



Republic of the Philippines
PILI WATER DISTRICT

Sta. Rita Agro Industrial Park, San Jose Pili, Camarines Sur
☎ (054) 477 - 7130; (054) 477 - 7131/477 - 7133 Local 302 - 116
✉ pilwad@yahoo.com www.pilwaterdistrict.gov.ph



MAJOR PLANS, PROGRAMS, BENEFICIARIES AND STATUS OF IMPLEMENTATION FOR CY 2020

As of September 15, 2020

NO.	NAME OF PROJECT	SCOPE	LOCATION	ESTIMATED AMOUNT	TARGET COMPLETION DATE	NO. OF BENEFICIARIES (HH)	STATUS
CY 2020 CAPEX							
I. CONSTRUCTION/IMPROVEMENT OF WATER SOURCE FACILITIES							
1	Rehabilitation of Himaao Infiltration Gallery(HIG) and Rapid Sand Filter (RSF)	Rehabilitation & improvement of water facilities by constructing a sedimentation tank and regrading of sand filter	Boncao, Curry, Pili, Cam. Sur	3,999,975.00	October 2020	n/a	On-Going (90% Completed)
2	Rehabilitation of Himaao Spring Intake Boxes 2 & 3	Rehabilitation of intake boxes and replacement of valves and fittings	Zone 3, Del Rosario, Pili	475,025.00	April 2020	n/a	100% Completed
3	Spring Source Development at Himaao Spring #4, Boncao, Curry	Construction of intake box and installation of 6"Ø x 420 lin.m. HDPE transmission line	Boncao, Curry, Pili, Cam. Sur	1,650,000.00	April 2020	n/a	Deferred
4	Geo-Resistivity Survey	Investigation and exploration of groundwater and type of rock layers	Sitio Yabo, Palestina, Binanuanan, NHA-Caroyroyan, PIWAD Compound, San Jose, Sitio Calangatnan, San Agustin, Pili, Cam. Sur	300,000.00	March 2020	n/a	Deferred
5	Chlorination Facilities at La Purisima Pump Station 2, La Purisima	Construction/Installation water treatment facilities	La Purisima, Pili, Cam. Sur	300,000.00	February 2020	n/a	Deferred
II. REHABILITATION/INSTALLATION OF DISTRIBUTION LINES							
6	Installation of 2"Ø Distribution Line & Retapping/Transfer of Service Connection Line	Installation of 2" Ø x 1800 lin.m. distribution line & transfer/retapping of active service connections	Caroyroyan, Pili, Cam. Sur	1,300,000.00	September 2020	140	On-Going (97% Completed)
7	Installation of 6"Ø Parallel Transmission/Distribution Line	Installation/extension of 6" Ø x 1500 lin.m. parallel mainlines along Maharlika Highway(BRIA Homes to Pamon Village)	Palestina, Pili, Cam. Sur	3,600,000.00	May 2020	n/a	Deferred
8	Installation of Pressure Reducing/Sustaining Valve	Installation of 2 sets of 6"Ø pressure sustaining valves along Tinangis to Binanuanan transmission lines	Binanuanan, Pili, Cam. Sur	700,000.00	December 2020	n/a	Not Yet Started
9	Installation of Air Release, Air Vacuum and Combination Air Valves	Installation of air releasing valves along Curry to Del Rosario transmission/distribution lines	Curry & Del Rosario, Pili, Cam. Sur	500,000.00	December 2020	n/a	Not Yet Started
10	Rehabilitation of Blow-off Valves	Preventive maintenance of blow-off valve assemblies	Pili, Cam. Sur	600,000.00	September 2020	n/a	100% Completed

NO.	NAME OF PROJECT	SCOPE	LOCATION	ESTIMATED AMOUNT	TARGET COMPLETION DATE	NO. OF BENEFICIARIES (HH)	STATUS
11	Installation of Distribution Line	Installation of 6" ϕ x 1,410lin.m. distribution line	La Purisima - San Vicente, Pili, Cam. Sur	2,020,000.00	December 2020	1,800	On-Going (50% Completed)
12	Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 180 lin.m. distribution lines & retapping/transfer of active service connections	Pawili, Pili, Cam. Sur	220,000.00	June 2020	18	Deferred
13	Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 100 lin.m. distribution lines & retapping/transfer of active service connections	Lapaz, Pili, Cam. Sur	130,000.00	June 2020	20	Deferred
14	Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 150 lin.m. distribution lines & retapping/transfer of active service connections	Ilaod, Hirnaao, Pili, Cam. Sur	175,000.00	June 2020	22	Deferred
15	Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 360 lin.m. distribution lines & retapping/transfer of active service connections	Bagong Sirang, Pili, Cam. Sur	865,000.00	October 2020	80	On-Going (85% Completed)
16	Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 450 lin.m. distribution lines & retapping/transfer of active service connections	La Purisima, Pili, Cam. Sur	370,000.00	April 2020	30	Deferred
17	Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 210 lin.m. distribution lines & retapping/transfer of active service connections	New San Roque, Pili, Cam. Sur	270,000.00	April 2020	53	Deferred
18	Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 150 lin.m. distribution lines & retapping/transfer of active service connections	Tagbong, Pili, Cam. Sur	165,000.00	April 2020	15	Deferred
19	Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 360 lin.m. distribution lines & retapping/transfer of active service connections	San Isidro, Pili, Cam. Sur	705,000.00	June 2020	112	Deferred
20	Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 400 lin.m. distribution lines & retapping/transfer of active service connections	Binanuanan, Pili, Cam. Sur	325,000.00	August 2020	15	Deferred
21	Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 360 lin.m. distribution lines & retapping/transfer of active service connections	San Jose, Pili, Cam. Sur	195,000.00	September 2020	28	On-Going (90% Completed)
22	Rehabilitation of Undersized Distribution Line	Installation of 4" ϕ x 480 lin.m. & 2" ϕ x 300 lin.m. parallel distribution lines & retapping/transfer of active service connections	Riverside San Jose, Pili, Cam. Sur	1,900,000.00	June 2020	281	Deferred
23	Rehabilitation of Undersized Distribution Line	Installation of 3" ϕ x 600 lin.m. & 2" ϕ x 1722 lin.m. parallel distribution lines & retapping/transfer of active service connections	Caboclodan, San Jose, Pili, Cam. Sur	865,000.00	December 2020	50	Not Yet Started
24	Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 180 lin.m. distribution lines & retapping/transfer of active service connections	Gawad Kalinga, Cadlan, Pili, Cam. Sur	260,000.00	July 2020	28	Deferred
25	Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 150 lin.m. distribution lines & retapping/transfer of active service connections	Isla Makuko, Cadlan, Pili, Cam. Sur	220,000.00	July 2020	30	Deferred

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26	Relocation & Rehabilitation of Undersized Distribution Line	Replacement of existing 1" distribution line by 2" ϕ x 900 lin.m. and 3" ϕ x 120 lin.m. distribution lines & retapping/transfer of active service connections	Del Rosario, Pili, Cam. Sur	600,000.00	December 2020	68	Not Yet Started
III. BRIDGE PIPE CROSSING							
27	Installation of Bridge-Pipe Crossing	Installation of new bridge-pipe crossing after the completion of Marapong Bridge widening project	Marapong Bridge, Cadlan, Pili, Cam. Sur	700,000.00	July 2020	n/a	100% Completed
IV. OTHER PLANS AND PROGRAMS							
28	Improvement of Exterior of PIWAD Main Building	Improvement and repainting of exterior of PIWAD main building	Sta. Rita Agro-Industrial Estate, San Jose, Pili, Cam. Sur	1,000,000.00	July 2020	n/a	100% Completed
29	Improvement of Comfort Room of PIWAD Main Building	Improvement of two(2) comfort rooms at ground floor of PIWAD main building	Sta. Rita Agro-Industrial Estate, San Jose, Pili, Cam. Sur	500,000.00	April 2020	n/a	Deferred
30	Swabbing of Transmission & Distribution Lines (Phase 1)	Cleaning & removal of sediments in the pipelines by inserting a polyurethane foam pushed by hydraulic pressure	San Antonio, Milaor, Palestina, Cadlan, CBSUA Cmpd., San Jose, Pili, Cam. Sur	2,155,918.75	October 2020	n/a	On-Going (95% Completed)
TOTAL				27,065,918.75			

Prepared by: 

JOREX B. OLIVARES
OIC-Division Manager, CMD

Noted by:


VON P. MACARES
Acting Department Manager, EOD

Approved by:


PAULINO S. CUNANAN
General Manager