

PILI WATER DISTRICT
Pili, Camarines Sur

MAJOR PLANS AND PROGRAMS FOR CY 2018

NO.	NAME OF PROJECT	Scope	LOCATION	Estimated Cost	Target Completion Date	No. of Beneficiaries	Status
CY 2018 CAPEX							
I. WATER RESOURCE DEVELOPMENT							
1	La Purisima II Water Source Development	Drilling of 30 lps capacity, 300mm x 150m production/exploratory well including Construction of pump house facilities (control room, power room, chlorinator house, storage and toilet) and perimeter fence; and Supply, Installation and Commissioning of Electro-Mechanical, Power Supply, Communications Equipment and Generator Set.	La Purisima, Pili, Camarines Sur	8,814,544.76	May 2018	2000 HHs	85% completed
2	Caroyroyan Water Source Development a. Installation of Transmission Pipelines	Installation of 540 lin.m. of 8" Ø PVC Pipe from Caroyroyan Pump Station to be interconnected to existing 6" Ø transmission pipeline	Zone 3, Caroyroyan, Pili, CS	313,136.05	March 2018	1500 HHs	100% completed
II. REHABILITATION OF DISTRIBUTION LINES							
3	Rehabilitation of Distribution Line and Retapping/Transfer of Service Connection Lines	Rehabilitation of distribution line at Zone 1, Curry where the old pipelines will be replaced by 120 lin.m. 3" Ø and 600 lin.m. - 2" Ø pipes.	Zone 1, Curry, Pili	355,443.11	May 2018	23 HHs	100% completed
4	Rehabilitation of Distribution Line and Retapping/Transfer of Service Connection Lines	Rehabilitation of 420 lin.m. from 1" Ø to 2" Ø distribution line	Sitio Miguelito and Zone 2, San Agustin, Pili	294,438.38	June 2018	31 HHs	Not yet started.
5	Rehabilitation/Relocation of Transmission Line	Rehabilitation, relocation and re-entrenchment of exposed 1 KM - 6" Ø transmission pipeline at Binanuaanan, Pili.	Zone 6, Binanuaanan, Pili, Cam. Sur	924,814.01	June 2018	n/a	50% completed
III. RELOCATION OF TRANSMISSION PIPELINES (ROAD/BRIDGE WIDENING)							
6	Relocation and Installation of Temporary Bridge Pipe Crossing at Marapong and Cadlan Bridges	Relocation and installation of temporary bridge pipe crossing at Marapong and Cadlan Bridges to be affected by the bridge widening project of the DPWH.	Cadlan, Pili, Cam. Sur	674,685.90	October 2018	n/a	Not yet started.