



Republic of the Philippines
PILI WATER DISTRICT

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Management
System
ISO 9001:2015

www.tuv.com
ID 8158541792

POSTING CERTIFICATION

This is to certify that **PILI WATER DISTRICT** has posted its **REVISED 2021 APP Non-CSE (1st SEMESTER)**, its agency website and can be accessible through the link: <https://piliwaterdistrict.gov.ph> where the document is posted.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this July 8, 2021.


ROWENA A. MONGOSO
BAC Secretary

(PILI WATER DISTRICT) Revised Annual Procurement Plan (1st Semester) for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Replacement of Valves and Inventory and Geo-tagging of Pipelines and Appurtenances	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	300,000.00		300,000.00	
	Flushing of Mainlines (Labor)	WRD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	200,000.00		200,000.00	
	Swabbing of Mainlines Phase II	WRD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	2,000,000.00		2,000,000.00	
	Disconnection at Mainline (Labor)	FCSD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	600,000.00		600,000.00	
	Relocation of Water Meter (Labor)	FCSD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	300,000.00		300,000.00	
	Declogging (Labor)	FCSD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	150,000.00		150,000.00	
	Submersible Pump 30lps	WRD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	395,000.00		395,000.00	
	Submersible Motor 30hp	WRD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	295,000.00		295,000.00	
	Submersible cable, connectors, ground electrode	WRD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	209,100.00		209,100.00	
	Eight (8) units Valve Actuator 6"	WRD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	1,600,000.00		1,600,000.00	
	Two (2) units Pressure Transmitter	WRD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	36,000.00		36,000.00	
	Riser pipe, uPVC, heavy pipe 6", with SS & CI adapters, 90 meters	WRD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	710,000.00		710,000.00	
	Repair of all Pump Stations CR	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	40,000.00	40,000.00		
	Construction of CR at PS1	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	60,000.00		60,000.00	
	Six (6) units Chlorine Dosing Pump, 220v	WRD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	360,000.00		360,000.00	
	Four (4) units Chlorine Dosing Pump 12v	WRD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	240,000.00		240,000.00	
	Three (3) units Transient voltage surge suppressor	WRD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	390,000.00		390,000.00	
	Solar Powered Chlorinator House at Brgy. Tinangis	WRD	NO	NP-53.9 - Small Value Procurement	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	600,000.00		600,000.00	
	Leak Detector Equipment	FCSD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	700,000.00		700,000.00	
	Metal Detector with Imaging Systems Equipment	FCSD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	350,000.00		350,000.00	
	Hydraulic Operated Jackhammer	EOD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	250,000.00		250,000.00	

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	Piercing Equipment	FCSD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	1,500,000.00		1,500,000.00	
	Two (2) units of Back up Smart Phones	FCSD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	75,000.00		75,000.00	
	Four (4) units of Back up Portable Printer	FCSD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	120,000.00		120,000.00	
	Update of Read and Bill System	FCSD	NO	NP-53.9 - Small Value Procurement	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	20,000.00		20,000.00	
	Four (4) units of Tablets	FCSD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	120,000.00		120,000.00	
	Installation of 2" Stub-Out Pipelines at Palestina, Pili, Cam. Sur	EOD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	1,000,000.00		1,000,000.00	
	Fabrication of Additional Shelves and Installation of Screens	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	182,935.00		182,935.00	
	Locker with Lock at Guard House	AGSD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	22,000.00		22,000.00	
	Installation of Additional Solar Lights	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	50,000.00		50,000.00	
	Installation of Traffic Signages and Barricades	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	67,000.00		67,000.00	
	Construction of Tent and Ramp	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	150,000.00		150,000.00	
	Installation of Waste Materials Facilities	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	80,000.00		80,000.00	
	Tools and Accessories RM of Service Vehicles	AGSD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	100,000.00		100,000.00	
	Two (2) units of Airconditioning Unit	AGSD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	150,000.00		150,000.00	
	Fabrication of Wood File Cabinet	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	20,000.00		20,000.00	
	Repair and Maintenance of Gen Set	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	200,000.00		200,000.00	
	Provision for IT equipment and Software	OGM	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	578,300.00		578,300.00	
	Acquisition of Hardware for Main Server	OGM	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	300,000.00		300,000.00	
	ISO Requirements	AGSD	NO	Direct Contracting	N/A	N/A	Within FY 2021	Within FY 2021	Corporate Budget	100,000.00		100,000.00	
	Construction Materials Inventory (CMI)	AGSD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	9,410,000.00	9,410,000.00		Quarterly
	Chemicals	AGSD	NO	Shopping	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	1,259,000.00	1,259,000.00		Quarterly

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	Office Supplies	AGSD	NO	Shopping	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	1,150,000.00	1,150,000.00		Quarterly
	Cleaning Supplies	AGSD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	35,278.00	35,278.00		Quarterly
	Other Supplies: Repair and Maintenance	AGSD	NO	Shopping	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	1,740,000.00	1,740,000.00		as need arises
	Other Supplies: Various Tools	AGSD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	281,200.00	281,200.00		
	Other Supplies: Personnel Protective Supplies	AGSD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	969,836.00	969,836.00		Quarterly
	Other Supplies: Semi Expendables	AGSD	NO	Shopping	Within FY 2021	N/A	Within FY 2021	Within FY 2021	Corporate Budget	569,700.00	569,700.00		
	Accountable Forms	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within FY 2021	Within FY 2021	Corporate Budget	240,000.00	240,000.00		
	Petroleum Fuel, Oil and Lubricants	AGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Within FY 2021	Within FY 2021	Corporate Budget	3,000,000.00	3,000,000.00		
	Security Services	AGSD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	3,334,956.00	3,334,956.00		
	Additional CAPEX for 1st Semester (January to June)												
	One Aeration Blower Abs	EOD	NO	Shopping	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	400,000.00		400,000.00	
	Sand Filter	EOD	NO	Competitive Bidding	Within FY 2021	Within FY 2021	Within FY 2021	Within FY 2021	Corporate Budget	1,600,000.00		1,600,000.00	

Prepared by:


ROWENA A. MONGOSO
 BAC Secretary

Recommended for Approval by:


JOREX B. OLIVARES
 BAC Chairperson

Certified Funds Available:


AILEEN R. MARCAIDA
 Acting Division Manager PGS/
 Acting Corporate Budget Officer B

Approved By:


PAULINO S. CUNANAN
 Head of Procuring Entity