284.32	3,382.85	-	
221. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart				0	-			0	-			0	-			0	-	0	1.03	11,857.04	12,212.75	-	
222. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	7,474.48	7,698.71	-	
223. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	9,621.04	9,909.67	-	
224. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	3,328.00	3,427.84	-	
225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart				0	-			0	-			0	-			0	-	0	1.03	2,992.40	3,082.17	-	
226. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	6,225.44	6,412.20	-	
227. TONER CARTRIDGE, HP Q6511A	cart				0	-			0	-			0	-			0	-	0	1.03	5,177.12	5,332.43	-	
228. TONER CARTRIDGE, HP Q7516AC, black	cart				0	-			0	-			0	-			0	-	0	1.03	7,807.28	8,041.50	-	
229. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	5,552.56	5,719.14	-	
230. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	6,403.28	6,595.38	-	
231. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	3,536.00	3,642.08	-	
232. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	4,269.20	4,397.28	-	
233. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	4,269.20	4,397.28	-	

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
234. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	4,269.20	4,397.28	-	
235. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	3,209.44	3,305.72	-	
236. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	3,209.44	3,305.72	-	
237. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	3,209.44	3,305.72	-	
238. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart				0	-			0	-			0	-			0	-	0	1.03	3,530.80	3,636.72	-	
239. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	7,644.00	7,873.32	-	
240. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	10,845.12	11,170.47	-	
241. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	10,845.12	11,170.47	-	
242. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	10,845.12	11,170.47	-	
243. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	3,366.48	3,467.47	-	
244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	6,562.40	6,759.27	-	
245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	8,881.60	9,148.05	-	
246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	8,881.60	9,148.05	-	
247. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	8,881.60	9,148.05	-	
248. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	8,745.72	9,008.09	-	
249. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	13,686.40	14,096.99	-	
250. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	13,686.40	14,096.99	-	
251. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	13,686.40	14,096.99	-	
252. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart				0	-			0	-			0	-			0	-	0	1.03	13,686.40	14,096.99	-	
253. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	2,719.60	2,801.19	-	
254. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	2,981.68	3,071.13	-	

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
255. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0	-			0	-				0	-				0	-	0	1.03	2,943.20	3,031.50	-
256. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0	-			0	-				0	-				0	-	0	1.03	2,704.00	2,785.12	-
257. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0	-			0	-				0	-				0	-	0	1.03	2,704.00	2,785.12	-
258. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0	-			0	-				0	-				0	-	0	1.03	2,704.00	2,785.12	-
259. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	6,448.00	6,641.44	-
260. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	11,824.80	12,179.54	-
261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	5,163.60	5,318.51	-
262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	4,843.28	4,988.58	-
263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	4,843.28	4,988.58	-
264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	4,843.28	4,988.58	-
265. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	5,357.04	5,517.75	-
266. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	10,551.84	10,868.40	-
267. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	10,551.84	10,868.40	-
268. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	10,551.84	10,868.40	-
269. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	6,355.44	6,546.10	-
270. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0	-			0	-				0	-				0	-	0	1.03	8,982.48	9,251.95	-
271. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	6,614.40	6,812.83	-
272. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	11,404.64	11,746.78	-
273. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	11,404.64	11,746.78	-
274. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	11,404.64	11,746.78	-

	Unit of Measure	Quantity Requirement																				Total		** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
275. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	10,110.88	10,414.21	-		
276. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	16,488.16	16,982.80	-		
277. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	16,488.16	16,982.80	-		
278. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	16,488.16	16,982.80	-		
279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart				0	-			0	-			0	-			0	-	0	1.03	3,070.08	3,162.18	-		
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart				0	-			0	-			0	-			0	-	0	1.03	2,707.12	2,788.33	-		
281. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	2,252.64	2,320.22	-		
282. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	2,454.40	2,528.03	-		
283. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	2,454.40	2,528.03	-		
284. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	2,454.40	2,528.03	-		
285. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	2,893.28	2,980.08	-		
286. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	2,797.60	2,881.53	-		
287. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	2,746.64	2,829.04	-		
288. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	2,797.60	2,881.53	-		
289. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0	-			0	-			0	-			0	-	0	1.03	7,280.00	7,498.40	-		
290. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0	-			0	-			0	-			0	-	0	1.03	12,155.52	12,520.19	-		
291. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart				0	-			0	-			0	-			0	-	0	1.03	6,595.68	6,793.55	-		
292. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart				0	-			0	-			0	-			0	-	0	1.03	9,655.36	9,945.02	-		
293. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart				0	-			0	-			0	-			0	-	0	1.03	9,655.36	9,945.02	-		

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
294. TONER CARTRIDGE, HP CE403A, magenta, for HP LaserJet Enterprise 500 Color M551 Series	cart				0	-			0	-			0	-			0	-	0	1.03	9,655.36	9,945.02	-		
295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	3,660.80	3,770.62	-		
296. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	6,721.52	6,923.17	-		
297. TONER CARTRIDGE, HP CE740A, black, for HP Color LaserJet Professional CP5220, Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	6,191.12	6,376.85	-		
298. TONER CARTRIDGE, HP CE741A, cyan, for HP Color LaserJet Professional CP5220, Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	10,981.36	11,310.80	-		
299. TONER CARTRIDGE, HP CE742A, yellow, for HP Color LaserJet Professional CP5220, Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	10,981.36	11,310.80	-		
300. TONER CARTRIDGE, HP CE743A, magenta, for HP Color LaserJet Professional CP5220, Printer Series	cart				0	-			0	-			0	-			0	-	0	1.03	10,981.36	11,310.80	-		
301. TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0	-			0	-			0	-			0	-	0	1.03	3,640.00	3,749.20	-		
302. TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0	-			0	-			0	-			0	-	0	1.03	5,392.40	5,554.17	-		
303. TONER CARTRIDGE, HP CE412A (HP #305), Yellow	cart				0	-			0	-			0	-			0	-	0	1.03	5,392.40	5,554.17	-		
304. TONER CARTRIDGE, HP CE413A (HP #305), Magenta	cart				0	-			0	-			0	-			0	-	0	1.03	5,392.40	5,554.17	-		
305. TONER CARTRIDGE, HP CF210A, (#131), black	cart				0	-			0	-			0	-			0	-	0	1.03	2,981.68	3,071.13	-		
306. TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart				0	-			0	-			0	-			0	-	0	1.03	3,732.56	3,844.54	-		
307. TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart				0	-			0	-			0	-			0	-	0	1.03	4,031.04	4,151.97	-		
308. TONER CARTRIDGE, HP CF213A, (#131), Magenta	cart				0	-			0	-			0	-			0	-	0	1.03	4,031.64	4,152.59	-		
309. TONER CARTRIDGE, HP Q1339A, black, HP LaserJet 4300 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	8,754.72	9,017.36	-		
310. TONER CARTRIDGE, HP Q2624A	cart				0	-			0	-			0	-			0	-	0	1.03	3,560.96	3,667.79	-		
311. TONER CARTRIDGE, HP Q5942A, original black, for HP LaserJet 4250/4350 printer series	cart				0	-			0	-			0	-			0	-	0	1.03	6,225.44	6,412.20	-		
312. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0	-			0	-			0	-			0	-	0	1.03	3,176.16	3,271.44	-		
313. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0	-			0	-			0	-			0	-	0	1.03	3,614.00	3,722.42	-		
314. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0	-			0	-			0	-			0	-	0	1.03	3,614.00	3,722.42	-		

	Unit of Measure	Quantity Requirement																				Total		** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
315. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0	-			0	-				0	-				0	-	0	1.03	3,614.00	3,722.42	-
316. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	6,043.44	6,224.74	-
317. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	13,001.04	13,391.07	-
318. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	13,001.04	13,391.07	-
319. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	13,001.04	13,391.07	-
320. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	5,526.56	5,692.36	-
321. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	5,495.36	5,660.22	-
322. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	5,844.80	6,020.14	-
323. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	5,844.80	6,020.14	-
324. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	7,415.20	7,637.66	-
325. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	7,114.64	7,328.08	-
326. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	7,114.64	7,328.08	-
327. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0	-			0	-				0	-				0	-	0	1.03	7,114.64	7,328.08	-
328. TONER CARTRIDGE, Brother TN-155BK, black	cart				0	-			0	-				0	-				0	-	0	1.03	4,576.00	4,713.28	-
329. TONER CARTRIDGE, Brother TN-155M, magenta	cart				0	-			0	-				0	-				0	-	0	1.03	6,136.00	6,320.08	-
330. TONER CARTRIDGE, Brother TN-155Y, yellow	cart				0	-			0	-				0	-				0	-	0	1.03	6,136.00	6,320.08	-
331. TONER CARTRIDGE, Brother TN-155C, cyan	cart				0	-			0	-				0	-				0	-	0	1.03	6,136.00	6,320.08	-
332. TONER CARTRIDGE, Brother TN-2025	cart				0	-			0	-				0	-				0	-	0	1.03	2,844.40	2,929.73	-
333. TONER CARTRIDGE, Brother TN-2130	cart				0	-			0	-				0	-				0	-	0	1.03	1,820.00	1,874.60	-
334. TONER CARTRIDGE, Brother TN-2150	cart				0	-			0	-				0	-				0	-	0	1.03	2,860.00	2,945.80	-
335. TONER CARTRIDGE, Brother TN3060	cart				0	-			0	-				0	-				0	-	0	1.03	5,033.60	5,184.61	-
336. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0	-			0	-				0	-				0	-	0	1.03	3,239.60	3,336.79	-
337. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0	-			0	-				0	-				0	-	0	1.03	3,707.60	3,818.83	-
338. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0	-			0	-				0	-				0	-	0	1.03	3,707.60	3,818.83	-

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
339. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0	-			0	-			0	-			0	-	0	1.03	3,707.60	3,818.83	-	
340. TONER CARTRIDGE, Brother Part No. TN3030	cart				0	-			0	-			0	-			0	-	0	1.03	3,536.00	3,642.08	-	
341. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart				0	-			0	-			0	-			0	-	0	1.03	3,489.20	3,593.88	-	
342. TONER CARTRIDGE, Brother Part No. TN3145, Black	cart				0	-			0	-			0	-			0	-	0	1.03	2,943.20	3,031.50	-	
343. TONER CARTRIDGE, Brother Part No. TN3290, Black	cart				0	-			0	-			0	-			0	-	0	1.03	4,710.16	4,851.46	-	
344. TONER CARTRIDGE, Brother Part No. TN3350, Black	cart				0	-			0	-			0	-			0	-	0	1.03	4,971.20	5,120.34	-	
345. TONER CARTRIDGE, Brother Part No. TN4100, Black	cart				0	-			0	-			0	-			0	-	0	1.03	4,831.84	4,976.80	-	
346. TONER CARTRIDGE, Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW	cart				0	-			0	-			0	-			0	-	0	1.03	1,695.20	1,746.06	-	
347. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				0	-			0	-			0	-			0	-	0	1.03	3,336.32	3,436.41	-	
348. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages)	cart				0	-			0	-			0	-			0	-	0	1.03	11,901.76	12,258.81	-	
349. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages)	cart				0	-			0	-			0	-			0	-	0	1.03	8,958.56	9,227.32	-	
350. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				0	-			0	-			0	-			0	-	0	1.03	7,623.20	7,851.90	-	
351. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield)	cart				0	-			0	-			0	-			0	-	0	1.03	4,923.36	5,071.06	-	
352. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages, standard yield)	cart				0	-			0	-			0	-			0	-	0	1.03	5,683.60	5,854.11	-	
353. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0	-			0	-			0	-			0	-	0	1.03	4,712.24	4,853.61	-	
354. TONER CARTRIDGE, Lexmark 1382920	cart				0	-			0	-			0	-			0	-	0	1.03	14,478.80	14,913.16	-	
355. TONER CARTRIDGE, Lexmark X340A11G	cart				0	-			0	-			0	-			0	-	0	1.03	6,084.00	6,266.52	-	
356. TONER CARTRIDGE, Lexmark E360H11P	cart				0	-			0	-			0	-			0	-	0	1.03	8,874.32	9,140.55	-	
357. TONER CARTRIDGE, Lexmark E450A11P	cart				0	-			0	-			0	-			0	-	0	1.03	6,815.12	7,019.57	-	
358. TONER CARTRIDGE, Lexmark T650A11P	cart				0	-			0	-			0	-			0	-	0	1.03	9,630.40	9,919.31	-	
359. TONER CARTRIDGE, Developer, Epson C13S050005, for printer EPL-5500	cart				0	-			0	-			0	-			0	-	0	1.03	3,112.02	3,205.38	-	
360. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700L/5800	cart				0	-			0	-			0	-			0	-	0	1.03	5,195.84	5,351.72	-	
361. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L	cart				0	-			0	-			0	-			0	-	0	1.03	5,296.72	5,455.62	-	
362. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200	cart				0	-			0	-			0	-			0	-	0	1.03	5,512.16	5,677.52	-	
363. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart				0	-			0	-			0	-			0	-	0	1.03	3,270.80	3,368.92	-	

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
364. TONER CARTRIDGE, Epson C13S050440, Std Cap, for printer AL-M2010D/DN	cart				0	-			0	-				0	-				0	-	0	1.03	5,681.52	5,851.97	-
365. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart				0	-			0	-				0	-				0	-	0	1.03	3,611.92	3,720.28	-
366. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart				0	-			0	-				0	-				0	-	0	1.03	5,340.40	5,500.61	-
367. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0	-			0	-				0	-				0	-	0	1.03	6,656.00	6,855.68	-
368. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				0	-			0	-				0	-				0	-	0	1.03	2,860.00	2,945.80	-
369. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0	-			0	-				0	-				0	-	0	1.03	4,888.00	5,034.64	-
370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0	-			0	-				0	-				0	-	0	1.03	2,496.00	2,570.88	-
371. TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW	cart				0	-			0	-				0	-				0	-	0	1.03	8,008.00	8,248.24	-
372. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				0	-			0	-				0	-				0	-	0	1.03	2,912.00	2,999.36	-
373. TONER CARTRIDGE, Samsung ML-2250D5	cart				0	-			0	-				0	-				0	-	0	1.03	4,784.00	4,927.52	-
374. TONER CARTRIDGE, Samsung ML-2010D3	cart				0	-			0	-				0	-				0	-	0	1.03	3,120.00	3,213.60	-
375. TONER CARTRIDGE, Samsung MLTD101S	cart				0	-			0	-				0	-				0	-	0	1.03	3,120.00	3,213.60	-
376. TONER CARTRIDGE, Samsung MLTD205L	cart				0	-			0	-				0	-				0	-	0	1.03	4,784.00	4,927.52	-
377. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0	-			0	-				0	-				0	-	0	1.03	4,212.00	4,338.36	-
378. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0	-			0	-				0	-				0	-	0	1.03	5,616.00	5,784.48	-
379. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-670N	cart				0	-			0	-				0	-				0	-	0	1.03	5,044.00	5,195.32	-
380. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0	-			0	-				0	-				0	-	0	1.03	5,616.00	5,784.48	-
381. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0	-			0	-				0	-				0	-	0	1.03	5,616.00	5,784.48	-
382. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0	-			0	-				0	-				0	-	0	1.03	3,843.84	3,959.16	-
383. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0	-			0	-				0	-				0	-	0	1.03	2,899.31	2,986.29	-
384. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0	-			0	-				0	-				0	-	0	1.03	5,357.04	5,517.75	-
385. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart				0	-			0	-				0	-				0	-	0	1.03	8,042.32	8,283.59	-
386. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart				0	-			0	-				0	-				0	-	0	1.03	8,320.00	8,569.60	-
387. TONER CARTRIDGE, Kyocera Mita TK174	cart				0	-			0	-				0	-				0	-	0	1.03	5,546.32	5,712.71	-

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
388. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0	-			0	-			0	-			0	-	0	1.03	10,538.32	10,854.47	-	
389. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0	-			0	-			0	-			0	-	0	1.03	8,098.78	8,341.74	-	
390. TONER CARTRIDGE, Kypcera Mita TK 564Y, for Printer FS-C5300DN	cart				0	-			0	-			0	-			0	-	0	1.03	10,538.32	10,854.47	-	
391. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart				0	-			0	-			0	-			0	-	0	1.03	1,164.80	1,199.74	-	
392. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart				0	-			0	-			0	-			0	-	0	1.03	1,151.28	1,185.82	-	
393. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart				0	-			0	-			0	-			0	-	0	1.03	121.68	125.33	-	
394. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart				0	-			0	-			0	-			0	-	0	1.03	351.52	362.07	-	
395. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart				0	-			0	-			0	-			0	-	0	1.03	1,248.00	1,285.44	-	
396. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart				0	-			0	-			0	-			0	-	0	1.03	958.88	987.65	-	
397. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart				0	-			0	-			0	-			0	-	0	1.03	1,050.40	1,081.91	-	
398. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart				0	-			0	-			0	-			0	-	0	1.03	380.64	392.06	-	
399. RIBBON CARTRIDGE, Epson Part No. C13SO15632, black for printer LX310	cart				0	-			0	-			0	-			0	-	0	1.03	75.92	78.20	-	
400. RIBBON, Epson RN 8755	cart				0	-			0	-			0	-			0	-	0	1.03	84.76	87.30	-	
401. RIBBON, Epson RN 8750	cart				0	-			0	-			0	-			0	-	0	1.03	76.75	79.05	-	
402. RIBBON, Epson RN 7754	cart				0	-			0	-			0	-			0	-	0	1.03	130.00	133.90	-	
403. RIBBON, Epson RN SO 15083/SO 15086	cart				0	-			0	-			0	-			0	-	0	1.03	724.88	746.63	-	
404. RIBBON, Epson RN SO 15327	cart				0	-			0	-			0	-			0	-	0	1.03	334.88	344.93	-	
405. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0	-			0	-			0	-			0	-	0	1.03	447.20	460.62	-	
406. PRINTHEAD, HP 11, black, C4810A , 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0	-			0	-			0	-			0	-	0	1.03	1,466.40	1,510.39	-	
407. PRINTHEAD, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series , HP Colour Printer cp1700 series	cart				0	-			0	-			0	-			0	-	0	1.03	1,617.20	1,665.72	-	

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT		
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4									
408. PRINTHEAD, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0	-		0	-			0	-			0	-		0	-	0	1.03	1,466.40	1,510.39	-	
409. PRINTHEAD, HP 11, yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0	-		0	-			0	-			0	-		0	-	0	1.03	1,466.40	1,510.39	-	
410. Photoconductor Kit, Lexmark PN 12A8302	cart				0	-		0	-			0	-			0	-		0	-	0	1.03	4,201.60	4,327.65	-	
411. Photoconductor Kit, Lexmark PN E260X22G	cart				0	-		0	-			0	-			0	-		0	-	0	1.03	2,340.00	2,410.20	-	
412. Photoconductor Kit, Lexmark PN E250X22G	cart				0	-		0	-			0	-			0	-		0	-	0	1.03	2,340.00	2,410.20	-	
413. Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275	cart				0	-		0	-			0	-			0	-		0	-	0	1.03	3,785.60	3,899.17	-	
414. PHOTOCOnductor UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart				0	-		0	-			0	-			0	-		0	-	0	1.03	3,458.00	3,561.74	-	
415. MOUSE, optical, USB connection type	piece				0	-		0	-			0	-			0	-		0	-	0	1.03	144.04	148.36	-	
COMMON OFFICE SUPPLIES																										
1. ACETATE, gauge #3, 50m in length	roll				0	-		0	-			0	-			0	-		0	-	0	1.03	621.92	640.58	-	
2. AIR FRESHENER, 280mL/can	can	1			1	83.55	1	1	83.55	1		1	83.55	1	1	83.55	4		1	83.55	4	1.03	81.12	83.55	334.21	
3. ALCOHOL, 70%, ethyl	bottle	3			3	115.13			0	-	3		3	115.13			0	-		0	-	6	1.03	37.26	38.38	230.27
4. AUDIO CASSETTE TAPE, 90min. recording time	piece				0	-		0	-			0	-			0	-		0	-	0	1.03	22.88	23.57	-	
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0	-		0	-			0	-			0	-		0	-	0	1.03	111.49	114.83	-	
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0	-		0	-			0	-			0	-		0	-	0	1.03	117.78	121.31	-	
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box				0	-		0	-			0	-			0	-		0	-	0	1.03	223.60	230.31	-	
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box				0	-		0	-			0	-			0	-		0	-	0	1.03	253.92	261.54	-	
9. CARTOLINA, assorted color, 20s/pack	pack				0	-		0	-			0	-			0	-		0	-	0	1.03	70.72	72.84	-	
10. CARTOLINA, white, 20s/pack	pack	12			12	642.72	12	12	642.72	12		12	642.72	12	12	642.72	48		12	642.72	48	1.03	52.00	53.56	2,570.88	
11. CHALK, white, dustless, 100 pcs/box	box				0	-		0	-			0	-			0	-		0	-	0	1.03	25.86	26.64	-	
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece				0	-		0	-			0	-			0	-		0	-	0	1.03	37.44	38.56	-	

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket	piece				0	-			0	-			0	-				0	-	0	1.03	41.60	42.85	-
14. CLIP, backfold, 19mm, 12s/box	box				0	-			0	-			0	-				0	-	0	1.03	7.28	7.50	-
15. CLIP, backfold, 25mm, 12s/box	box				0	-			0	-			0	-				0	-	0	1.03	10.92	11.25	-
16. CLIP, backfold, 32mm, 12s/box	box				0	-			0	-			0	-				0	-	0	1.03	16.33	16.82	-
17. CLIP, backfold, 50mm, 12s/box	box				0	-			0	-			0	-				0	-	0	1.03	39.00	40.17	-
18. CLIP, bulldog, 73mm (3")	piece				0	-			0	-			0	-				0	-	0	1.03	8.32	8.57	-
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad				0	-			0	-			0	-				0	-	0	1.03	36.40	37.49	-
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad				0	-			0	-			0	-				0	-	0	1.03	35.86	36.94	-
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0	-			0	-			0	-				0	-	0	1.03	55.12	56.77	-
22. COLUMNAR NOTEBOOK, 12 cols	piece				0	-			0	-			0	-				0	-	0	1.03	20.80	21.42	-
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	47			47	583.34	42		42	521.28	47		47	583.34	42		42	521.28	178	1.03	12.05	12.41	2,209.25	
24. DATA FILE BOX, (5"x9"x15-3/4")	box	8			8	574.58	3		3	215.47	8		8	574.58	3		3	215.47	22	1.03	69.73	71.82	1,580.08	
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece				0	-			0	-			0	-				0	-	0	1.03	76.95	79.26	-
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0	-			0	-			0	-				0	-	0	1.03	38.32	39.47	-
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0	-			0	-			0	-				0	-	0	1.03	41.60	42.85	-
28. ENVELOPE, documentary (10"x15"), 500s/box	box				0	-			0	-			0	-				0	-	0	1.03	507.40	522.62	-
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box				0	-			0	-			0	-				0	-	0	1.03	600.88	618.91	-
30. ENVELOPE, mailing white, 500s/box	box				0	-			0	-			0	-				0	-	0	1.03	139.36	143.54	-
31. ENVELOPE, mailing white with window, 500s	box				0	-			0	-			0	-				0	-	0	1.03	195.36	201.22	-
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box				0	-			0	-			0	-				0	-	0	1.03	108.68	111.94	-
33. ENVELOPE, expanding, plastic, legal size	piece				0	-			0	-			0	-				0	-	0	1.03	29.12	29.99	-
34. ENVELOPE, documentary, A4, 500s/box	box				0	-			0	-			0	-				0	-	0	1.03	403.52	415.63	-
35. ERASER, felt, for blackboard/whiteboard	piece	4			4	40.62			0	-	1		1	10.16			0	-	5	1.03	9.86	10.16	50.78	
36. ERASER, rubber	piece				0	-			0	-			0	-				0	-	0	1.03	2.16	2.22	-
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0	-			0	-			0	-				0	-	0	1.03	72.49	74.66	-
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set	set				0	-			0	-			0	-				0	-	0	1.03	10.92	11.25	-
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set	set				0	-			0	-			0	-				0	-	0	1.03	16.64	17.14	-
40. FOLDER, pressboard, plain, legal, 100s/box	pack				0	-			0	-			0	-				0	-	0	1.03	935.89	963.97	-
41. FOLDER, tagboard, legal size, 100s/box	pack				0	-			0	-			0	-				0	-	0	1.03	273.52	281.73	-
42. FOLDER, tagboard, A4 size, 100s/box	pack				0	-			0	-			0	-				0	-	0	1.03	243.82	251.13	-

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack				0	-			0	-			0	-			0	-	0	1.03	291.20	299.94	-	
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle				0	-			0	-			0	-			0	-	0	1.03	234.00	241.02	-	
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack				0	-			0	-			0	-			0	-	0	1.03	154.96	159.61	-	
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack				0	-			0	-			0	-			0	-	0	1.03	175.76	181.03	-	
47. GLUE, all purpose, 300 grams min.	jar				0	-			0	-			0	-			0	-	0	1.03	47.82	49.25	-	
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece				0	-			0	-			0	-			0	-	0	1.03	39.00	40.17	-	
49. INDEX CARD,3"x 5",ruled both sides, 500s/pack	pack				0	-			0	-			0	-			0	-	0	1.03	51.27	52.81	-	
50. INDEX CARD, 5" x 8",ruled both sides, 500s/pack	pack				0	-			0	-			0	-			0	-	0	1.03	139.34	143.52	-	
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				0	-			0	-			0	-			0	-	0	1.03	36.40	37.49	-	
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box				0	-			0	-			0	-			0	-	0	1.03	49.40	50.88	-	
53. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0	-			0	-			0	-			0	-	0	1.03	50.84	52.37	-	
54. LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube	5			5	101.04			0	-	5		5	101.04			0	-	10	1.03	19.62	20.21	202.09	
55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle				0	-			0	-			0	-			0	-	0	1.03	539.24	555.42	-	
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve				0	-			0	-			0	-			0	-	0	1.03	24.63	25.37	-	
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece				0	-			0	-			0	-			0	-	0	1.03	43.84	45.16	-	
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece				0	-			0	-			0	-			0	-	0	1.03	34.32	35.35	-	
59. MAP PIN, round head, 100s/case	case				0	-			0	-			0	-			0	-	0	1.03	40.35	41.56	-	
60. MARKER, fluorescent, 3 colors/set	set				0	-			0	-			0	-			0	-	0	1.03	32.95	33.94	-	
61. MARKING PEN, whiteboard, bullet type, black	piece				0	-			0	-			0	-			0	-	0	1.03	12.27	12.64	-	
62. MARKING PEN, whiteboard, bullet type, blue	piece				0	-			0	-			0	-			0	-	0	1.03	12.27	12.64	-	
63. MARKING PEN, whiteboard, bullet type, red	piece				0	-			0	-			0	-			0	-	0	1.03	12.27	12.64	-	
64. MARKER, permanent, bullet type, black	piece				0	-			0	-			0	-			0	-	0	1.03	12.15	12.51	-	
65. MARKER, permanent, bullet type, blue	piece				0	-			0	-			0	-			0	-	0	1.03	12.15	12.51	-	
66. MARKER, permanent, bullet type, red	piece				0	-			0	-			0	-			0	-	0	1.03	12.15	12.51	-	
67. MARKER, permanent, chisel type, black	piece				0	-			0	-			0	-			0	-	0	1.03	12.15	12.51	-	
68. MARKER, permanent, chisel type, blue	piece				0	-			0	-			0	-			0	-	0	1.03	12.15	12.51	-	
69. MARKER, permanent, chisel type, red	piece				0	-			0	-			0	-			0	-	0	1.03	12.15	12.51	-	
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece				0	-			0	-			0	-			0	-	0	1.03	8.84	9.11	-	
71. NOTE PAD, (3"x3"), 100 sheets/pad	pad				0	-			0	-			0	-			0	-	0	1.03	38.15	39.29	-	
72. NOTE PAD, (3"x4"), 100 sheets/pad	pad				0	-			0	-			0	-			0	-	0	1.03	53.96	55.58	-	
73. NOTE PAD, (2"x2"), 400 sheets/pad	pad				0	-			0	-			0	-			0	-	0	1.03	98.78	101.74	-	
74. NOTE PAD, (2"x3"), 100 sheets/pad	pad				0	-			0	-			0	-			0	-	0	1.03	31.18	32.12	-	
75. OIL, for general purpose, 120 mL	bottle				0	-			0	-			0	-			0	-	0	1.03	36.90	38.01	-	

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
76. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream				0	-			0	-				0	-				0	-	0	1.03	97.66	100.59	-
77. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream				0	-			0	-				0	-				0	-	0	1.03	85.68	88.25	-
78. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets ream	ream				0	-			0	-				0	-				0	-	0	1.03	102.86	105.95	-
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream				0	-			0	-				0	-				0	-	0	1.03	116.62	120.12	-
80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream				0	-			0	-				0	-				0	-	0	1.03	102.30	105.37	-
81. PAPER, for Plain Paper Copier, 254mm x 356mm(B4), 70gsm	ream				0	-			0	-				0	-				0	-	0	1.03	148.72	153.18	-
82. PAPER, ruled pad,216mmx330mm, 90 sheets/pad	pad				0	-			0	-				0	-				0	-	0	1.03	17.47	17.99	-
83. PAPER, thermal,210mmx30M, 1/2" core	roll				0	-			0	-				0	-				0	-	0	1.03	34.32	35.35	-
84. PAPER, thermal, 216mmx30M, 1/2" core	roll				0	-			0	-				0	-				0	-	0	1.03	35.05	36.10	-
85. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream				0	-			0	-				0	-				0	-	0	1.03	88.40	91.05	-
86. PAPER FASTENER, for paper, metal, 50 sets/box	box				0	-			0	-				0	-				0	-	0	1.03	65.50	67.47	-
87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	15			15	208.88	9		9	125.33	15			15	208.88	9			9	125.33	48	1.03	13.52	13.93	668.43
88. PAPER CLIP, gem type, 32mm, 100s/box	box	15			15	94.55	9		9	56.73	15			15	94.55	9			9	56.73	48	1.03	6.12	6.30	302.57
89. PENCIL, lead, w/eraser, one(1) dozen per box	box	35			35	707.30	20		20	404.17	35			35	707.30	20			20	404.17	110	1.03	19.62	20.21	2,222.95
90. PENCIL, mechanical, for 0.5mm lead	piece				0	-			0	-				0	-				0	-	0	1.03	22.88	23.57	-
91. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton	piece				0	-			0	-				0	-				0	-	0	1.03	299.52	308.51	-
92. PUSH PIN, flat head type, assorted colors, 100s/case	case	4			4	78.61			0	-	4			4	78.61				0	-	8	1.03	19.08	19.65	157.22
93. RECORD BOOK, 300 pages, smythe sewn	book	20			20	1,116.11	15		15	837.08	20			20	1,116.11	25			25	1,395.14	80	1.03	54.18	55.81	4,464.43
94. RECORD BOOK, 500 pages, smythe sewn	book	2			2	178.91	12		12	1,073.47	2			2	178.91	20			20	1,789.11	36	1.03	86.85	89.46	3,220.40
95. RIBBON, nylon, manual typewriter	spool				0	-			0	-				0	-				0	-	0	1.03	16.12	16.60	-
96. RIBBON CARTRIDGE, fabric, iwata E2A time recorder	piece				0	-			0	-				0	-				0	-	0	1.03	468.00	482.04	-
97. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	-			0	-				0	-				0	-	0	1.03	33.27	34.27	-
98. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	-			0	-				0	-				0	-	0	1.03	36.39	37.48	-
99. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	-			0	-				0	-				0	-	0	1.03	44.19	45.52	-
100. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	-			0	-				0	-				0	-	0	1.03	53.04	54.63	-
101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece				0	-			0	-				0	-				0	-	0	1.03	53.04	54.63	-
102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	-			0	-				0	-				0	-	0	1.03	74.35	76.58	-
103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	-			0	-				0	-				0	-	0	1.03	91.00	93.73	-

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle	bundle				0	-			0	-				0	-				0	-	0	1.03	100.36	103.37	-
105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				0	-			0	-				0	-				0	-	0	1.03	148.19	152.64	-
106. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle				0	-			0	-				0	-				0	-	0	1.03	113.88	117.30	-
107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece				0	-			0	-				0	-				0	-	0	1.03	227.23	234.05	-
108. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece				0	-			0	-				0	-				0	-	0	1.03	256.87	264.58	-
109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece				0	-			0	-				0	-				0	-	0	1.03	204.88	211.03	-
110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box				0	-			0	-				0	-				0	-	0	1.03	105.85	109.03	-
111. RULER, plastic, 300mm	piece				0	-			0	-				0	-				0	-	0	1.03	2.08	2.14	-
112. RULER, plastic, 450mm	piece				0	-			0	-				0	-				0	-	0	1.03	14.25	14.68	-
113. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte finish cover, 0.26mm	piece				0	-			0	-				0	-				0	-	0	1.03	30.04	30.94	-
114. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol board size (min): 214mm (W) x 340mm (L), Thickness (min) 0.25mm, Weight (min) 220gsm, Offset (back to back) printing, 100s/ pack	pack				0	-			0	-				0	-				0	-	0	1.03	186.16	191.74	-
115. SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, 214mmx340mm, min 220gsm, offset printing, 100 pcs/pack	pack				0	-			0	-				0	-				0	-	0	1.03	186.16	191.74	-
116. SIGN PEN, black	piece	20			20	906.61	20		20	906.61	20		20	906.61	20		20	906.61	80	1.03	44.01	45.33	3,626.42		
117. SIGN PEN, blue	piece	6			6	271.98	6		6	271.98	6		6	271.98	6		6	271.98	24	1.03	44.01	45.33	1,087.93		
118. SIGN PEN, red	piece				0	-			0	-				0	-				0	-	0	1.03	44.01	45.33	-
119. STAMP PAD INK, violet, 50mL	bottle				0	-			0	-				0	-				0	-	0	1.03	20.80	21.42	-
120. STAMP PAD, felt pad, min 60mm x 100mm	piece				0	-			0	-				0	-				0	-	0	1.03	20.80	21.42	-
121. STAPLE WIRE, (26/16)standard, 5000 pcs/box	box				0	-			0	-				0	-				0	-	0	1.03	23.80	24.51	-
122. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box				0	-			0	-				0	-				0	-	0	1.03	23.92	24.64	-
123. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	box				0	-			0	-				0	-				0	-	0	1.03	30.68	31.60	-

	Unit of Measure	Quantity Requirement																			** PS Price Catalogue as of	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total					
124. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0	-			0	-			0	-			0	-	0	1.03	182.00	187.46	-
125. TAPE, adding machine, GSP bond	roll				0	-			0	-			0	-			0	-	0	1.03	7.70	7.93	-
126. TAPE, masking, 24mm, 50 meters length	roll				0	-			0	-			0	-			0	-	0	1.03	53.04	54.63	-
127. TAPE, masking, 48mm, 50 meters length	roll				0	-			0	-			0	-			0	-	0	1.03	102.96	106.05	-
128. TAPE, transparent, 24mm, 50 meters	roll				0	-			0	-			0	-			0	-	0	1.03	17.37	17.89	-
129. TAPE, transparent, 48mm, 50 meters	roll				0	-			0	-			0	-			0	-	0	1.03	33.28	34.28	-
130. TAPE, packaging, 48mm, 50 meters length	roll				0	-			0	-			0	-			0	-	0	1.03	33.28	34.28	-
131. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle				0	-			0	-			0	-			0	-	0	1.03	67.46	69.48	-
132. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle				0	-			0	-			0	-			0	-	0	1.03	83.20	85.70	-
133. TOILET TISSUE, 12 rolls/pack	pack				0	-			0	-			0	-			0	-	0	1.03	75.57	77.84	-
134. TWINE, plastic, one kilo per roll	roll				0	-			0	-			0	-			0	-	0	1.03	45.39	46.75	-
135. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				0	-			0	-			0	-			0	-	0	1.03	112.32	115.69	-
COMMON OFFICE DEVICES																							
1. BLADE, heavy duty cutter, 10 pcs./pack	pack	3			3	23.95	1		1	7.98	3		3	23.95			0	-	7	1.03	7.75	7.98	55.88
2. CUTTER, heavy duty	piece	7			7	157.47	2		2	44.99	2		2	44.99	7		7	157.47	18	1.03	21.84	22.50	404.91
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch	piece				0	-			0	-			0	-			0	-	0	1.03	550.04	566.54	-
4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring	piece				0	-			0	-			0	-			0	-	0	1.03	29.12	29.99	-
5. PUNCHER, heavy duty	piece	6			6	642.60			0	-	2		2	214.20			0	-	8	1.03	103.98	107.10	856.80
6. SCISSORS, (6")	pair	7			7	111.97			0	-	4		4	63.98			0	-	11	1.03	15.53	16.00	175.95
7. SHARPENER, single cutterhead	piece	1			1	182.10			0	-			0	-			0	-	1	1.03	176.80	182.10	182.10
8. STAMPING DATER, self-inking stamp	piece	1			1	492.73			0	-			0	-			0	-	1	1.03	478.38	492.73	492.73
9. STAPLER, heavy duty, standard	piece	2			2	223.84			0	-			0	-			0	-	2	1.03	108.66	111.92	223.84
10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece				0	-			0	-			0	-			0	-	0	1.03	1,059.76	1,091.55	-
11. STAPLE REMOVER, plier type	piece				0	-			0	-			0	-			0	-	0	1.03	17.44	17.96	-
12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece				0	-			0	-			0	-			0	-	0	1.03	33.28	34.28	-
13. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece				0	-			0	-			0	-			0	-	0	1.03	30.67	31.59	-
14. WASTE BASKET, plastic	piece				0	-			0	-			0	-			0	-	0	1.03	27.04	27.85	-
COMMON JANITORIAL SUPPLIES																							
1. BATHROOM SOAP, 90gms.	piece	12			12	263.52	12		12	263.52	12		12	263.52	12		12	263.52	48	1.03	21.32	21.96	1,054.06
2. BROOM, soft (tambo)	piece	10			10	1,017.64	4		4	407.06	4		4	407.06	4		4	407.06	22	1.03	98.80	101.76	2,238.81
3. BROOM, STICK (tingting)	piece	10			10	246.38			0	-			0	-			0	-	10	1.03	23.92	24.64	246.38
4. CLEANSER, scouring powder, 350gms.	canister				0	-			0	-			0	-			0	-	0	1.03	14.40	14.83	-
5. DETERGENT POWDER, all purpose, 500gms.	pouch	3			3	77.13	3		3	77.13	3		3	77.13	3		3	77.13	12	1.03	24.96	25.71	308.51
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar				0	-			0	-			0	-			0	-	0	1.03	17.32	17.84	-

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		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
7. DISINFECTANT SPRAY, 400 grams net content	can	5			5	589.16			0	-			0	-			0	-	5	1.03	114.40	117.83	589.16		
8. DUST PAN, non-rigid plastic, with detachable handle	piece				0	-			0	-			0	-			0	-	0	1.03	36.28	37.37	-		
9. FLOOR WAX, paste, natural, 2kgs.	can				0	-			0	-			0	-			0	-	0	1.03	223.60	230.31	-		
10. FLOOR WAX, paste, red, 2kgs.	can				0	-			0	-			0	-			0	-	0	1.03	218.40	224.95	-		
11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container				0	-			0	-			0	-			0	-	0	1.03	370.50	381.62	-		
12. FURNITURE CLEANER, 300mL/can min	can	5			5	436.51			0	-			0	-			0	-	5	1.03	84.76	87.30	436.51		
13. INSECTICIDE, 600mL/can	can				0	-			0	-			0	-			0	-	0	1.03	117.52	121.05	-		
14. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece	2			2	3,856.32			0	-			0	-			0	-	2	1.03	1,872.00	1,928.16	3,856.32		
15. MOPHANDLE, screw type, aluminum handle	piece	2			2	257.09			0	-			0	-			0	-	2	1.03	124.80	128.54	257.09		
16. MOPHANDLE, screw type, wooden handle	piece				0	-			0	-			0	-			0	-	0	1.03	93.60	96.41	-		
17. MOPHEAD, 100% rayon, 400g	piece	10			10	856.96			0	-			0	-			0	-	10	1.03	83.20	85.70	856.96		
18. RAG, COTTON, (7") in diameter, assorted colors	kilo	5			5	224.95			0	-			0	-			0	-	5	1.03	43.68	44.99	224.95		
19. SCOURING PAD, economy size	pack				0	-			0	-			0	-			0	-	0	1.03	117.36	120.88	-		
20. TOILET BOWL & URINAL CLEANER, 900ml	bottle	12			12	514.18			0	-			0	-			0	-	12	1.03	41.60	42.85	514.18		
21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box	12			12	289.22			0	-			0	-			0	-	12	1.03	23.40	24.10	289.22		
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	5			5	743.66			0	-			0	-			0	-	5	1.03	144.40	148.73	743.66		
LEGAL SIZE PAPER																									
1. PAPER, bond, Premium Grade	ream				0	-			0	-			0	-			0	-	0	1.03	109.02	112.29	-		
2. PAPER, mimeograph, Groundwood	ream				0	-			0	-			0	-			0	-	0	1.03	92.46	95.23	-		
3. PAPER, mimeograph, Whitewove	ream				0	-			0	-			0	-			0	-	0	1.03	112.84	116.23	-		
4. PAPER, for Plain Paper Copier	ream				0	-			0	-			0	-			0	-	0	1.03	112.99	116.38	-		
5. PAPER, multicopy, legal, for laser printing	ream				0	-			0	-			0	-			0	-	0	1.03	131.06	134.99	-		
COMMON OFFICE EQUIPMENT																									
1. AIRPOT, 3.8 liters, w/ dispenser	unit				0	-			0	-			0	-			0	-	0	1.03	1,248.00	1,285.44	-		
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit				0	-			0	-			0	-			0	-	0	1.03	1,944.80	2,003.14	-		
3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit				0	-			0	-			0	-			0	-	0	1.03	930.80	958.72	-		
4. CALCULATOR, scientific, 10 digits, casedot matrix, solar/ cell type power source	unit				0	-			0	-			0	-			0	-	0	1.03	413.92	426.34	-		
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit				0	-			0	-			0	-			0	-	0	1.03	148.72	153.18	-		
6. CHAIR, monobloc, without armrest, beige	unit				0	-			0	-			0	-			0	-	0	1.03	280.80	289.22	-		
7. CHAIR, monobloc, without armrest, white	unit				0	-			0	-			0	-			0	-	0	1.03	280.80	289.22	-		

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8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	6,188.00	6,373.64	-
9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	25,168.00	25,923.04	-
10. ELECTRIC FAN, orbit type	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	1,245.92	1,283.30	-
11. ELECTRIC FAN, with stand	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	819.52	844.11	-
12. ELECTRIC FAN, wall type	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	933.92	961.94	-
13. ELECTRIC FAN, industrial, 18" metal blade	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	1,037.92	1,069.06	-
14. FACSIMILE TRANSCIVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	3,502.72	3,607.80	-
15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	1,295.84	1,334.72	-
16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	3,939.52	4,057.71	-
17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	2,704.00	2,785.12	-
18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	18,616.00	19,174.48	-
19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	8,398.00	8,649.94	-
20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	3,120.00	3,213.60	-
21. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	16,640.00	17,139.20	-
22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit				0	-		0	-			0	-			0	-			0	-	0	1.03	5,831.52	6,006.47	-

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT		
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4									
23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				0	-			0	-				0	-				0	-	0	1.03	1,653.60	1,703.21	-	
24. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0	-			0	-				0	-				0	-	0	1.03	18,417.17	18,969.69	-	
25. PRINTER, inkjet, wireless capable, 55 ppm speed, with 2.0" MGD display, 512 MB memory, 500 sheets input tray, duplex printing capable	unit				0	-			0	-				0	-				0	-	0	1.03	23,600.00	24,308.00	-	
26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0	-			0	-				0	-				0	-	0	1.03	10,398.96	10,710.93	-	
27. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0	-			0	-				0	-				0	-	0	1.03	1,232.40	1,269.37	-	
28. TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0	-			0	-				0	-				0	-	0	1.03	1,233.40	1,270.40	-	
29. ELECTRONIC TIME RECORDER, (bundy clock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0	-			0	-				0	-				0	-	0	1.03	3,056.44	3,148.13	-	
30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru,	unit				0	-			0	-				0	-				0	-	0	1.03	1,037.92	1,069.06	-	
HANDBOOKS ON PROCUREMENT																										
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,	piece				0	-			0	-				0	-				0	-	0	1.03	28.90	29.77	-	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
Office Equipment and Accessories																										
1.Battery Charger	pc.	5			5	5,000.00			0	-				0	-				0	-	5	1.03	970.87	1,000.00	5,000.00	
2.Battery Charger (for 2A & 3A)	pcs.	1			1	1,500.00			0	-				0	-				0	-	1	1.03	1,456.31	1,500.00	1,500.00	
3.Belden UTP Cat5e	boxes	1			1	9,000.00			0	-				0	-				0	-	1	1.03	8,737.86	9,000.00	9,000.00	
4.Panasonic Eneloop Pro AA(4X) & Charger	set	1			1	3,150.00			0	-				0	-				0	-	1	1.03	3,058.25	3,150.00	3,150.00	
5.Push Cart	pc	1			1	7,000.00			0	-				0	-				0	-	1	1.03	6,796.12	7,000.00	7,000.00	
6.Sony NP-FW50 Battery	pcs.	1			1	5,000.00			0	-				0	-				0	-	1	1.03	4,854.37	5,000.00	5,000.00	
7.Stanley 3 pc Basic Plier Set	pcs.	1			1	2,000.00			0	-				0	-				0	-	1	1.03	1,941.75	2,000.00	2,000.00	
8.Stanley Precision Screwdriver (6pcs)Set	set	1			1	800.00			0	-				0	-				0	-	1	1.03	776.70	800.00	800.00	
Office Supplies																										
1. A3 Paper, subs 20	reams	1			1	305.00			0	-				0	-				1	1	305.00	2	1.03	296.12	305.00	610.01
2. Ballpen, Black	pcs.	69			69	414.34	69		69	414.34	69			69	414.34	69			69	414.34	276	1.03	5.83	6.00	1,657.35	

	Unit of Measure	Quantity Requirement																						** PS Price Catalogue as of	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total								
3. Ballpen, Blue	pcs.	24			24	144.12	24			24	144.12	24			24	144.12	24			24	144.12	96	1.03	5.83	6.00	576.47
4. Battery Black 2A,	pcs.	30			30	600.08	30			30	600.08	28			28	560.07	28			28	560.07	116	1.03	19.42	20.00	2,320.30
5. Battery 2A, rechargeable 1.2v	pcs.	12			12	2,160.03	12			12	2,160.03	4			4	720.01	4			4	720.01	32	1.03	174.76	180.00	5,760.09
6. Battery, Black 3A	pcs.	24			24	720.09	24			24	720.09	24			24	720.09	24			24	720.09	96	1.03	29.13	30.00	2,880.37
7. Battery, 3A , rechargeable 12v	pcs.	10			10	1,999.95				0	-	10			10	1,999.95				0	-	20	1.03	194.17	200.00	3,999.90
8. Book Cover Binding Paper	pcs.	20			20	1,100.04	20			20	1,100.04	20			20	1,100.04	20			20	1,100.04	80	1.03	53.40	55.00	4,400.16
9. Book Paper Long, subs. 20	reams	76			76	13,680.21	76			76	13,680.21	76			76	13,680.21	76			76	13,680.21	304	1.03	174.76	180.00	54,720.85
10. Book Paper Short, subs. 20	reams	78			78	12,480.02	78			78	12,480.02	78			78	12,480.02	78			78	12,480.02	312	1.03	155.34	160.00	49,920.06
11. Carbon Paper, Long, Film	pcs.	1			1	320.00	1			1	320.00	1			1	320.00	1			1	320.00	4	1.03	310.68	320.00	1,280.00
12. Cartolina, Golden Yellow	pcs.	12			12	72.06	12			12	72.06	12			12	72.06	12			12	72.06	48	1.03	5.83	6.00	288.24
13. Chip Board No. 25	pcs.	20			20	799.98	20			20	799.98	20			20	799.98	20			20	799.98	80	1.03	38.83	40.00	3,199.92
14. Clearbook, Long	pcs.	12			12	479.99				0	-	12			12	479.99				0	-	24	1.03	38.83	40.00	959.98
15. Clearbook, Short,	pcs.	9			9	333.00				0	-	9			9	333.00				0	-	18	1.03	35.92	37.00	665.99
16. Cord 4mm (36yards/roll)	rolls	3			3	179.99				0	-	3			3	179.99				0	-	6	1.03	58.25	60.00	359.99
17. Double Sided Tape 1" (no foam)	pcs.	3			3	74.99	3			3	74.99	3			3	74.99	3			3	74.99	12	1.03	24.27	25.00	299.98
18. Double Sided Tape 1/2" (no foam)	pcs.	3			3	37.51	3			3	37.51	3			3	37.51	3			3	37.51	12	1.03	12.14	12.50	150.05
19. Electronic Calculator Paper Tape	pcs.	9			9	143.99	9			9	143.99	9			9	143.99	9			9	143.99	36	1.03	15.53	16.00	575.96
20. Electronic Calculator Ribbon	pcs.				0	-	4			4	80.00				0	-	4			4	80.00	8	1.03	19.42	20.00	160.00
21. ENVELOPE, Long, Brown	pcs.	90			90	179.84	54			54	107.90	90			90	179.84	54			54	107.90	288	1.03	1.94	2.00	575.48
22. NVELOPE, Short, Brown	pcs.	78			78	136.50	42			42	73.50	78			78	136.50	42			42	73.50	240	1.03	1.70	1.75	419.99
23. Exp Kraft Envelope Long with garter	pcs.	24			24	287.99	24			24	287.99	24			24	287.99	24			24	287.99	96	1.03	11.65	12.00	1,151.95
24. Fingertip Moistener	pcs.	3			3	75.00				0	-	3			3	75.00				0	-	6	1.03	24.27	25.00	149.99
25. FOLDER, Palstic Long	pcs.	27			27	162.13	15			15	90.07	27			27	162.13	15			15	90.07	84	1.03	5.83	6.00	504.41
26. Folder, Long, Green, Cardboard, with out tab, Expandable	pcs.	24			24	360.00	24			24	360.00	24			24	360.00	24			24	360.00	96	1.03	14.56	15.00	1,439.99
27. FOLDER, Sliding, Plastic,Short	pcs.	6			6	30.00				0	-	6			6	30.00				0	-	12	1.03	4.85	5.00	60.00
28. FOLDER, Sliding, Short	pcs.	12			12	59.95	12			12	59.95	12			12	59.95	12			12	59.95	48	1.03	4.85	5.00	239.78
29. FOLDER, Short, Plastic	pcs.	27			27	134.88	15			15	74.93	27			27	134.88	15			15	74.93	84	1.03	4.85	5.00	419.62
30. FOLDER, Long 14 pts.	pcs.	292			292	1,605.76	194			194	1,066.84	292			292	1,605.76	194			194	1,066.84	144	1.03	5.34	5.50	4,531.32
31. FOLDER, Short 14 pts.	pcs.	114			114	569.49	114			114	569.49	114			114	569.49	114			114	569.49	456	1.03	4.85	5.00	2,277.95
32. FOLDER, Sliding, Long	pcs.	12			12	72.00	12			12	72.00	12			12	72.00	12			12	72.00	48	1.03	5.83	6.00	288.00
33. FOLDER,Sliding,Plastic,Long	pcs.	6			6	36.03				0	-	6			6	36.03				0	-	12	1.03	5.83	6.00	72.06
34. Gel Ink Pen, Black	pcs.	12			12	240.03	12			12	240.03	12			12	240.03	12			12	240.03	48	1.03	19.42	20.00	960.12
35. Gel Ink Pen, Blue	pcs.	12			12	240.03	12			12	240.03	12			12	240.03	12			12	240.03	48	1.03	19.42	20.00	960.12
36. Gel Ink Pen, Green	pcs.				0	-				0	-				0	-				0	-	0	1.03	19.42	20.00	-
37. Gel Ink Pen, Red	pcs.	7			7	140.02	1			1	20.00	7			7	140.02	1			1	20.00	16	1.03	19.42	20.00	320.04
38. Gel Ink Pen, Violet	pcs.	12			12	240.03				0	-	12			12	240.03				0	-	24	1.03	19.42	20.00	480.06
39. Gel Pen Refill, Black	pcs.				0	-				0	-				0	-				0	-	0	1.03	12.62	13.00	-
40. Gel Pen Refill, Blue	pcs.				0	-				0	-				0	-				0	-	0	1.03	2.62	2.70	-
41. Gel Pen Refill, Green	pcs.				0	-				0	-				0	-				0	-	0	1.03	12.62	13.00	-
42. Glue	galons	1			1	70.00				0	-	1			1	70.00				0	-	2	1.03	67.96	70.00	140.00
43. Glue (Big)	pcs.	3			3	2,700.00				0	-	3			3	2,700.00				0	-	6	1.03	873.79	900.00	5,400.00
44. Glue Gun (Heavy Duty)	pcs.				0	-				0	-				0	-				0	-	0	1.03	349.51	360.00	-
45. Masking Tape 1"	rolls	17			17	510.07	14			14	420.05	17			17	510.07	14			14	420.05	62	1.03	29.13	30.00	1,860.24
46. Masking Tape 2"	rolls	25			25	1,249.98	22			22	1,099.98	25			25	1,249.98	22			22	1,099.98	94	1.03	48.54	50.00	4,699.93
47. Paper Clip Vinyl Coated Large	boxes				0	-				0	-				0	-				0	-	0	1.03	19.42	20.00	-
48. Paper Clip Vinyl Coated Small	boxes				0	-				0	-				0	-				0	-	0	1.03	9.71	10.00	-
49. Paper Fastener, Plastic	boxes	10			10	249.98	9			9	224.98	10			10	249.98	9			9	224.98	38	1.03	24.27	25.00	949.93

	Unit of Measure	Quantity Requirement																				Total			** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4									
50. Pentel Pen, Broad, Black	pcs.	3			3	105.00	3			3	105.00	3			3	105.00	3			3	105.00	12	1.03	33.98	35.00	419.99
51. Pentel Pen, Broad, Blue	pcs.	2			2	70.00	2			2	70.00	2			2	70.00	2			2	70.00	8	1.03	33.98	35.00	280.00
52. Pentel Pen, Broad, Red	pcs.	1			1	35.00	1			1	35.00	1			1	35.00	1			1	35.00	4	1.03	33.98	35.00	140.00
53. FOLDER, Board Long	pcs.	24			24	359.92				0	-	24			24	359.92				0	-	48	1.03	14.56	15.00	719.85
54. Record Book 150 leaves	pcs.	39			39	1,170.15	24			24	720.09	39			39	1,170.15	24			24	720.09	126	1.03	29.13	30.00	3,780.49
55. Ring Binder, Hard Bound, Long Size 4-cm thk	pcs.				0	-				0	-				0	-				0	-	0	1.03	48.54	50.00	-
56. Ring Binder, Hard Bound, Long Size 6-cm thk	pcs.	26			26	1,559.94	6			6	359.99	6			6	359.99	6			6	359.99	44	1.03	58.25	60.00	2,639.89
58. Rubber Band Jumbo	pcs.	2			2	40.01				0	-	2			2	40.01				0	-	4	1.03	19.42	20.00	80.01
59. Rubber Band Small	pcs.	3			3	45.00	3			3	45.00	3			3	45.00	3			3	45.00	12	1.03	14.56	15.00	180.00
60. Ruler, 12inches, stainless	pcs.				0	-				0	-				0	-				0	-	0	1.03	87.38	90.00	-
61. Scotch Tape 1	rolls	14			14	210.00	11			11	165.00	14			14	210.00	11			11	165.00	50	1.03	14.56	15.00	749.99
62. Scotch Tape 1/2	rolls	10			10	100.01	7			7	70.01	10			10	100.01	7			7	70.01	34	1.03	9.71	10.00	340.04
63. Scotch Tape 2	rolls	12			12	240.03	12			12	240.03	12			12	240.03	12			12	240.03	48	1.03	19.42	20.00	960.12
64. Stabilo Marker, Blue	pcs.	17			17	594.99	11			11	384.99	17			17	594.99	8			8	280.00	53	1.03	33.98	35.00	1,854.97
65. Stabilo Marker, Yellow	pcs.	3			3	105.00				0	-	3			3	105.00				0	-	6	1.03	33.98	35.00	210.00
66. Stabilo Marker, Pink	pcs.	3			3	64.26				0	-	3			3	64.26				0	-	6	1.03	20.80	21.42	128.52
67. Staple Wire #35	boxes	16			16	447.99	14			14	391.99	16			16	447.99	11			11	307.99	57	1.03	27.18	28.00	1,595.97
68. Staple Wire with wire remover	pcs.	11			11	5,499.99	5			5	2,500.00	6			6	2,999.99				0	-	22	1.03	485.44	500.00	10,999.98
69. Steel Ruler	pcs.	4			4	1,600.00				0	-	4			4	1,600.00				0	-	8	1.03	388.35	400.00	3,200.00
70. Steel Tape 12m (metros)	pcs.				0	-				0	-				0	-				0	-	0	1.03	325.24	335.00	-
71. Tracing Paper (90/95)	pcs.	1			1	180.00				0	-	1			1	180.00				0	-	2	1.03	174.76	180.00	360.00
72. Triangle 30 x 60 (Big)	pcs.				0	-				0	-				0	-				0	-	0	1.03	485.44	500.00	-
73. Traingle 45 (Big)	pcs.				0	-				0	-				0	-				0	-	0	1.03	485.44	500.00	-
74. Triangular Scale	pcs.				0	-				0	-				0	-				0	-	0	1.03	485.44	500.00	-
75. White Board Marker	pcs.	5			5	225.00	5			5	225.00	9			9	405.00	7			7	315.00	26	1.03	43.69	45.00	1,169.99
76. Binder Clip (32mm, 12pcs./box)	pcs.	6			6	299.98				0	-	3			3	149.99				0	-	9	1.03	48.54	50.00	449.97
77. Binder Clip (24mm, 12pcs./box)	pcs.	4			4	240.00				0	-	3			3	180.00				0	-	7	1.03	58.25	60.00	420.00
78. Cork Board (90m x 120cm)	pcs.				0	-				0	-				0	-				0	-	0	1.03	582.52	600.00	-
79. Data Filer (box, for long size folders)	pcs.				0	-				0	-				0	-				0	-	0	1.03	97.09	100.00	-
80. Pentel Pen Refill Ink	bottles				0	-				0	-				0	-				0	-	0	1.03	37.38	38.50	-
81. Bookpaper Long S-18	reams	3			3	540.00	3			3	540.00	3			3	2.00	3			3	540.00	12	1.03	174.76	180.00	2,160.00
82. Bookpaper Short S-18	reams	3			3	480.00	3			3	480.00	3			3	2.00	3			3	480.00	12	1.03	155.34	160.00	1,919.99
83. Stamp Pad Blue	pcs.	1			1	35.00				0	-				0	-				0	-	1	1.03	33.98	35.00	35.00
84. Stamp Pad Ink Blue	bottles	3			3	64.27				0	-	2			2	42.85				0	-	5	1.03	20.80	21.42	107.12
85. Folder Long with Tab	pcs.				0	-				0	-				0	-				0	-	0	1.03	29.13	30.00	-
86. Folder Short with Tab	pcs.				0	-				0	-				0	-				0	-	0	1.03	24.27	25.00	-
87. Bondpaper with color green, long	reams				0	-				0	-				0	-				0	-	0	1.03	174.76	180.00	-
88. Bondpaper with color blue, long	reams				0	-				0	-				0	-				0	-	0	1.03	174.76	180.00	-
89. PVC Printer Ribon (Colored)	pcs.	2			2	20,000.00				0	-				0	-				0	-	2	1.03	9,708.74	10,000.00	20,000.00
90. PVC Cards	pcs.	1			1	3,000.00				0	-				0	-				0	-	1	1.03	2,912.62	3,000.00	3,000.00
91. Document File/Lever Archive File (CP350h) Color Green Seagull	pcs.	20			20	3,000.00				0	-				0	-				0	-	20	1.03	145.63	150.00	3,000.00
92. Expandable Brown Envelope	pcs.	20			20	600.00				0	-				0	-				0	-	20	1.03	29.13	30.00	600.00
Photographic or filming or video equipment					0	-				0	-				0	-				0	-	0	1	485.44	500.00	-
1. Laminating Film 70mm x 100mm x 250microns	boxes				0	-				0	-				0	-				0	-	0	1	485.44	500.00	-

	Unit of Measure	Quantity Requirement																				Total			** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4									
24. Forms: Bin Cards	pcs.				0	-			0	-			0	-			0	-	0	-	0	1.03	10.68	11.00	-	
25. Forms: Pass Slip	reams	1			1	275.00			0	-	1		1	275.00			0	-	2	1.03	266.99	275.00	550.00			
26. Forms: PDS Form (long back to back)	reams	2			2	550.00			0	-			0	-			0	-	2	1.03	266.99	275.00	550.00			
27. Forms:Request for Overtime	reams				0	-			0	-			0	-			0	-	0	1.03	266.99	275.00	-			
28. Forms: Request for Use of Service Vehicle	reams	1			1	275.00	1		1	275.00	1		1	275.00	1		1	275.00	4	1.03	266.99	275.00	1,100.00			
29. Forms: Requisition & Issuance Slip	reams				0	-			0	-			0	-			0	-	0	1.03	266.99	275.00	-			
30. Forms: SALN Delcaration Form (long, Back to back)	reams				0	-			0	-			0	-			0	-	0	1.03	266.99	275.00	-			
31. Thermal Paper	reams	50			50	15,000.00	50		50	50.00			0	-	50		50	15,000.00	200	1.03	291.26	300.00	60,000.00			
Lighting and fixtures and accessories					0	-			0	-			0	-			0	-	0					-		
1					0	-			0	-			0	-			0	-	0					-		
2					0	-			0	-			0	-			0	-	0					-		
3					0	-			0	-			0	-			0	-	0					-		
4					0	-			0	-			0	-			0	-	0					-		
5					0	-			0	-			0	-			0	-	0					-		
6					0	-			0	-			0	-			0	-	0					-		
7					0	-			0	-			0	-			0	-	0					-		
8					0	-			0	-			0	-			0	-	0					-		
9					0	-			0	-			0	-			0	-	0					-		
10					0	-			0	-			0	-			0	-	0					-		
Electrical equipment and components and supplies						-				-				-				-						-		
1					0	-			0	-			0	-			0	-	0					-		
2					0	-			0	-			0	-			0	-	0					-		
3					0	-			0	-			0	-			0	-	0					-		
4					0	-			0	-			0	-			0	-	0					-		
5					0	-			0	-			0	-			0	-	0					-		
6					0	-			0	-			0	-			0	-	0					-		
7					0	-			0	-			0	-			0	-	0					-		
8					0	-			0	-			0	-			0	-	0					-		
9					0	-			0	-			0	-			0	-	0					-		
10					0	-			0	-			0	-			0	-	0					-		
Computer Supplies						-				-				-				-						-		
1. INK CARTRIDGE, EPSON T6642, Cyan for Epson L100, L110, L200, L210, L300, L350, L357	pcs.	10			10	2,624.40	10		10	2,624.40	10		10	2,624.40	10		10	2,624.40	40	1.03	254.80	262.44	10,497.60			
2. INK CARTRIDGE, BROTHER PC-402RF	pcs.	2			2	7,000.00			0	-	2		2	7,000.00			0	-	4	1.03	3,398.06	3,500.00	14,000.00			
3. INK CARTRIDGE, CANON PIXMA, PGI-5 Black	pcs.				0	-			0	-			0	-			0	-	0	1.03	873.79	900.00	-			
4. INK CARTRIDGE, CANON PIXMA, CLI 8 Cyan	pcs.				0	-			0	-			0	-			0	-	0	1.03	679.61	700.00	-			
5. INK CARTRIDGE, CANON PIXMA, CLI 8 Magenta	pcs.				0	-			0	-			0	-			0	-	0	1.03	679.61	700.00	-			
6. INK CARTRIDGE, CANON PIXMA, CLI 8 Yellow	pcs.				0	-			0	-			0	-			0	-	0	1.03	679.61	700.00	-			
7. INK CARTRIDGE, Canon Plotter, Black	pcs.				0	-			0	-			0	-			0	-	0	1.03	3,495.15	3,600.00	-			
8. INK CARTRIDGE, Canon Plotter, Cyan	pcs.				0	-			0	-			0	-			0	-	0	1.03	3,495.15	3,600.00	-			
9. INK CARTRIDGE, Canon Plotter, Magenta	pcs.				0	-			0	-			0	-			0	-	0	1.03	3,495.15	3,600.00	-			
10. INK CARTRIDGE, Canon Plotter, Yellow	pcs.				0	-			0	-			0	-			0	-	0	1.03	3,495.15	3,600.00	-			
11. INK CARTRIDGE,HP Deskjet HP678, Black	pcs.	2			2	1,000.01	2		2	1,000.01	2		2	1,000.01	2		2	1,000.01	8	1.03	485.44	500.00	4,000.03			
12. INK CARTRIDGE,HP Deskjet HP678, Colored	pcs.	2			2	1,000.01	2		2	1,000.01	2		2	1,000.01	2		2	1,000.01	8	1.03	485.44	500.00	4,000.03			
13. INK CARTRIDGE, LC 73 Black	pcs.	4			4	5,200.00	4		4	5,200.00	4		4	5,200.00	4		4	5,200.00	16	1.03	1,262.14	1,300.00	20,799.98			

	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of	TOTAL AMOUNT			
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total								
14. INK CARTRIDGE, LC 73 Cyan	pcs.	2			2	2,600.01	2			2	2,600.01	2			2	2,600.01	2			2	2,600.01	8	1.03	1,262.14	1,300.00	10,400.03
15. INK CARTRIDGE, LC 73 Magenta	pcs.	2			2	2,600.01	2			2	2,600.01	2			2	2,600.01	2			2	2,600.01	8	1.03	1,262.14	1,300.00	10,400.03
16. INK CARTRIDGE, LC 73 Yellow	pcs.	2			2	2,600.01	2			2	2,600.01	2			2	2,600.01	2			2	2,600.01	8	1.03	1,262.14	1,300.00	10,400.03
17. INK CARTRIDGE, T6731 Black	pcs.	6			6	3,150.00	6			6	3,150.00	6			6	3,150.00	6			6	3,150.00	24	1.03	509.71	525.00	12,599.98
18. INK CARTRIDGE, T6732 Cyan	pcs.	3			3	1,575.00	3			3	1,575.00	3			3	1,575.00	3			3	1,575.00	12	1.03	509.71	525.00	6,300.02
19. INK CARTRIDGE, T6733 Magenta	pcs.	3			3	1,575.00	3			3	1,575.00	3			3	1,575.00	3			3	1,575.00	12	1.03	509.71	525.00	6,300.02
20. INK CARTRIDGE, T6734 Yellow	pcs.	3			3	1,575.00	3			3	1,575.00	3			3	1,575.00	3			3	1,575.00	12	1.03	509.71	525.00	6,300.02
21. INK CARTRIDGE, T6735 Light Yellow	pcs.	3			3	1,575.00	3			3	1,575.00	3			3	1,575.00	3			3	1,575.00	12	1.03	509.71	525.00	6,300.02
22. INK CARTRIDGE, T6736 Light Magenta	pcs.	3			3	1,575.00	3			3	1,575.00	3			3	1,575.00	3			3	1,575.00	12	1.03	509.71	525.00	6,300.02
23. INK LASERJET 1020-HP 12A	pcs.	2			2	6,000.00	2			2	6,000.00	2			2	6,000.00	2			2	6,000.00	8	1.03	2,912.62	3,000.00	24,000.00
24. INK HP CE278A	pcs.				0	-				0	-				0	-				0	-	0	1.03		0.00	-
25. INK:TONER CARTRIDGE, CF283A	pcs.				0	-				0	-				0	-				0	-	0	1.03		0.00	-
26. RIBBON, EPSON, LQ 2190	pcs.	4			4	3,600.01	4			4	3,600.01	4			4	3,600.01	4			4	3,600.01	16	1.03	873.79	900.00	14,400.06
27. RIBBON, EPSON LX 310	pcs.	6			6	900.00	6			6	900.00	6			6	900.00	6			6	900.00	24	1.03	145.63	150.00	3,600.00
28. INK PANTUM, EV-210 Toner Cartridge	pcs.				0	-				0	-				0	-				0	-	0	1.03		0.00	-
29. INK BrotherLC3617 (black)	pcs.	2			2	1,600.00				0	-	2			2	1,600.00				0	-	4	1.03	776.70	800.00	3,200.00
30. INK BrotherLC3617 (cyan)	pcs.	1			1	800.00				0	-	1			1	800.00				0	-	2	1.03	776.70	800.00	1,600.00
31. INK BrotherLC3617 (magenta)	pcs.	1			1	800.00				0	-	1			1	800.00				0	-	2	1.03	776.70	800.00	1,600.00
32. INK BrotherLC3617 (yellow)	pcs.	1			1	800.00				0	-	1			1	800.00				0	-	2	1.03	776.70	800.00	1,600.00
33. INK CARTRIDGE, Canon Plotter Black	pcs.				0	-	2			2	8,000.00				0	-				0	-	2	1.03	3,883.50	4,000.00	8,000.00
34. INK CARTRIDGE, Canon Plotter Cyan	pcs.				0	-	1			1	4,000.00				0	-				0	-	1	1.03	3,883.50	4,000.00	4,000.00
35. INK CARTRIDGE, Canon Plotter Magenta	pcs.				0	-	1			1	4,000.00				0	-				0	-	1	1.03	3,883.50	4,000.00	4,000.00
36. INK CARTRIDGE, Canon Plotter Yellow	pcs.				0	-	1			1	4,000.00				0	-				0	-	1	1.03	3,883.50	4,000.00	4,000.00
37. INK CARTRIDGE Plotter Pack (MBK) for Canon Plotter	pcs.	8			8	28,000.01				0	-	8			8	28,000.01				0	-	16	1.03	3,398.06	3,500.00	56,000.03
38. INK CARTRIDGE Toner HP Laserjet 26a cf226a	pcs.	3			3	15,000.00	3			3	15,000.00	3			3	15,000.00	3			3	15,000.00	12	1.03	4,854.37	5,000.00	60,000.01
39. INK CARTRIDGE Toner Canon-045 Cyan	pcs.				0	-				0	-				0	-				0	-	0	1.03		0.00	-
40. INK CARTRIDGE Toner Canon-045 Magenta	pcs.				0	-				0	-				0	-				0	-	0	1.03		0.00	-
41. INK CARTRIDGE Toner Canon-045 Yellow	pcs.				0	-				0	-				0	-				0	-	0	1.03		0.00	-
42. INK CARTRIDGE TonerHP 26A Black Laser Jet	pcs.	3			3	24,000.00	3			3	24,000.00	3			3	24,000.00	3			3	24,000.00	12	1.03	7,766.99	8,000.00	96,000.00
Computer Equipment and Accessories																										
1. Keyboard	pcs.				0	-				0	-				0	-				0	-	0	1.03		0.00	-
2. Mouse Pad, Black	pcs.	18			18	899.99	2			2	100.00				0	-				0	-	20	1.03	48.54	50.00	999.99
3. Numeric Keypad (for Laptop)	pc.	1			1	515.00				0	-				0	-				0	-	1	1.03	500.00	515.00	515.00
4. usb hub	pcs.	2			2	1,000.00				0	-				0	-				0	-	2	1.03	485.44	500.00	1,000.00
5. Mouse, Wired	pcs.	4			4	1,400.00	1			1	350.00	1			1	350.00	1			1	350.00	7	1.03	339.81	350.00	2,449.99
6. USB Flash Disk 32gb	pcs.	2			2	1,000.00				0	-	2			2	1,000.00				0	-	4	1.03	485.44	500.00	2,000.00
7. External Hard disk	pc	3			3	13,499.99				0	-				0	-				0	-	3	1.03	4,368.93	4,500.00	13,499.99
8. External Hard Drive Passport (1TB)	PC.	1			1	5,150.00				0	-				0	-				0	-	1	1.03	5,000.00	5,150.00	5,150.00
9. DVD Blank	boxes	1			1	1,545.00				0	-	1			1	1,545.00				0	-	2	1.03	1,500.00	1,545.00	3,090.00
10. USB Flash Disk 64gb	pcs.	2			2	2,060.00	2			2	2,060.00	2			2	2,060.00	2			2	2,060.00	8	1.03	1,000.00	1,030.00	8,240.00
*Other Categories																										
Accountable Forms																										
1. Billing Statements (932001-1064000)	pcs.	150000			150000	89,919.00				0	-				0	-				0	-	150000	1.03	0.58	0.60	89,919.00
2. Official Receipts (322501-367500)	booklets	900			900	134,999.94				0	-				0	-				0	-	900	1.03	145.63	150.00	134,999.94
3. Official Receipts, looseleaf (832001-922000)	pcs.				0	-	90000			90000	179,930.70				0	-				0	-	90000	1.03	1.94	2.00	179,930.70

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4							
Advertising, Promotional & Marketing Expenses																								
1. Promotional Materials (short) subs. 18	reams			0	-	25		25	3,750.00			0	-	10		10	1,500.00	35	1.03	145.63	150.00	5,250.00		
2. Promotional Materials (long) subs. 18	reams	10		10	1,500.00	25		25	3,750.00			0	-			0	-	35	1.03	145.63	150.00	5,250.00		
3. Tarpaulin	pcs.	2		2	1,600.00	2		2	1,600.00			0	-	2		2	1,600.00	6	1.03	776.70	800.00	4,800.00		
Other Supplies																					0.00	-		
3U, SL Bulb, 18w	pcs	8		8	1,360.00	10		10	1,699.99	8		8	1,360.00		10	10	1,699.99	36	1.03	165.05	170.00	6,119.98		
4" circular grinding disc for concrete	pcs.	4		4	2,800.00			0	-			0	-			0	-	4	1.03	679.61	700.00	2,800.00		
4" circular grinding disc for steel	ps.	6		6	2,400.00			0	-	4		4	1,600.00			0	-	10	1.03	388.35	400.00	3,999.99		
Backpacks	pcs.	3		3	9,000.00	6		6	18,000.00	3		3	9,000.00			0	-	12	1.03	2,912.62	3,000.00	36,000.00		
Ball Hammer 2"	pcs.	1		1	750.00			0	-	1		1	750.00			0	-	2	1.03	728.16	750.00	1,500.00		
Ball Hammer 4"	pcs.	1		1	1,000.00			0	-			0	-			0	-	1	1.03	970.87	1,000.00	1,000.00		
Ball Pein Hammer (16oz)	pcs.			0	-	4		4	6,000.00			0	-		4	4	6,000.00	8	1.03	1,456.31	1,500.00	11,999.99		
Battery 3SMF	pcs.	6		6	42,000.00			0	-	6		6	42,000.00			0	-	12	1.03	6,796.12	7,000.00	83,999.99		
Big Umbrella (Heavy Duty, Square)	pcs.			0	-	2		2	22,000.00			0	-		2	2	22,000.00	4	1.03	10,679.61	11,000.00	44,000.00		
Box Open Wrench (#8-32)	sets	2		2	19,000.00			0	-	2		2	19,000.00			0	-	4	1.03	9,223.30	9,500.00	38,000.00		
Box Wrench (#24 x 22)	pcs.	2		2	8,000.00			0	-	2		2	8,000.00			0	-	4	1.03	3,883.50	4,000.00	16,000.00		
Capacitor 20uF	pcs.	2		2	1,200.00			0	-			0	-			0	-	2	1.03	582.52	600.00	1,200.00		
CFL for Pump Stations	pcs.	28		28	6,999.99			0	-	28		28	6,999.99			0	-	56	1.03	242.72	250.00	13,999.97		
Chemical Hose 3/16 & 1/4" ID	meters	100		100	4,999.93	50		50	2,499.96	100		100	4,999.93		50	50	2,499.96	300	1.03	48.54	50.00	14,999.79		
Clamp for Amper Meter	sets	1		1	10,000.00			0	-			0	-			0	-	1	1.03	9,708.74	10,000.00	10,000.00		
Contact Cleaner	pcs.	3		3	900.00			0	-	3		3	900.00			0	-	6	1.03	291.26	300.00	1,800.00		
Control Switch (NO-NC)	pcs.	4		4	1,600.00			0	-			0	-			0	-	4	1.03	388.35	400.00	1,600.00		
Cutter Plier	pcs.	1		1	1,500.00			0	-	1		1	1,500.00			0	-	2	1.03	1,456.31	1,500.00	3,000.00		
Door Knob	pcs.	3		3	1,350.00			0	-	3		3	1,350.00			0	-	6	1.03	436.89	450.00	2,700.00		
Drill Bit	sets	2		2	3,000.00			0	-			0	-			0	-	2	1.03	1,456.31	1,500.00	3,000.00		
Duct Tape	rolls	3		3	1,800.00			0	-	3		3	1,800.00			0	-	6	1.03	582.52	600.00	3,600.00		
Electric Drill	sets	1		1	7,000.00			0	-			0	-			0	-	1	1.03	6,796.12	7,000.00	7,000.00		
Electric Grinder	sets	1		1	7,000.00			0	-			0	-			0	-	1	1.03	6,796.12	7,000.00	7,000.00		
Electrical Tape	pcs.	25		25	1,249.98			0	-	25		25	1,249.98			0	-	50	1.03	48.54	50.00	2,499.96		
Emergency Light	pcs.			0	-	2		2	9,000.00			0	-		2	2	9,000.00	4	1.03	4,368.93	4,500.00	18,000.00		
Gas Mask, Half Race Respirator, SK-10	pcs.			0	-	15		15	29,999.99			0	-	15		15	29,999.99	30	1.03	1,941.75	2,000.00	59,999.98		
Goose Neck	pcs.	10		10	6,999.99			0	-	5		5	3,500.00			0	-	15	1.03	679.61	700.00	10,499.99		
Hacksaw Blade	pcs.	42		42	2,939.99	42		42	2,939.99	42		42	2,939.99		42	42	2,939.99	168	1.03	67.96	70.00	11,759.97		
Hand Tap	sets	1		1	2,000.00			0	-	1		1	2,000.00			0	-	2	1.03	1,941.75	2,000.00	4,000.00		
Hard Hat	pcs.			0	-	6		6	9,000.00			0	-		6	6	9,000.00	12	1.03	1,456.31	1,500.00	17,999.99		
Harness	sets			0	-	4		4	18,000.00			0	-		4	4	18,000.00	8	1.03	4,368.93	4,500.00	36,000.00		
Heavy Duty Electrical Pliers	pcs.	2		2	7,000.00			0	-			0	-			0	-	2	1.03	3,398.06	3,500.00	7,000.00		
Helmet	pcs.			0	-	8		8	7,999.99			0	-		8	8	7,999.99	16	1.03	970.87	1,000.00	15,999.99		
Holster (electrical)	boxes	2		2	1,400.00			0	-			0	-			0	-	2	1.03	679.61	700.00	1,400.00		
Hydrolic Acid Technical Grade, 29% max	liters	10		10	1,999.99	10		10	1,999.99	10		10	1,999.99		10	10	1,999.99	40	1.03	194.17	200.00	7,999.97		
Industrial Screw Driver	sets	1		1	3,000.00			0	-			0	-			0	-	1	1.03	2,912.62	3,000.00	3,000.00		
LED Bulbs 5 watts	pcs.	14		14	2,100.00	14		14	2,100.00	14		14	2,100.00		14	14	2,100.00	56	1.03	145.63	150.00	8,400.00		
Level	pcs.	2		2	1,200.00			0	-			0	-			0	-	2	1.03	582.52	600.00	1,200.00		
Lighting Outlet, 3 Gang	pcs.	6		6	2,099.99			0	-			0	-			0	-	6	1.03	339.81	350.00	2,099.99		
LO 1-Gang	pcs.	7		7	2,100.00			0	-			0	-			0	-	7	1.03	291.26	300.00	2,100.00		
LO 2-Gang	pcs.	5		5	1,500.00			0	-			0	-			0	-	5	1.03	291.26	300.00	1,500.00		
Long Nose Pliers (Electrical)	pcs.	2		2	3,000.00			0	-			0	-			0	-	2	1.03	1,456.31	1,500.00	3,000.00		
Mini Srew Driver	sets	1		1	2,300.00			0	-			0	-			0	-	1	1.03	2,233.01	2,300.00	2,300.00		

	Unit of Measure	Quantity Requirement																				Total		** PS Price Catalogue as of	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4									
Modern Rubber Boots	pcs.				0	-	15			15	14,999.99				0	-	15			15	14,999.99	30	1.03	970.87	1,000.00	29,999.98
Mud Guard	rolls	1			1	10,000.00				0	-				0	-				0	-	1	1.03	9,708.74	10,000.00	10,000.00
Office Table	pc.	9			9	53,999.99				0	-				0	-				0	-	9	1.03	5,825.24	6,000.00	53,999.99
Padlock (4 in 1 big)	sets				0	-	4			4	14,000.00				0	-	4			4	14,000.00	8	1.03	3,398.06	3,500.00	28,000.00
Pilot Lamp (red,green, yellow)	pcs.	25			25	6,249.99				0	-				0	-				0	-	25	1.03	242.72	250.00	6,249.99
Pipe Cutter	pcs.	1			1	8,000.00				0	-	1			1	8,000.00				0	-	2	1.03	7,766.99	8,000.00	16,000.00
Pipe Threader (1/2, 3/4, 1, 1 1/4, 1 1/2, 2")	sets				0	-	1			1	50,000.00				0	-			1	1	50,000.00	2	1.03	48,543.69	50,000.00	100,000.00
Pressure Switch	pcs.				0	-	3			3	42,000.00				0	-	3			3	42,000.00	6	1.03	13,592.23	14,000.00	84,000.00
Raincoats	pairs				0	-	20			20	29,999.99				0	-	20			20	29,999.99	40	1.03	1,456.31	1,500.00	59,999.97
Rechargeable Battery	pcs.	4			4	2,000.00				0	-	4			4	2,000.00				0	-	8	1.03	485.44	500.00	3,999.99
Rubber Hose 2" Fireman's Hose	rolls	2			2	12,000.00				0	-	2			2	12,000.00				0	-	4	1.03	5,825.24	6,000.00	24,000.00
Rubber Hose 4"	rolls	2			2	15,000.00				0	-	2			2	15,000.00				0	-	4	1.03	7,281.55	7,500.00	30,000.00
Rubber Tape	rolls	5			5	3,500.00				0	-	5			5	3,500.00				0	-	10	1.03	679.61	700.00	6,999.99
Safety Goggles	pcs.	15			15	14,999.99				0	-	15			15	14,999.99				0	-	30	1.03	970.87	1,000.00	29,999.98
Shovel (heavy duty)	pcs.	6			6	2,999.99	8			8	3,999.99	6			6	2,999.99	8			8	3,999.99	28	1.03	485.44	500.00	13,999.97
SK-10 Cartridge	pcs.				0	-	15			15	9,749.99				0	-	15			15	9,749.99	30	1.03	631.07	650.00	19,499.97
Slip Joint Pliers	pcs	1			1	1,500.00				0	-				0	-				0	-	1	1.03	1,456.31	1,500.00	1,500.00
Socket Wrench (#8-32)	sets	1			1	14,500.00				0	-	1			1	14,500.00				0	-	2	1.03	14,077.67	14,500.00	29,000.00
Soldering Iron/Gun	pcs.	2			2	3,000.00				0	-				0	-				0	-	2	1.03	1,456.31	1,500.00	3,000.00
Soldering Led	pcs.	2			2	1,000.00				0	-				0	-				0	-	2	1.03	485.44	500.00	1,000.00
Soldering Paste	pcs.	4			4	760.00				0	-				0	-				0	-	4	1.03	184.47	190.00	760.00
Soldering Pump	pcs	1			1	800.00				0	-				0	-				0	-	1	1.03	776.70	800.00	800.00
Srew Driver (Flat, Heavy Duty Compact)	pcs.	2			2	5,000.00				0	-	2			2	5,000.00				0	-	4	1.03	2,427.18	2,500.00	10,000.00
Steel File	sets	1			1	1,200.00				0	-				0	-				0	-	1	1.03	1,165.05	1,200.00	1,200.00
Steel Measuring Tape (7.5m)	pcs.				0	-	2			2	2,000.00				0	-			2	2	2,000.00	4	1.03	970.87	1,000.00	4,000.00
Strap Belt with Accessories	sets				0	-	4			4	14,000.00				0	-			4	4	14,000.00	8	1.03	3,398.06	3,500.00	28,000.00
Trouble Light /Search Light	pcs.	5			5	10,000.00				0	-				0	-				0	-	5	1.03	1,941.75	2,000.00	10,000.00
WD 40 (191 ML)	tubes	3			3	750.00				0	-	3			3	750.00				0	-	6	1.03	242.72	250.00	1,500.00
Adding Machine	unit	2			2	4,000.00				0	-	1			1	2,000.00				0	-	3	1.03	1,941.75	2,000.00	6,000.00
Apron (pumping station)	pcs.	20			20	9,999.98				0	-				0	-				0	-	20	1.03	485.44	500.00	9,999.98
Boots	pairs				0	-	12			12	12,360.00				0	-				0	-	12	1.03	1,000.00	1,030.00	12,360.00
Brush Big	pcs.	10			10	1,749.99				0	-	10			10	1,749.99				0	-	20	1.03	169.90	175.00	3,499.98
Combination Wrench #10	pcs.	9			9	2,250.00				0	-				0	-				0	-	9	1.03	242.72	250.00	2,250.00
Combination Wrench #14	pcs.	9			9	3,149.99				0	-				0	-				0	-	9	1.03	339.81	350.00	3,149.99
Combination Wrench #17	pcs.	9			9	6,750.00				0	-				0	-				0	-	9	1.03	728.16	750.00	6,750.00
Combination Wrench #19	pcs.	9			9	8,999.99				0	-				0	-				0	-	9	1.03	970.87	1,000.00	8,999.99
Combination Wrench #23	pcs.	9			9	11,250.00				0	-				0	-				0	-	9	1.03	1,213.59	1,250.00	11,250.00
Curved Claw Hammer(16 oz)	pcs	9			9	11,250.00				0	-				0	-				0	-	9	1.03	1,213.59	1,250.00	11,250.00
Flat Screw drivers	pcs.	9			9	8,999.99				0	-				0	-				0	-	9	1.03	970.87	1,000.00	8,999.99
Hacksaw	unit	2			2	2,060.00				0	-				0	-				0	-	2	1.03	1,000.00	1,030.00	2,060.00
Hammer	pcs.	2			2	2,060.00				0	-				0	-				0	-	2	1.03	1,000.00	1,030.00	2,060.00
Hose with nozzle(pumping station)	roll	8			8	7,999.99				0	-				0	-				0	-	8	1.03	970.87	1,000.00	7,999.99
Leather Gloves(electrical)	pairs	2			2	1,500.00				0	-				0	-				0	-	2	1.03	728.16	750.00	1,500.00
Money detector	unit				0	-	2			2	10,000.00				0	-				0	-	2	1.03	4,854.37	5,000.00	10,000.00
mono block Chairs	pcs.				0	-	12			12	6,599.99				0	-				0	-	12	1.03	533.98	550.00	6,599.99
Multi tester	pcs.	9			9	44,999.99				0	-				0	-				0	-	9	1.03	4,854.37	5,000.00	44,999.99
Over All Shop Uniform	pcs.	25			25	62,499.99				0	-				0	-				0	-	25	1.03	2,427.18	2,500.00	62,499.99
Pail(pumping station)	pcs.	10			10	2,500.00				0	-	10			10	2,500.00				0	-	20	1.03	242.72	250.00	4,999.99

	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of	TOTAL AMOUNT				
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total									
philips screw drivers	pcs.	9			9	8,999.99				0	-					0	-			0	-	9	1.03	970.87	1,000.00	8,999.99	
Pipe wrench 10"	pcs.				0	-				0	-					0	-			0	-	0	1.03	1,699.03	1,750.00	-	
Pipe wrench 12"	pcs.				0	-				0	-					0	-			0	-	0	1.03	1,941.75	2,000.00	-	
Pliers	pcs.	9			9	15,750.00				0	-					0	-			0	-	9	1.03	1,699.03	1,750.00	15,750.00	
Pressure Gauge 3"	pcs.	5			5	20,000.00	5		5	20,000.00	5		5	20,000.00	5		5	20,000.00	20			20	1.03	3,883.50	4,000.00	80,000.00	
Pressure Gauge 4"	pcs.	2			2	12,000.00	2		2	12,000.00	2		2	12,000.00	2		2	12,000.00	8			8	1.03	5,825.24	6,000.00	47,999.99	
Rechargeable led flashlight	pcs.	4			4	4,000.00			0	-	4		4	4,000.00					0	-		8	1.03	970.87	1,000.00	7,999.99	
Reflective Traffic Cone	pcs.	10			10	14,999.99			0	-			0	-					0	-		10	1.03	1,456.31	1,500.00	14,999.99	
Safety shoes(for construction, heavy duty)	pairs	5			5	10,300.00			0	-			0	-					0	-		5	1.03	2,000.00	2,060.00	10,300.00	
Safety vest(Reflectorized)	pcs.	15			15	14,999.99			0	-	10		10	9,999.99					0	-		25	1.03	970.87	1,000.00	24,999.98	
Side Cutter	pcs.	1			1	1,500.00			0	-	1		1	1,500.00					0	-		2	1.03	1,456.31	1,500.00	3,000.00	
Sledge Hammer 4 lbs	pcs.	2			2	4,000.00			0	-			0	-					0	-		2	1.03	1,941.75	2,000.00	4,000.00	
Steel Measuring Tape (8m)	pcs.				0	-			0	-	2		2	2,060.00					0	-		2	1.03	1,000.00	1,030.00	2,060.00	
Stranded Wire 3.0mm	pcs.	4			4	16,000.00			0	-			0	-					0	-		4	1.03	3,883.50	4,000.00	16,000.00	
Tuki	pcs	2			2	1,000.00			0	-			0	-					0	-		2	1.03	485.44	500.00	1,000.00	
Visa Grip	pcs	9			9	11,250.00			0	-	4		4	5,000.00					0	-		13	1.03	1,213.59	1,250.00	16,250.00	
Wheel Type Measuring Type	pcs.				0	-	1		1	5,000.00			0	-					0	-		1	1.03	4,854.37	5,000.00	5,000.00	
Wood Saw	pcs.	2			2	1,030.00			0	-	2		2	1,030.00					0	-		4	1.03	500.00	515.00	2,060.00	
Working Gloves	pcs.	9			9	8,999.99			0	-	9		9	8,999.99					0	-		18	1.03	970.87	1,000.00	17,999.99	
					0	-			0	-			0	-					0	-					0.00	1,962,718.82	
Calibration:																											
1. Paint, QDE Royal Blue	liters	2			2	550.00	2		2	550.00	2		2	550.00	2		2	550.00	8			8	1.03	266.99	275.00	2,200.00	
2. Paint, QDE Green	liters	1			1	275.00	1		1	275.00	1		1	275.00	1		1	275.00	4			4	1.03	266.99	275.00	1,100.00	
3. Paint, QDE Red	liters	1			1	275.00	1		1	275.00	1		1	275.00	1		1	275.00	4			4	1.03	266.99	275.00	1,100.00	
3. Paint, QDE white	liters	1			1	275.00	1		1	275.00	1		1	275.00	1		1	275.00	4			4	1.03	266.99	275.00	1,100.00	
4. nm-50 Cleaner and Descaler	galons				0	-			0	-			0	-					0	-		0	1.03		0.00	-	
5. Circular Brush 6" x .30 wire	pcs	2			2	3,000.00	2		2	3,000.00	2		2	3,000.00	2		2	3,000.00	8			8	1.03	1,456.31	1,500.00	11,999.99	
6. Circular Grinding Stone 6 x 1/2	pcs	2			2	2,600.00	2		2	2,600.00	2		2	2,600.00	2		2	2,600.00	8			8	1.03	1,262.14	1,300.00	10,399.99	
7. Paint Brush 1/2	pcs	2			2	80.00	2		2	80.00	2		2	80.00	2		2	80.00	8			8	1.03	38.83	40.00	319.99	
8. Paint Brush 1"	pcs	2			2	80.00	2		2	80.00	2		2	80.00	2		2	80.00	8			8	1.03	38.83	40.00	319.99	
9. Bevel Brush	pcs				0	-			0	-			0	-					0	-		0	1.03		0.00	-	
10. Steel Epoxy	pcs	2			2	360.00	1		1	180.00	1		1	180.00	1		1	180.00	5			5	1.03	174.76	180.00	900.00	
11. Lighter Flui	tubes	5			5	200.00	5		5	200.00	5		5	200.00	5		5	200.00	20			20	1.03	38.83	40.00	799.98	
12. WD 40(191ml)	pcs	1			1	200.00	1		1	200.00	1		1	200.00	1		1	200.00	4			4	1.03	194.17	200.00	800.00	
13. Lead Seal	kilos	2			2	1,000.00	2		2	1,000.00	2		2	1,000.00	2		2	1,000.00	8			8	1.03	485.44	500.00	3,999.99	
14. Stainless Wire 0.5mm	kilos	1			1	1,500.00	1		1	1,500.00	1		1	1,500.00	1		1	1,500.00	4			4	1.03	1,456.31	1,500.00	6,000.00	
15. Sand Paper #1000	pcs	10			10	700.00	10		10	700.00	10		10	700.00	10		10	700.00	40			40	1.03	67.96	70.00	2,799.99	
16. Sand Paper #400	pcs	10			10	700.00	10		10	700.00	10		10	700.00	10		10	700.00	40			40	1.03	67.96	70.00	2,799.99	
17. Mighty Bond	pcs	3			3	210.00			0	-	3		3	210.00					0	-		6	1.03	67.96	70.00	420.00	
18. Ear Muffler	pcs	2			2	2,000.00			0	-	3		3	3,000.00					0	-		5	1.03	970.87	1,000.00	5,000.00	
19. Paint Thinner	liters	1			1	275.00	1		1	275.00	1		1	275.00	1		1	275.00	4			4	1.03	266.99	275.00	1,100.00	
For Chlorination																											
1. Repair Kit (Pulsatron, kop kit)	sets				0	-	4		4	52,000.00			0	-			4	4	52,000.00	8			8	1.03	12,621.36	13,000.00	104,000.00
2. Injection Check /Back Pressure Valve	pcs.				0	-	6		6	48,000.00			0	-			6	6	48,000.00	12			12	1.03	7,766.99	8,000.00	96,000.00
5. Calibrated Solution Tank (110liters)	pcs.				0	-	3		3	21,000.00			0	-			3	3	21,000.00	6			6	1.03	6,796.12	7,000.00	42,000.00
6. Calibrated Solution Tank (220liters)	pcs				0	-	3		3	27,000.00			0	-			3	3	27,000.00	6			6	1.03	8,737.86	9,000.00	54,000.00
Bleed Valve	pcs	4			4	12,000.00			0	-	4		4	12,000.00					0	-		8	1.03	2,912.62	3,000.00	24,000.00	

	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of	TOTAL AMOUNT				
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total									
Chemicals & Other Filtering Materials:																											
1. Calcium Hydrochloride, 70% min C	drums	32			32	175,999.97	32			32	175,999.97	32			32	175,999.97	32			32	175,999.97	128	1.03	5,339.81	5,500.00	703,999.89	
2. Stabilized ChlorineDioxide	pairs	24			24	11,999.98	24			24	11,999.98	24			24	11,999.98	24			24	11,999.98	96	1.03	485.44	500.00	47,999.91	
3. Chlorine Dioxide Reagent (1200test)	packs	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	1			1	20,000.00	4	1.03	19,417.48	20,000.00	80,000.00	
Construction Materials:																											
(NSC / Reconnection / Disconnection)																											
Brass Ball Valve w/ lockwing 1/2"with revit	pcs							100			100				100					100			300	1.03	199.03	205.00	61,499.96
Brass Ball Valve w/ lockwing 3/4"	pcs		5		5			5			5				5					5			20	1.03	320.39	330.00	6,599.99
Brass Gate Valve 1/2"	pcs		20		20			20			20				20					20			80	1.03	199.03	205.00	16,399.99
Brass Straight Coupling 1"	pcs										150				150					150			300	1.03	271.84	280.00	83,999.80
Brass Straight Coupling 1/2"	pcs										200				200					200			400	1.03	126.21	130.00	51,999.76
Brass Straight Coupling 3/4"	pcs										200				200					200			400	1.03	203.88	210.00	83,999.80
Cement (40 kgs/bag)	bags		15		15			15			15				15					15			60	1.03	247.57	255.00	15,299.95
GI Bushing Reducer 3/4 x 1/2"	pcs.		30		30			30			30				30					30			120	1.03	24.27	25.00	2,999.90
G.I. End Cap 1/2" (standard)	pcs		##		100			100			100				100					100			400	1.03	17.72	18.25	7,299.82
G.I. Elbow 1/2 x 90" (standard)	pcs										50				50					50			100	1.03	21.84	22.50	2,249.93
GI Straight Elbow 1/2" (standard)	pcs		50		50			50			50				50					50			200	1.03	24.76	25.50	5,099.94
G.I. Elbow Reducer 3/4" x 1/2" (standard)	pcs										50				50					50			100	1.03	25.24	26.00	2,599.93
G.I. Pipe 1/2" s-40 (standard)s-40	pcs		10		10			10			10				10					10			40	1.03	466.02	480.00	19,199.98
G.I. Pipe 1" s-40 (standard)	pcs		2		2			2			2				2					2			8	1.03	1,165.05	1,200.00	9,600.00
GI Tee Reducer 1 x 1/2" (standard)s40	pcs		20		20			20			20				20					20			80	1.03	47.09	48.50	3,879.97
HDPE Pipe 1" (100 meter/roll)	rolls										8				8					8			16	1.03	4,077.67	4,200.00	67,199.99
HDPE Pipe 1/2" (300 meter/roll)	rolls										8				8					8			16	1.03	4,077.67	4,200.00	67,199.99
HDPE Pipe 3/4" (150 meter/roll)	rolls										10				10					10			20	1.03	4,077.67	4,200.00	83,999.98
Saddle Clamp 2 x 3/4	pcs		30		30			30			30				30					30			120	1.03	192.72	198.50	23,819.94
Saddle Clamp 2 x 1"	pcs		5		5			5			5				5					5			20	1.03	192.72	198.50	3,969.99
Saddle Clamp 4 x 3/4	pcs		5		5			5			5				5					5			20	1.03	302.43	311.50	6,230.00
Saddle Clamp 6 x 3/4	pcs		5		5			5			5				5					20			35	1.03	490.29	505.00	17,674.99
Saddle Clamp 6 x 1"	pcs		5		5			5			5				5					5			20	1.03	490.29	505.00	10,099.99
Water Meter 1/2	pcs		##		580			180			180				180					180			1,120	1.03	1,941.75	2,000.00	2,239,999.34
(Repair and Maintenance)																											
Bolts/nuts 1/2 x 2 1/2" (full thread)standard with washer	pcs		50		50			50			50				50					50			200	1.03	24.27	25.00	5,000.44
Bolts/nuts 5/8 x 3" (full thread)standard with washer	pcs		30		30			30			30				30					30			120	1.03	72.82	75.00	8,999.93
Bolts/nuts 5/8 x 5" (full thread)standard with washer	pcs		30		30			30			30				30					30			120	1.03	92.23	95.00	11,400.00
Bolts/nuts 3/4 x 5 1/2" (full thread)standard with washer	pcs		20		20			20			20				20					20			80	1.03	116.50	120.00	9,599.93
Asphalt Rigicol Cold Mix	pails		2		2			2			2				2					2			8	1.03	1,262.14	1,300.00	10,399.99
Brass Ball Valve w/ Lockwing 1/2"	pcs		20		20			20			20				20					20			80	1.03	199.03	205.00	16,399.99
Brass Ball Valve w/ Lockwing 2"	pcs		5		5			5			5				5					5			20	1.03	2,524.27	2,600.00	51,999.98
Brass Faucet 1/2"plain (standard)	pcs		50		50			50			50				50					50			200	1.03	174.76	180.00	35,999.94
Brass Corporation Lock 1"	pcs		5		5			5			5				5					5			20	1.03	310.68	320.00	6,399.99

	Unit of Measure	Quantity Requirement																				** PS Price Catalogue as of	TOTAL AMOUNT			
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total								
Brass Straight Coupling 1"	pcs																			50	50	100	1.03	271.84	280.00	27,999.93
Brass Straight Coupling 1/2"	pcs																			50	50	100	1.03	126.21	130.00	12,999.94
Brass Straight Coupling 3/4"	pcs																			50	50	100	1.03	203.88	210.00	20,999.95
GI Bushing Reducer 3/4 x 1/2" (standard)s-40	pcs.		50		50				50			50							50	50	200	1.03	24.27	25.00	4,999.83	
GI Bushing Reducer 1 x 3/4" (standard)s-40	pcs.		10		10				10			10							10	10	40	1.03	33.98	35.00	1,399.98	
GI Bushing Reducer 1 x 1/2" (standard)s-40	pcs.		10		10				10			10							10	10	40	1.03	33.98	35.00	1,399.98	
C.I. Coupling Reducer 4 x 3"	pcs.		2		2				2			2							2	2	8	1.03	2,718.45	2,800.00	22,400.00	
C.I. Coupling Reducer 6 x 4"	pcs.		2		2				2			2							2	2	8	1.03	3,689.32	3,800.00	30,400.00	
C.I. Elbow 4 x 90"	pcs.		2		2				2			2							2	2	8	1.03	3,300.97	3,400.00	27,199.99	
C.I. Elbow 4 x 45"	pcs.		2		2				2			2							2	2	8	1.03	3,300.97	3,400.00	27,199.99	
C.I. Elbow 6 x 90"	pcs.		2		2				2			2							2	2	8	1.03	4,660.19	4,800.00	38,400.00	
C.I. Elbow 6 x 45"	pcs.		2		2				2			2							2	2	8	1.03	4,660.19	4,800.00	38,400.00	
C.I. End Cap 2"	pcs.		5		5				5			5							5	5	20	1.03	728.16	750.00	14,999.99	
C.I. End Cap 3"	pcs.		3		3				3			3							3	3	12	1.03	936.89	965.00	11,580.00	
C.I. End Cap 4"	pcs.		3		3				3			3							3	3	12	1.03	1,349.51	1,390.00	16,679.99	
C.I. End Cap 6"	pcs.		3		3				3			3							3	3	12	1.03	1,699.03	1,750.00	21,000.00	
C.I. Gate Valve 2"	pcs		4		4				4			4							4	4	16	1.03	4,077.67	4,200.00	67,199.99	
C.I. Gate Valve 4"	pcs		2		2				2			2							2	2	8	1.03	7,184.47	7,400.00	59,200.00	
C.I. Gate Valve 6"	pcs		4		4				4			4							4	4	16	1.03	11,941.75	12,300.00	196,799.97	
C.I. Gate Valve 8"	pcs		2		2				2			2							2	2	8	1.03	17,669.90	18,200.00	145,599.99	
Cement (40 kgs/bag)	bags		50		50				50			50							50	50	200	1.03	247.57	255.00	50,999.83	
Crushed Gravel	cu.m.		4		4				4			4							4	4	16	1.03	1,334.95	1,375.00	21,999.99	
G.I. End Cap 1/2" (standard)s-40	pcs		30		30				30			30							30	30	120	1.03	17.72	18.25	2,189.94	
G.I. Coupling 2" (standard)s-40	pcs		5		5				5			5							5	5	20	1.03	105.10	108.25	2,165.00	
G.I. Coupling 3/4" (standard)s-40	pcs		20		20				20			20							20	20	80	1.03	21.84	22.50	1,799.95	
G.I. Elbow 2 x 90° (standard)s-40	pcs		5		5				5			5							5	5	20	1.03	143.69	148.00	2,959.99	
G.I. Pipe 1/2" (standard)s-40	pcs		5		5				5			5							5	5	20	1.03	466.02	480.00	9,599.99	
G.I. Pipe 1" (standard)s-40	pcs		5		5				5			5							5	5	20	1.03	1,165.05	1,200.00	23,999.99	
G.I. Straight Elbow 1/2" (standard)s-40	pcs		75		75				75			75							75	75	300	1.03	24.27	25.00	7,499.74	
G.I. Straight Elbow 3/4" (standaerd)s-40	pcs		10		10				10			10							10	10	40	1.03	33.01	34.00	1,359.97	
G.I. Tee 3/4" (standard)s-40	pcs		30		30				30			30							30	30	120	1.03	33.01	34.00	4,079.91	
G.I. Tee Reducer 1" x 1/2" (standard)s-40	pcs		##		40				40			40							40	40	160	1.03	47.09	48.50	7,759.94	
Gate Valve 1/2" brass (standard)	pcs		##		40				40			40							40	40	160	1.03	189.32	195.00	31,199.94	
Gate Valve 2" brass (standard)	pcs		5		5				5			5							5	5	20	1.03	2,524.27	2,600.00	51,999.98	
HDPE Pipe 1" (100 meter/roll)	rolls											8							8	8	16	1.03	4,077.67	4,200.00	67,199.99	
HDPE Pipe 1/2" (300 meter/roll)	rolls											5							5	5	10	1.03	4,077.67	4,200.00	41,999.99	
HDPE Pipe 3/4" (150 meter/roll)	rolls											10							10	10	20	1.03	4,077.67	4,200.00	83,999.98	
Plastic Male Adaptor 1" (NLC)	pcs								20			20							20	100	60	1.03	276.70	285.00	17,100.00	
Plastic Male Adaptor 1/2" (NLC)	pcs								75			75							75	250	225	1.03	101.94	105.00	23,624.83	
Plastic Union Coupling 1" (NLC)	pcs								20			20							20	20	60	1.03	334.95	345.00	20,699.97	
Plastic Union Coupling 1/2" (NLC)	pcs								25			25							25	200	75	1.03	184.47	190.00	14,250.00	
Plastic Union Coupling 3/4" (NLC)	pcs								##			200							200	200	600	1.03	266.99	275.00	164,999.82	
Pressure Gauge (o-160) 3"	pcs		30		30				30			30							30	30	120	1.03	229.61	236.50	28,379.92	

	Unit of Measure	Quantity Requirement																			Total		** PS Price Catalogue as of	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
Pressure Gauge 3" (stainless)	pcs		6		6			6		6		6			6		6		6		24	1.03	1,941.75	2,000.00	47,999.99
Pressure Gauge 4" (stainless)	pcs		2		2			2		2		2			2		2		2		8	1.03	2,427.18	2,500.00	20,000.00
Push on Tee 2 x 2"	pcs		2		2			2		2		2			2		2		2		8	1.03	776.70	800.00	6,400.00
Push on Tee 3 x 3"	pcs		2		2			2		2		2			2		2		2		8	1.03	1,359.22	1,400.00	11,200.00
Push on Tee 4 x 4"	pcs		2		2			2		2		2			2		2		2		8	1.03	1,747.57	1,800.00	14,399.99
UPVC Coupling Reducer 3 x 2"	pcs		2		2			2		2		2			2		2		2		8	1.03	514.56	530.00	4,240.00
UPVC Coupling Reducer 4 x 2"	pcs		2		2			2		2		2			2		2		2		8	1.03	589.56	607.25	4,858.00
UPVC Coupling Reducer 4 x 3"	pcs		2		2			2		2		2			2		2		2		8	1.03	589.56	607.25	4,858.00
UPVC Elbow 2 x 90" (long bend)	pcs		6		6			6		6		6			6		6		6		24	1.03	260.19	268.00	6,432.00
UPVC Elbow 3 x 90" (long bend)	pcs		2		2			2		2		2			2		2		2		8	1.03	412.62	425.00	3,400.00
UPVC Elbow 4 x 90" (long bend)	pcs		2		2			2		2		2			2		2		2		8	1.03	902.91	930.00	7,439.99
UPVC Elbow 2 x 90" push on (short bend)	pcs		6		6			6		6		6			6		6		6		24	1.03	260.19	268.00	6,432.00
UPVC Elbow 3 x 90" - push-on (short bend)	pcs		2		2			2		2		2			2		2		2		8	1.03	412.62	425.00	3,400.00
UPVC Elbow 4 x 90" - push on (short bend)	pcs		2		2			2		2		2			2		2		2		8	1.03	902.91	930.00	7,439.99
Plastic Repair Clamp 2" (with attached g.i. plug)	pcs		5		5			5		5		5			5		5		5		20	1.03	623.30	642.00	12,839.98
Plastic Repair Clamp 3" (with attached g.i. plug)	pcs							5		5		5			5		5		5		15	1.03	1,100.49	1,133.50	17,002.49
Plastic Repair Clamp 4" (with attached g.i. plug)	pcs		5		5			5		5		5			5		5		5		20	1.03	1,612.62	1,661.00	33,219.99
Plastic Repair Clamp 6" (with attached g.i. plug)	pcs		5		5			5		5		5			5		5		5		20	1.03	2,457.52	2,531.25	50,624.99
Plastic Repair Clamp 8" (with attached g.i. plug)	pcs		2		2			2		2		2			2		2		2		8	1.03	5,048.54	5,200.00	41,599.99
Rubbesr Gasket (Sleeve type Coupling) 6"	pcs		20		20			20		20		20			20		20		20		80	1.03	116.50	120.00	9,599.93
Saddle Clamp 2 x 1 (C.I.)	pcs		5		5			5		5		5			5		5		5		20	1.03	192.72	198.50	3,969.99
Saddle Clamp 2 x 3/4 (C.I.)	pcs		5		5			5		5		5			5		5		5		20	1.03	192.72	198.50	3,969.99
Sand	cu.m.		6		6			6		6		6			6		6		6		24	1.03	606.80	625.00	15,000.00
Sleeve Type Coupling 2"	pcs		10		10			10		10		10			10		15		10		40	1.03	873.79	900.00	35,999.98
Sleeve Type Coupling 4"	pcs		6		6			6		6		6			6		6		6		24	1.03	1,747.57	1,800.00	43,199.98
Sleeve Type Coupling 6"	pcs		8		8			8		8		8			8		8		8		32	1.03	2,233.01	2,300.00	73,599.98
Sleeve Type Coupling 8"	pcs		2		2			2		2		2			2		2		2		8	1.03	3,106.80	3,200.00	25,600.00
uPVC Pipe 63mm x 6.0m (2") C-150	pcs		10		10			10		10		10			10		10		10		40	1.03	667.72	687.75	27,509.98
uPVC Pipe 100mm x 6.0m (4") C-150	pcs		6		6			6		6		6			6		6		6		24	1.03	1,747.57	1,800.00	43,199.98
uPVC Pipe 150mm x 6.0m (6") C-150	pcs		2		2			2		2		2			2		2		2		8	1.03	3,398.06	3,500.00	28,000.00
UPVC Coupling Reducer 3 x 2"	pcs		2		2			2		2		2			2		2		2		8	1.03	271.84	280.00	2,239.99
UPVC Coupling Reducer 4 x 2"	pcs		2		2			2		2		2			2		2		2		8	1.03	349.51	360.00	2,880.00
PVC Coupling Reducer 4 x 3"	pcs		2		2			2		2		2			2		2		2		8	1.03	407.77	420.00	3,359.99
UPVC Elbow 2 x 90"	pcs		2		2			2		2		2			2		2		2		8	1.03	184.47	190.00	1,520.00
UPVC Elbow 3 x 90"	pcs		2		2			2		2		2			2		2		2		8	1.03	271.84	280.00	2,239.99
UPVC Elbow 4 x 90"	pcs		2		2			2		2		2			2		2		2		8	1.03	339.81	350.00	2,799.99
UPVC Elbow 6 x 90"	pcs		2		2			2		2		2			2		2		2		8	1.03	475.73	490.00	3,920.00
UPVC Elbow 2 x 45"	pcs		2		2			2		2		2			2		2		2		8	1.03	184.47	190.00	1,520.00
UPVC Elbow 3 x 45"	pcs		2		2			2		2		2			2		2		2		8	1.03	271.84	280.00	2,239.99

	Unit of Measure	Quantity Requirement																		Total			** PS Price Catalogue as of	TOTAL AMOUNT			
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4										
UPVC Elbow 4 x 45"	pcs		2		2				2			2				2			2	8	1.03	339.81	350.00	2,799.99			
UPVC Elbow 6 x 45"	pcs		2		2				2			2				2			2	8	1.03	475.73	490.00	3,920.00			
Water Meter 6"	pcs		1		1				1			1				1			1	4	1.03	66,019.42	68,000.00	272,000.00			
Water Meter 4"	pcs		2		2				2			2				2			2	8	1.03	35,922.33	37,000.00	296,000.00			
Water Meter 3"	pcs		2		2				2			2				2			2	8	1.03	33,009.71	34,000.00	271,999.99			
Water Meter 2"	pcs		2		2				2			2				2			2	8	1.03	26,213.59	27,000.00	216,000.00			
Water Meter 1" (Arad)	pcs		2		2				2			2				2			2	8	1.03	5,922.33	6,100.00	48,800.00			
C. TOTAL (A + B):																											
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																											
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											
F. MONTHLY CASH REQUIREMENTS (In Pesos)																											
F.1 Available at Procurement Service Stores				34967.2								27421								23914				28405			114706.115
F.2 Other Items not available at PS but regularly purchased from other sources				1489062								3E+06								690657				9E+05			5542071.62
TOTAL MONTHLY CASH REQUIREMENTS				1524029								3E+06								714571				9E+05			5656777.74

*Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


 SHEILA V. BUISOLA, ELN R.P. BORIA
 General Services Chief / Property Officer

Date Prepared:

Verified/Checked/Validated
 Annual Appropriation/Commitment Available


 ARFEN B. MARCAIDA
 Accountant
 Total Budget Officer

Approved by:


 ENGR. PATILINO S. CINARAN
 Head of Office/Agency