

Republic of the Philippines  
**PILI WATER DISTRICT**  
 Sta. Rita Agro-Industrial Park, San Jose, Pili, Camarines Sur  
 2020 ANNUAL PROCUREMENT PLAN

CODE (PAP)	PROCUREMENT/PROGRAMS/PROJECT	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY											ESTIMATED BUDGET (Php)			REMARKS  (Brief Description of the Project)	
				PRE-PROC CONFERENCE	ADV/POSTING OF IAETB	PRE-BID CONFERENCE	BID OPENING	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY / COMPLETION	ACCEPTANCE / TURNOVER	SOURCE OF FUNDS	CO	MOOE		TOTAL
	<b>Common - Use Supplies &amp; Equipment</b> (pls see attached schedule) Office Supplies Other Supplies (Cleaning Supplies) Electrical Supplies Assorted Tools Other Materials Other Materials (Semi Expendable)	OGM/AGSD/EOD/FCSD	Shopping/Small Value Procurement/Direct Contracting/Agency to Agency	Within the Calendar Year of 2020											COB		1,320,552.00	1,320,552.00	
	<b>Chemicals</b> (Pls see schedule)	EOD	Shopping/Small Value Procurement	Within the Calendar Year of 2020											COB		2,086,700.00	2,086,700.00	
	<b>Gasoline, Oil &amp; Other Lubricants</b>	AGSD	Shopping/Small Value Procurement	Within the Calendar Year of 2020											COB		2,640,000.00	2,640,000.00	
	<b>Construction Materials</b> (Pls see schedule)	AGSD	Public Bidding/Shopping/Direct Contracting/Small Value Procurement	Within the Calendar Year of 2020											COB		13,675,633.00	13,675,633.00	
	<b>Security Services</b>	AGSD	Public Bidding	Within the Calendar Year of 2020											COB		2,136,000.00	2,136,000.00	
	Repairs and Maintenance of Service Vehicles	AGSD	Shopping/Direct Contracting/Small Value Procurement	Within the Calendar Year of 2020											COB		600,000.00	600,000.00	
	<b>CAPITAL EXPENDITURES:</b>  ISO Surveillance Certification/Audit	OGM	Direct Contracting/NP-SVP	Within the Calendar Year of 2020											COB		250,000.00	250,000.00	
	<b>Service Vehicles:</b> Four (4) units Motorcycles	AGSD	Public Bidding/Shopping/Small Value Procurement	Within the Calendar Year of 2020											COB		360,000	360,000.00	
	Two (2) units Tricycle	AGSD		Within the Calendar Year of 2020											COB		300,000	300,000.00	
	One (1) unit Pick-up Truck	AGSD		Within the Calendar Year of 2020											COB		1,000,000	1,000,000.00	
	Repair and Maintenance of SEH336	AGSD		Within the Calendar Year of 2020											COB		300,000.00	300,000.00	
	Repair and Maintenance of SEH673	AGSD		Within the Calendar Year of 2020											COB		200,000.00	200,000.00	
	Repainting of all vehicles	AGSD		Within the Calendar Year of 2020											COB		400,000.00	400,000.00	
	<b>IT Equipment:</b> Provision for Printer Laptop Desktop Computer CPU Computer Upgrade Network Access Server Provision for Back Up System Smart Phone Remote Surveillance of Pumping Station	AGSD AGSD AGSD AGSD AGSD AGSD AGSD AGSD AGSD AGSD		Shopping/Small Value Procurement	Within the Calendar Year of 2020											COB COB COB COB COB COB COB COB COB COB		154,000.00 90,000.00 55,000.00 120,000.00 60,000.00 62,000.00 50,000.00 75,000.00 500,000.00	154,000.00 90,000.00 55,000.00 120,000.00 60,000.00 62,000.00 50,000.00 75,000.00 500,000.00

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	<b>NRW Reduction Program:</b> Phase II of Demand Metering Area (North and South Area) Materials Labor Contingencies Water Meter Calibration & Testing Bench Relocation/Clustering of water meters (1000 accts) Leak Detector Device	FCS D	Public Bidding/Shopping/Small Value Procurement/By-Administration	Within the Calendar Year of 2020											COB		1,750,000.00	1,750,000.00	
		FCS D		Within the Calendar Year of 2020											COB		1,295,000.00	1,295,000.00	
		FCS D		Within the Calendar Year of 2020											COB		455,000.00	455,000.00	
		FCS D		Within the Calendar Year of 2020											COB		1,400,000.00	1,400,000.00	
		FCS D		Within the Calendar Year of 2020											COB		1,000,000.00	1,000,000.00	
		FCS D		Within the Calendar Year of 2020											COB		500,000.00	500,000.00	
	<b>Construction/Improvement of Water Resource Facilities</b> Rehabilitation of HIG and RSF at Boncao, Curry Materials Labor Contingencies	EOD	Public Bidding/Shopping/Small Value Procurement/By-Administration	Within the Calendar Year of 2020											COB		2,000,000.00	2,000,000.00	
				Within the Calendar Year of 2020													1,480,000.00	1,480,000.00	
				Within the Calendar Year of 2020													520,000.00	520,000.00	
	Pre-construction Requirements for Lot Acquisition at Sitio Yabo Palestina/ Binanuanaan Source Development	EOD	Direct Contracting	Within the Calendar Year of 2020											COB		2,000,000.00	2,000,000.00	
	<b>Rehabilitation/Installation of Distribution Lines</b> Installation of 2" Ø Distribution Lines & Retapping/ Transfer of Service Connection Lines at Caroyroyan, Pili, Cam. Sur Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB		743,165.00	743,165.00	
				Within the Calendar Year of 2020											COB		420,300.00	420,300.00	
				Within the Calendar Year of 2020											COB		136,535.00	136,535.00	
	Rehabilitation of Blow-Off Valves Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB		385,912.50	385,912.50	
				Within the Calendar Year of 2020											COB		153,900.00	153,900.00	
				Within the Calendar Year of 2020											COB		60,187.50	60,187.50	
	Installation of Distribution Line at San Vicente, Pili	EOD	Public Bidding	Within the Calendar Year of 2020													2,000,000.00	2,000,000.00	
	Rehabilitation of Undersized Distribution Lines at Pawili, Pili	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB		110,000.00	110,000.00	
				Within the Calendar Year of 2020											COB		81,400.00	81,400.00	
				Within the Calendar Year of 2020											COB		28,600.00	28,600.00	
	Rehabilitation of Undersized Distribution Lines at La Paz, Pili	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB		65,000.00	65,000.00	
				Within the Calendar Year of 2020											COB		48,100.00	48,100.00	
				Within the Calendar Year of 2020											COB		16,900.00	16,900.00	
	Rehabilitation of Undersized Distribution Lines at Ilaod, Himaao	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB		87,500.00	87,500.00	
				Within the Calendar Year of 2020											COB		64,750.00	64,750.00	
				Within the Calendar Year of 2020											COB		22,750.00	22,750.00	
	Rehabilitation of Undersized Distribution Lines at Bagong Sirang	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB		432,500.00	432,500.00	
				Within the Calendar Year of 2020											COB		320,050.00	320,050.00	
				Within the Calendar Year of 2020											COB		112,450.00	112,450.00	
	Rehabilitation of Undersized Distribution Lines at La Purisima	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB		185,000.00	185,000.00	
				Within the Calendar Year of 2020											COB		136,900.00	136,900.00	
				Within the Calendar Year of 2020											COB		48,100.00	48,100.00	

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	Rehabilitation of Undersized Distribution Lines at New San Roque Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB COB COB		135,000.00 99,900.00 35,100.00	135,000.00 99,900.00 35,100.00	
	Rehabilitation of Undersized Distribution Lines at Tagbong, Pili Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB COB COB		82,500.00 61,050.00 21,450.00	82,500.00 61,050.00 21,450.00	
	Rehabilitation of Undersized Distribution Lines at San Isidro Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB COB COB		352,500.00 260,850.00 91,650.00	352,500.00 260,850.00 91,650.00	
	Rehabilitation of Undersized Distribution Lines at Binanuaanan Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB COB COB		162,500.00 120,250.00 42,250.00	162,500.00 120,250.00 42,250.00	
	Rehabilitation of Undersized Distribution Lines at Sagurong Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB COB COB		1,450,000.00 1,073,000.00 377,000.00	1,450,000.00 1,073,000.00 377,000.00	
	Rehabilitation of Undersized Distribution Lines at San Jose Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB COB COB		97,500.00 72,150.00 25,350.00	97,500.00 72,150.00 25,350.00	
	Rehabilitation of Undersized Distribution Lines at Riverside San Jose Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB COB COB		950,000.00 703,000.00 247,000.00	950,000.00 703,000.00 247,000.00	
	Rehabilitation of Undersized Distribution Lines at Caboclodan San Jose Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB COB COB		432,500.00 320,050.00 112,450.00	432,500.00 320,050.00 112,450.00	
	Rehabilitation of Undersized Distribution Lines at Gawad Kalinga, Cadlan Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB COB COB		130,000.00 96,200.00 33,800.00	130,000.00 96,200.00 33,800.00	
	Rehabilitation of Undersized Distribution Lines at Isia Makuko, Cadlan Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB COB COB		110,000.00 81,400.00 28,600.00	110,000.00 81,400.00 28,600.00	

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	Installation of Bridge Pipe Crossing at Marapong Bridge, Palestina, Pili Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB		486,967.50	486,967.50	
	<b>BUILDING IMPROVEMENT</b> Improvement of Exterior of PIWAD Main Building Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/Direct Contracting/By-Administration	Within the Calendar Year of 2020											COB		500,000.00	500,000.00	
	Improvement of Comfort Room at PIWAD Main Building Materials Labor Contingencies	EOD	Shopping/Small Value Procurement/By-Administration	Within the Calendar Year of 2020											COB		250,000.00	250,000.00	
	<b>Automation of Pumping Station</b> Automation, PS1 Automation, PS2 Automation, PS6 Automation, PS7 Del Rosario Automation, PS9 Caroyroyan Controller, motor saver	WRD	Shopping/Small Value Procurement	Within the Calendar Year of 2020											COB		201,000.00	201,000.00	
	<b>Chlorine Dosing Pump:</b> Dosing Pump 230volts Manual/Automatic operation Dosing Pump 12volts	WRD	Shopping/Small Value Procurement	Within the Calendar Year of 2020											COB		100,000.00	100,000.00	
	<b>Machineries and Equipment</b> Hydraulic Power Unit 30lpm output cap., 19hp diesel engine, hydraulic cap. 11li, Rotary Hammer Drill, 1/2"-3/4", SDS Bit Trash Pump 4"Φ Discharge, submersible, 25ft hose with camlock fittings	EOD	Public Bidding/Shopping/Small Value Procurement	Within the Calendar Year of 2020											COB		460,000.00	460,000.00	
	<b>Stand By Power:</b> Battery, 200mAH, 12V DC, deep cycle (solar) Portable Genset, Diesel Engine 5000W 12V dc 230 Ac Battery for Genset LED Flood Light with Tripod Stand, 220V 100W	EOD	Shopping/Small Value Procurement	Within the Calendar Year of 2020											COB		105,000.00	105,000.00	


Consolidated by:

  
**ROWENA A. MONGOSO**  
 BAC Secretary

Reviewed by:

  
**VON B. OLIVARES**  
 Chairman

Bids and Awards Committee:


  
**JOREX B. OLIVARES**  
 Vice-Chairman

  
**JOAN T. ASOR**  
 Member


  
**NILO T. VALENCIA**  
 Member

  
**CHRISTIAN T. CELAJE**  
 Member

CERTIFIED FUNDS AVAILABLE:

  
**JOAN Y. AGOR**  
 Corporate Budget Officer B

Approved:

  
**PAULINO S. CUNANAN**  
 General Manager