


Republic of the Philippines
PILI WATER DISTRICT
 Sta. Rita Agro-Industrial Park, San Jose, Pili, Camarines Sur


EARLY PROCUREMENT TIMELINE FOR AT LEAST 50% OF GOODS, SERVICES AND INFRASTRUCTURE PROJECT FOR THE YEAR 2020

CODE (PAP)	PROCUREMENT/PROGRAMS/PROJECT	PMO / END USER	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY											SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (Brief Description of the Project)	
				PRE-PROC CONFERENCE	ADV/POSTING OF IAETB	PRE-BID CONFERENCE	BID OPENING	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY / COMPLETION	ACCEPTANCE / TURNOVER		CO	MOOE	TOTAL		
	Construction Materials and Inventory	AGSD	Public Bidding	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Feb, Apr, May, July	Feb, Apr, May, July	COB	6,837,816.00		6,837,816.00	
	Security Services	AGSD	Public Bidding	Oct-Jan	Oct-Jan	Oct-Jan	Oct-Jan	Oct-Jan	Oct-Jan	Oct-Jan	Oct-Jan	Oct-Jan	Oct-Jan	Jan	Jan	COB	2,136,000.00		2,136,000.00	
	Materials for Demand Metering Area (North and South-Area)	FCSD	Public Bidding	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Mar	Mar	COB	1,750,000.00		1,750,000.00	
	Relocation/Clustering of Water Meters	FCSD	Public Bidding	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Feb	Feb	COB	1,000,000.00		1,000,000.00	
	Water Meter Calibration and Testing Bench	FCSD	Public Bidding	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Feb	Feb	COB	1,400,000.00		1,400,000.00	
	Supply and Delivery of Materials for Rehabilitation of Hydro Infiltration Gallery (HIG) and Rapid Sand Filter (RSF) at Boncao, Curry, Pili, Camarines Sur	EOD	Public Bidding	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Dec-Mar	Mar	Mar	COB	2,000,000.00		2,000,000.00	
	Machineries and Equipment: Hydraulic Power Unit 30lpm output cap., 19hp diesel engine, hydraulic cap. 11li, Rotary Hammer Drill, 1/2"-3/4", SDS Bit Trash Pump 4"Φ Discharge, submersible, 25ft hose with camlock fittings	EOD	Public Bidding	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Dec-Feb	Feb	Feb	COB	770,000.00		770,000.00	
	Installation of Distribution Line at San Vicente, Pili, Camarines Sur	EOD	Public Bidding	Nov-Feb	Nov-Feb	Nov-Feb	Nov-Feb	Nov-Feb	Nov-Feb	Nov-Feb	Nov-Feb	Nov-Feb	Nov-Feb	May	May	COB	2,000,000.00		2,000,000.00	


Prepared by:


ROWENA A. MONGOSO
 BAC Secretary

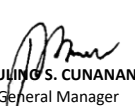
Reviewed by:


VON T. BACARIS
 BAC Chairman

Certified Funds Available:


JOAN T. AGOR
 Corporate Budget Officer B

Approved:


PAULINO S. CUNANAN
 General Manager