



Republic of the Philippines
PILI WATER DISTRICT

Sta Rita Agro Industrial Park, San Jose, Pili, Camarines Sur
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MAJOR PLANS, PROGRAMS, BENEFICIARIES AND STATUS OF IMPLEMENTATION FOR CY 2021

As of September 15, 2021

NO.	NAME OF PROJECT	SCOPE	LOCATION	ESTIMATED AMOUNT	TARGET COMPLETION DATE	NO. OF BENEFICIARIES (HH)	STATUS
CY 2021 CAPEX							
I. INSTALLATION/EXTENSION OF DISTRIBUTION LINE							
1	Installation of Distribution Lines	Installation of 2" \emptyset x 660 lin.m. distribution line & transfer/retapping of active service connections	Del Rosario, Pili, Cam. Sur	1,783,000.00	July 2021	111	100% Completed
2	Installation of Parallel Distribution Line	Installation of 4" \emptyset x 2,220 lin.m. parallel distribution line	San Antonio, Milaor, Cam. Sur	2,733,000.00	December 2021	374	Not Yet Started-Awaiting delivery of materials
3	Extension of 150mm(6") Parallel Transmission/Distribution Line	Installation/extension of 6" \emptyset x 1500 lin.m. parallel mainlines along Maharlika Highway(BRIA Homes to Pamon Village)	Palestina, Pili, Cam. Sur	989,840.00	October 2021	n/a	On-Going (85% Completed)
II. REHABILITATION OF UNDERSIZED DISTRIBUTION LINE							
4	Rehabilitation of Distribution Line	Installation of 2" \emptyset x 360 lin.m. distribution line & transfer/retapping of active service connections	Santiago, Pili, Cam. Sur	427,000.00	September 2021	81	100% Completed
5	Rehabilitation of Distribution Line	Installation of 3" \emptyset x 420 lin.m. and 2" \emptyset x 210 distribution line & transfer/retapping of active service connections	Lourdes Village, San Jose, Pili, Cam. Sur	931,000.00	November 2021	284	On-Going (50% Completed)
6	Rehabilitation of Distribution Line	Installation of 2" \emptyset x 360 lin.m. distribution line & transfer/retapping of active service connections	Modern Village(Gilid), San Jose, Pili, Cam. Sur	401,990.00	October 2021	82	On-Going (60% Completed)
7	Rehabilitation of Distribution Line	Installation of 2" \emptyset x 360 lin.m. distribution line & transfer/retapping of active service connections	Palestina, Pili, Cam. Sur	406,700.00	December 2021	44	Deferred
8	Rehabilitation of Distribution Line	Installation of 2" \emptyset x 1800 lin.m. distribution line & transfer/retapping of active service connections	San Juan, Pili, Cam. Sur	213,000.00	December 2021	19	Deferred
9	Rehabilitation of Distribution Line	Installation of 2" \emptyset x 120 lin.m. distribution line & transfer/retapping of active service connections	CBSUA Compound (Back), San Jose, Pili, Cam. Sur	158,000.00	December 2021	31	Deferred

NO.	NAME OF PROJECT	SCOPE	LOCATION	ESTIMATED AMOUNT	TARGET COMPLETION DATE	NO. OF BENEFICIARIES (HH)	STATUS
10	Rehabilitation of Distribution Line	Installation of 2" Ø x 720 lin.m. distribution line & transfer/retapping of active service connections	Caroyroyan, Pili, Cam. Sur	547,000.00	December 2021	49	Not Yet Started-Awaiting delivery of materials
11	Rehabilitation of Distribution Line	Installation of 2" Ø x 240 lin.m. distribution line & transfer/retapping of active service connections	Nazareth, Cadlan, Pili, Cam. Sur	267,000.00	December 2021	24	Deferred
III. BRIDGE PIPE CROSSING							
12	Relocation of Bridge-Pipe Crossing	Installation of new 2"Ø bridge-pipe crossing after the completion of Pawili Bridge widening project	Pawili, Pili, Cam. Sur	200,000.00	May 2021	n/a	100% Completed
13	Relocation of Bridge-Pipe Crossing	Installation of new bridge-pipe crossing after the completion of Airport Bridge widening project	Airport Road, San Jose, Pili, Cam. Sur	700,000.00	June 2021	n/a	100% Completed
IV. OTHER PLANS AND PROGRAMS							
14	Swabbing of Mainlines (Phase II)	Cleaning & removal of sediments in the pipelines by inserting a polyurethane foam pushed by hydraulic pressure	San Jose, San Agustin, Sagurong, Tagbong, Pawili, Anayan, Pili, Cam. Sur	2,000,000.00	December 2021	n/a	On-Going (55% Completed)
15	Installation of Stub-out Pipelines	Installation of 2"Ø stub-out pipelines for ready installation of service connections	Palestina, Pili, Cam. Sur	500,000.00	October 2021	n/a	On-Going (60% Completed)
16	Installation of Pressure Sustaining Valve	Installation of 6"Ø pressure sustaining valve along Tinangis to Caroyroyan transmission lines	Caroyroyan, Pili, Cam. Sur	800,000.00	December 2021	n/a	Not Yet Started-Awaiting delivery of materials
17	Installation of Stub-out Pipelines	Installation of 2"Ø stub-out pipelines for ready installation of service connections	Anayan, Pili to Ayugan, Ocampo, Cam. Sur	500,000.00	December 2021	n/a	Deferred
18	Inventory & Geo-tagging of Pipelines & Appurtenances	Cleaning & removal of sediments in the pipelines by inserting a polyurethane foam pushed by hydraulic pressure	Pili, Camarines Sur	300,000.00	December 2021	n/a	Deferred
TOTAL				13,857,530.00			

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