

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2019 FORM

PROCUREMENT SERVICE - DBM  
REGIONAL DEPOT V  
**RECEIVED**  
DATE 8/20/19

Introduction:

Department/Bureau/Office: Pili Water District  
Region: V  
Address: Sta. Rita Agro Industrial Estate, San Jose Pili, Camarines Sur

Agency Account Code: \_\_\_\_\_  
Organization Type: \_\_\_\_\_

Contact Person: Christian T. Celaje  
Position: Property/Supply Assistant B.  
E-mail: piliwd@yahoo.com  
Telephone/Mobile Nos: (054) 4777-136

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																									
<b>Chemicals</b>																									
1	Calcium Hypochlorite Granular, 70% min C. (45kgs/drum)	drums	40			40	196,000.00	40			40	196,000.00	40			40	196,000.00	40			40	196,000.00	160.00	4,900.00	784,000.00
	Liquid Chlorine Dioxide	sets	20		20	170,000.00	20			20	170,000.00	20			20	170,000.00	20			20	170,000.00	80.00	8,500.00	680,000.00	
3	Water test analyzer, EXACT MICRO 20, chlorine dioxide	boxes	1		1	27,000.00	1			1	27,000.00	0			0	0.00	0			0	0.00	2.00	27,000.00	54,000.00	
4	Water test analyzer, EXACT MICRO 20, colitag with sample container	pcs	50		50	24,000.00	50			50	24,000.00	50			50	24,000.00	50			50	24,000.00	200.00	480.00	96,000.00	
5	Water test analyzer, EXACT MICRO 20, free chlorine DPD1	boxes	2		2	54,000.00	2			2	54,000.00	2			2	54,000.00	1			1	27,000.00	7.00	27,000.00	189,000.00	
6	Water test analyzer, EXACT MICRO 20, HPC	pack	1		1	94,000.00	0			0	0.00	0			0	0.00	0			0	0.00	1.00	94,000.00	94,000.00	
<b>Office Supplies</b>																									
7	Balikbayan Box (Junior Size)	pcs	5		5	577.50	5			5	577.50	5			5	577.50	5			5	577.50	20.00	115.50	2,310.00	
8	Banker's Box (12 x 16)	pcs	50		50	4,950.00	50			50	4,950.00	50			50	4,950.00	50			50	4,950.00	200.00	99.00	19,800.00	
9	Battery: (Re-Chargeable) AA 1.2V	pcs	5		5	1,043.63	0			5	0.00	5			5	1,043.63	0			0	0.00	10.00	208.73	2,087.25	
10	Battery: (Re-Chargeable) AAA	pcs	5		5	1,375.00	0			5	0.00	5			5	1,375.00	0			0	0.00	10.00	275.00	2,750.00	
11	Battery: 9v	pcs	4		4	393.80	4			4	393.80	4			4	393.80	4			4	393.80	16.00	98.45	1,575.20	
12	Battery: AA	pcs	10		10	385.00	10			10	385.00	10			10	385.00	10			10	385.00	40.00	38.50	1,540.00	
	Battery: AAA	pcs	4		4	215.38	4			4	215.38	4			4	215.38	4			4	215.38	16.00	53.85	861.52	
14	Book cover binding paper (Crocodile Paper) - Yellow	pcs	6		6	355.74	0			6	0.00	6			6	355.74	0			0	0.00	12.00	59.29	711.48	
15	Binding Materials: Chip Board No.#25	pcs	3		3	174.74	3			3	174.74	3			3	174.74	3			3	174.74	12.00	58.25	698.94	
16	Binding Materials: Cord - Black	rolls	2		2	67.52	0			2	0.00	2			2	67.52	0			0	0.00	4.00	33.76	135.04	
17	Binding Materials: Cord - Yellow	rolls	3		3	115.34	0			3	0.00	3			3	115.34	0			0	0.00	6.00	38.45	230.67	
18	Binding Materials: Cord - Yellow Green	rolls	2		2	76.89	0			2	0.00	2			2	76.89	0			0	0.00	4.00	38.45	153.78	
19	Binding Materials: Hard plastic	yards	2		2	57.20	0			2	0.00	2			2	57.20	0			0	0.00	4.00	28.60	114.40	
20	Binding Materials: PVC Bookbinding Cover Long 8.5"x13"	pack	1		1	550.00	0			1	0.00	1			1	550.00	0			0	0.00	2.00	550.00	1,100.00	
21	Binding Materials: Plastic Binder Ring 12mm/1/2 inch	bundle	1		1	165.00	0			1	0.00	1			1	165.00	0			0	0.00	2.00	165.00	330.00	
22	Clearbook (Refillable A4 Size, 20 sheets, 23 holes, 70 mic- Black)	pcs	6		6	660.00	6			6	660.00	6			6	660.00	6			6	660.00	24.00	110.00	2,640.00	
23	Clearbook (Refillable Long Size, 20 sheets, 27 holes, Black)	pcs	6		6	726.00	6			6	726.00	6			6	726.00	6			6	726.00	24.00	121.00	2,904.00	

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
24	Clipboard acrylic legal size	pcs	5			5	1,000.00				0	0.00				0	0.00	5			5	1,000.00	10.00	200.00	2,000.00
25	Clip board with leatherette cover (long)	pcs	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20.00	300.00	6,000.00
26	Clips: Binder Clip (12mm/½ inch, 12 pcs./box)	box	3			3	66.00	3			3	66.00	3			3	66.00	3			3	66.00	12.00	22.00	264.00
27	Clips: Binder Clip (24mm/1 inch, 12 pcs./box)	boxes	5			5	247.50	5			5	247.50	5			5	247.50	5			5	247.50	20.00	49.50	990.00
28	Clips: Binder Clip (32mm/1 ¼ inch, 12 pcs./box)	boxes	3			3	165.00	3			3	165.00	3			3	165.00	3			3	165.00	12.00	55.00	660.00
29	Clips: Binder Clip (41mm/1 5/8 inches, 12 pcs./box)	boxes	2			2	154.00	2			2	154.00	2			2	154.00	2			2	154.00	8.00	77.00	616.00
30	Clips: Binder Clip (50mm/2 inches, 12 pcs./box)	boxes	1			1	110.00	1			1	110.00	1			1	110.00	1			1	110.00	4.00	110.00	440.00
31	Clips: Paper Clip Plastic Coated (Big)	boxes	10			10	275.00	10			10	275.00	10			10	275.00	10			10	275.00	40.00	27.50	1,100.00
	Clips: Paper Clip Plastic Coated (Small)	boxes	6			6	99.00	6			6	99.00	6			6	99.00	6			6	99.00	24.00	16.50	396.00
33	Clips: Paper Fastener	boxes	10			10	313.50	5			5	156.75	5			5	156.75	10			10	313.50	30.00	31.35	940.50
34	Colored Paper - Light Blue s-20	reams	3			3	627.00	3			3	627.00	3			3	627.00	1			1	209.00	10.00	209.00	2,090.00
35	Colored Paper - Light Yellow s-20	reams	5			5	1,045.00	5			5	1,045.00	5			5	1,045.00	5			5	1,045.00	20.00	209.00	4,180.00
36	Colored Paper - Blue 80GSM 8 ½ X 13"	reams	1			1	198.00				0	0.00	1			1	198.00				0	0.00	2.00	198.00	396.00
37	Colored Paper - Purple 80GSM 8 ½ X 13"	reams	1			1	198.00				0	0.00	1			1	198.00				0	0.00	2.00	198.00	396.00
38	Colored Paper - Yellow 80GSM 8 ½ X 13"	reams	3			3	594.00				0	0.00	3			3	594.00				0	0.00	6.00	198.00	1,188.00
39	Colored Paper - Yellow Green 80GSM 8 ½ X 13"	reams	1			1	198.00				0	0.00	1			1	198.00				0	0.00	2.00	198.00	396.00
40	Cork board (8 inch x 12 inch)	pc.	1			1	110.00				0	0.00				0	0.00				0	0.00	1.00	110.00	110.00
41	Envelope: Brown, Long	pcs	98			98	377.30	48			48	184.80	68			68	261.80	48			48	184.80	262.00	3.85	1,008.70
42	Envelope: Brown, Short	pcs	67			67	184.25				0	0.00	67			67	184.25				0	0.00	134.00	2.75	368.50
43	Envelope: White Letter Envelope Long	pc	50			50	82.50	20			20	33.00	50			50	82.50	20			20	33.00	140.00	1.65	231.00
	Folder: Board Long	pc	12			12	66.00	12			12	66.00	12			12	66.00	12			12	66.00	48.00	5.50	264.00
45	Folder: envelope long w/ garter	pcs	72			72	1,188.00	56			56	924.00	72			72	1,188.00	56			56	924.00	256.00	16.50	4,224.00
46	Folder: Long Plastic thick White, pre-punched	pcs	24			24	275.88	24			24	275.88	24			24	275.88	24			24	275.88	96.00	11.50	1,103.52
47	Folder: Long (Blue,14pts)	pcs	50			50	550.00				0	0.00	50			50	550.00				0	0.00	100.00	11.00	1,100.00
48	Folder: Long (Wht,14 pts)	pcs	300			300	3,300.00	300			300	3,300.00	300			300	3,300.00	300			300	3,300.00	1,200.00	11.00	13,200.00
49	Folder: Plastic Sliding Folder (clear, long size)	pcs	24			24	211.20	24			24	211.20	24			24	211.20	24			24	211.20	96.00	8.80	844.80
50	Folder: Short (Wht,14 pts)	pcs	72			72	633.60	10			10	88.00	54			54	475.20	10			10	88.00	146.00	8.80	1,284.80
51	Folder: Short Plastic thick, pre-punched	pcs	12			12	118.80	12			12	118.80	12			12	118.80	12			12	118.80	48.00	9.90	475.20
52	Forms: CSC Form 48	pcs	500			500	275.00	500			500	275.00	500			500	275.00	500			500	275.00	2,000.00	0.55	1,100.00
53	Index Tab Self-Adhesive double sides pack of 40	packs	4			4	440.00	2			2	220.00	4			4	440.00				0	0.00	10.00	110.00	1,100.00
54	Index Tab Clear (Speedo)	boxes	5			5	137.50	5			5	137.50	5			5	137.50	5			5	137.50	20.00	27.50	550.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec			
55		Ink: Brother J3530DW Inkbenefit printer (black)	pcs.	3			3	2,029.50	3			3			3	2,029.50	3			3	2,029.50	12.00	676.50	8,118.00
56		Ink: Brother J3530DW Inkbenefit printer (cyan)	pcs.	1			1	654.50	1			1			1	654.50	1			1	654.50	4.00	654.50	2,618.00
57		Ink: Brother J3530DW Inkbenefit printer (magenta)	pcs.	1			1	654.50	1			1			1	654.50	1			1	654.50	4.00	654.50	2,618.00
58		Ink: Brother J3530DW Inkbenefit printer (yellow)	pcs.	1			1	654.50	1			1			1	654.50	1			1	654.50	4.00	654.50	2,618.00
59		Inks: Canon PG810(black)	pcs.	2			2	1,782.00	2			2			2	1,782.00	2			2	1,782.00	8.00	891.00	7,128.00
60		Inks: Canon PG811(colored)	pcs.	1			1	891.00	1			1			1	891.00	1			1	891.00	4.00	891.00	3,564.00
61		Inks: Eco Tank (Epson L3110) Black	bottles	10			10	3,080.00	10			10			10	3,080.00	10			10	3,080.00	40.00	308.00	12,320.00
62		Inks: Eco Tank (Epson L3110) Cyan	bottles	4			4	1,320.00	4			4			4	1,320.00	4			4	1,320.00	16.00	330.00	5,280.00
63		Inks: Eco Tank (Epson L3110) Magenta	bottles	4			4	1,320.00	4			4			4	1,320.00	4			4	1,320.00	16.00	330.00	5,280.00
64		Inks: Eco Tank (Epson L3110) Yellow	bottles	4			4	1,320.00	4			4			4	1,320.00	4			4	1,320.00	16.00	330.00	5,280.00
65		Inks: epson T6731 black ink bottle 70ml	pcs	1			1	330.00	1			1			1	330.00	1			1	330.00	4.00	330.00	1,320.00
66		Inks: epson T6732 cyan ink bottle 70ml	pcs	1			1	330.00	1			1			1	330.00	1			1	330.00	4.00	330.00	1,320.00
67		Inks: epson T6733 magenta ink bottle 70ml	pcs	1			1	330.00	1			1			1	330.00	1			1	330.00	4.00	330.00	1,320.00
68		Inks: epson T6734 yellow ink bottle 70ml	pcs	1			1	330.00	1			1			1	330.00	1			1	330.00	4.00	330.00	1,320.00
69		Inks: epson T6735 light cyan ink bottle 70ml	pcs	1			1	330.00	1			1			1	330.00	1			1	330.00	4.00	330.00	1,320.00
70		Inks: epson T6736 light magenta ink bottle 70ml	pcs	1			1	330.00	1			1			1	330.00	1			1	330.00	4.00	330.00	1,320.00
71		Inks: epson T774 Black	pcs.	2			2	1,100.00	1			1			1	550.00	2			2	1,100.00	6.00	550.00	3,300.00
72		Inks: Epson L1455 INKS ( Bk )	pcs.	2			2	660.00	2			2			2	660.00	2			2	660.00	8.00	330.00	2,640.00
73		Inks: Epson L1455 INKS ( C )	pcs.	2			2	660.00	1			1			1	330.00	1			2	660.00	6.00	330.00	1,980.00
74		Inks: Epson L1455 INKS ( Y )	pcs.	2			2	660.00	1			1			1	330.00	1			2	660.00	6.00	330.00	1,980.00
75		Inks: Epson L1455 INKS ( M )	pcs.	2			2	660.00	1			1			1	330.00	1			2	660.00	6.00	330.00	1,980.00
76		Inks: HP 12A Laserjet 1020Printer Cartridge Q2612A	pcs	2			2	10,005.60	2			2			2	10,005.60	2			2	10,005.60	8.00	5,002.80	40,022.40
77		Inks: HP 26A Black Laser Jet Toner Cartridge	pcs	10			10	83,490.00	10			10			10	83,490.00	10			10	83,490.00	40.00	8,349.00	333,960.00
78		Inks: HP 678(black)	pcs	2			2	858.00	2			2			2	858.00	2			2	858.00	8.00	429.00	3,432.00
79		Inks: HP 678(tricolor)	pcs	1			1	429.00	1			1			1	429.00	1			1	429.00	4.00	429.00	1,716.00
80		Inks: Label Printer Ink Cartridge SJC23P(black)	pcs	2			2	2,681.80	2			2			2	2,681.80	2			2	2,681.80	8.00	1,340.90	10,727.20
81		Inks: Label Printer Ink Cartridge SJC23P(Cyan)	pcs	1			1	1,340.90	1			1			1	1,340.90	1			1	1,340.90	4.00	1,340.90	5,363.60
82		Inks: Label Printer Ink Cartridge SJC23P(Magenta)	pcs	1			1	1,340.90	1			1			1	1,340.90	1			1	1,340.90	4.00	1,340.90	5,363.60
83		Inks: Label Printer Ink Cartridge SJC23P(Yellow)	pcs	1			1	1,340.90	1			1			1	1,340.90	1			1	1,340.90	4.00	1,340.90	5,363.60
84		Inks: T6641 (Refill)	pcs	15			15	4,365.90	15			15			15	4,365.90	15			15	4,365.90	60.00	291.06	17,463.60
85		Inks: T6642 (Refill)C	pcs	10			10	2,910.60	10			10			10	2,910.60	10			10	2,910.60	40.00	291.06	11,642.40

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86	Inks: T6643 (Refill)M	pcs	10			10	2,910.60	10			10	2,910.60	10			10	2,910.60	10			10	2,910.60	40.00	291.06	11,642.40
87	Inks: T6644 (Refill)Y	pcs	10			10	2,910.60	10			10	2,910.60	10			10	2,910.60	10			10	2,910.60	40.00	291.06	11,642.40
88	Ink: T349 (Black)	pcs	4			4	11,765.60	4			4	11,765.60	4			4	11,765.60	4			4	11,765.60	16.00	2,941.40	47,062.40
89	Ink: T349 (Cyan)	pcs	2			2	4,364.80	2			2	4,364.80	2			2	4,364.80	2			2	4,364.80	8.00	2,182.40	17,459.20
90	Ink: T349 (Magenta)	pcs	2			2	4,364.80	2			2	4,364.80	2			2	4,364.80	2			2	4,364.80	8.00	2,182.40	17,459.20
91	Ink: T349 (Yellow)	pcs	2			2	4,364.80	2			2	4,364.80	2			2	4,364.80	2			2	4,364.80	8.00	2,182.40	17,459.20
92	Ink: Toner (for Requested LaserJet printer)	pcs	1			1	2,750.00				0	0.00	1			1	2,750.00				0	0.00	2.00	2,750.00	5,500.00
93	Laminating Film Long (250 microns)	boxes	2			2	1,980.00				0	0.00	2			2	1,980.00				0	0.00	4.00	990.00	3,960.00
	LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube	2			2	120.00	2			2	120.00	1			1	60.00				0	0.00	5.00	60.00	300.00
95	Logbooks: (150 leaves)	pcs	12			12	506.88	12			12	506.88	12			12	506.88	12			12	506.88	48.00	42.24	2,027.52
96	Logbooks: (300 leaves)	pcs	15			15	902.55	15			15	902.55	15			15	902.55	15			15	902.55	60.00	60.17	3,610.20
97	Logbooks: (500 leaves)	pcs	6			6	455.07	6			6	455.07	6			6	455.07	6			6	455.07	24.00	75.85	1,820.28
98	Misc: Correction tape	pcs	30			30	660.00	30			30	660.00	30			30	660.00	30			30	660.00	120.00	22.00	2,640.00
99	Misc: Elmer's Glue ( 7.62 fl.oz )	bottles	6			6	1,650.00				0	0.00	6			6	1,650.00				0	0.00	12.00	275.00	3,300.00
100	Misc: Philippine Flag 3x6	pcs	3			3	1,204.50	3			3	1,204.50	3			3	1,204.50	3			3	1,204.50	12.00	401.50	4,818.00
101	Misc: push pins (50pcs/pack)	boxes	5			5	148.50				0	0.00	5			5	148.50				0	0.00	10.00	29.70	297.00
102	Misc: Rubber Band (jumbo)	boxes	1			1	106.43				0	0.00	1			1	106.43				0	0.00	2.00	106.43	212.85
103	Misc: Rubber Band (small)	boxes	10			10	132.00	10			10	132.00	10			10	132.00	10			10	132.00	40.00	13.20	528.00
104	Misc: Highlighter/Marker Pen	pcs	12			12	395.87	12			12	395.87	12			12	395.87	12			12	395.87	48.00	32.99	1,583.47
105	Misc: Staple Wire #35	boxes	20			20	660.00	20			20	660.00	20			20	660.00	20			20	660.00	80.00	33.00	2,640.00
	OTI: Blade, Heavy duty cutter	boxes	2			2	25.89				0	0.00	2			2	25.89				0	0.00	4.00	12.95	51.79
107	OTI: Calculator -12 digits	pcs	1			1	149.60				0	0.00	1			1	149.60				0	0.00	2.00	149.60	299.20
108	OTI: Cutter (big) Heavy Duty	pcs	6			6	231.00				0	0.00	6			6	231.00				0	0.00	12.00	38.50	462.00
109	OTI: Data File (box ) Long Black	pcs	36			36	5,346.00				0	0.00	36			36	5,346.00				0	0.00	72.00	148.50	10,692.00
110	OTI: Data File (box ) Long Navy Blue	pcs	5			5	742.50	2			2	297.00	5			5	742.50				0	0.00	12.00	148.50	1,782.00
111	OTI: Date Stamp w/ Received	pcs	1			1	88.00				0	0.00				0	0.00				0	0.00	1.00	88.00	88.00
112	OTI: File Rack/Paper Tray (3 layers)	pcs	3			3	1,650.00	2			2	1,100.00				0	0.00				0	0.00	5.00	550.00	2,750.00
113	OTI: File Rack/Paper Tray (2 layers)	pcs	3			3	1,485.00				0	0.00				0	0.00				0	0.00	3.00	495.00	1,485.00
114	OTI: Pencil & Paper Clip Holder	pc.	1			1	286.00				0	0.00				0	0.00				0	0.00	1.00	286.00	286.00
115	OTI: Puncher Puncher (2 hole 9986, 7cm, 25 sheets, heavy duty w/ paper puncher)	pcs	2			2	550.00				0	0.00	2			2	550.00				0	0.00	4.00	275.00	1,100.00
116	OTI: Scissor 12" (Heavy Duty)	pcs	2			2	220.00				0	0.00	2			2	220.00				0	0.00	4.00	110.00	440.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
117	OTI: Stapler w/ Staple Remover	pcs	4			4	528.00				0	0.00	4			4	528.00				0	0.00	8.00	132.00	1,056.00
118	OTI: Staple Wire Remover	pcs	2			2	44.00				0	0.00	2			2	44.00				0	0.00	4.00	22.00	88.00
119	OTI: Tape Dispenser 1"	pcs	2			2	880.00				0	0.00				0	0.00				0	0.00	2.00	440.00	880.00
120	Papers: A3 Paper, 297mmx420mmS20	reams	2			2	880.00				0	0.00	2			2	880.00				0	0.00	4.00	440.00	1,760.00
121	Papers: Book Paper Advance, A-4, 5-20	reams	70			70	20,790.00	60			60	17,820.00	60			60	17,820.00	70			70	20,790.00	260.00	297.00	77,220.00
122	Papers: Book Paper Advance, Long, 5-18	reams	3			3	495.00	3			3	495.00	3			3	495.00	3			3	495.00	12.00	165.00	1,980.00
123	Papers: Book Paper Advance, Long, 5-20	reams	50			50	16,500.00	30			30	9,900.00	30			30	9,900.00	50			50	16,500.00	160.00	330.00	52,800.00
124	Papers: Book Paper Advance, Short, 5-20	reams	5			5	1,375.00	5			5	1,375.00	5			5	1,375.00	5			5	1,375.00	20.00	275.00	5,500.00
125	Copy paper legal substance 20, blue, 500 sheets	ream	2			2	400.00				0	0.00				0	0.00				0	0.00	2.00	200.00	400.00
126	Copy paper legal substance 16, yellow, 500 sheets	ream	4			4	800.00				0	0.00				0	0.00				0	0.00	4.00	200.00	800.00
127	Papers: Calculator (Electronic) Paper Tape	rolls	10			10	220.00	10			10	220.00	10			10	220.00	10			10	220.00	40.00	22.00	880.00
128	Papers: Film Carbon Paper Long (Bue) Gold International	boxes	2			2	486.20				0	0.00	2			2	486.20				0	0.00	4.00	243.10	972.40
129	Papers: Continuous Synthetic Paper 4" x 42m	rolls	20			20	55,000.00				0	0.00				0	0.00				0	0.00	20.00	2,750.00	55,000.00
130	Papers: Continuous Form 9 1/2" x 13", 1-Ply 5-20	boxes	3			3	3,630.00				0	0.00	3			3	3,630.00				0	0.00	6.00	1,210.00	7,260.00
131	Papers: Continuous Form 9 1/2" x 11", 1-Ply 5-20	boxes	3			3	2,640.00				0	0.00	3			3	2,640.00				0	0.00	6.00	880.00	5,280.00
132	Papers: Photo paper (A4 size), 20 sheets	packs	1			1	148.50				0	0.00	1			1	148.50				0	0.00	2.00	148.50	297.00
133	Papers: Specialty paper (8x11) green, 85 gsm, 10 sheets	pack	5			5	192.50				0	0.00	5			5	192.50				0	0.00	10.00	38.50	385.00
134	Papers: Specialty paper (8x11) light blue, 85 gsm, 10 sheets	pack	5			5	192.50				0	0.00	5			5	192.50				0	0.00	10.00	38.50	385.00
135	Papers: Specialty paper (long size) cream, 120 gsm, 10 sheets	pack	2			2	99.00				0	0.00	2			2	99.00				0	0.00	4.00	49.50	198.00
136	Papers: Sticker Paper (Matte Finish) 10 pcs/pack	packs	2			2	70.38				0	0.00	2			2	70.38				0	0.00	4.00	35.19	140.76
137	Papers: Thermal Paper 54mmx40mm 70 gsm	rolls	30			30	2,310.00	30			30	2,310.00	30			30	2,310.00	30			30	2,310.00	120.00	77.00	9,240.00
138	Papers: Thermal Paper 57mmx15mm w/ back print	rolls	300			300	10,560.00	300			300	10,560.00	300			300	10,560.00	300			300	10,560.00	1,200.00	35.20	42,240.00
139	Papers: Tracing Paper 60 cm x 5m	rolls	1			1	600.00				0	0.00	1			1	600.00				0	0.00	2.00	600.00	1,200.00
140	Papers: Tracing Paper 20 by 30 inches	tube	1			1	220.00				0	0.00	1			1	220.00				0	0.00	2.00	220.00	440.00
141	PC: Mouse pad	pcs	6			6	660.00				0	0.00	6			6	660.00				0	0.00	12.00	110.00	1,320.00
142	PC: Mouse (wireless)	pcs	2			2	1,043.68				0	0.00	2			2	1,043.68				0	0.00	4.00	521.84	2,087.36
143	PC: USB Flash Disk 16gb	pcs	3			3	1,485.00				0	0.00	3			3	1,485.00				0	0.00	6.00	495.00	2,970.00
144	PC: USB Flash Disk 32gb	pcs	1			1	825.00				0	0.00	1			1	825.00				0	0.00	2.00	825.00	1,650.00
145	PC: USB Hub	pcs	3			3	775.50				0	0.00	3			3	775.50				0	0.00	6.00	258.50	1,551.00
146	Pens: Ballpen black	pcs	60			60	396.00	60			60	396.00	60			60	396.00	60			60	396.00	240.00	6.60	1,584.00
147	Pens: Ballpen blue	pcs	24			24	158.40				0	0.00	24			24	158.40				0	0.00	48.00	6.60	316.80

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
148	Pens: Ballpen, Red 0.5mm	pcs	20			20	240.00	20			20	240.00	20		20	240.00	20			20	240.00	80.00	12.00	960.00
149	Pens: Pencil -Mongol#2	pcs	36			36	250.67	24			24	167.11	24		24	167.11	12			12	83.56	96.00	6.96	668.45
150	Pens: Permanent marker Black, Fine	pcs	12			12	660.00				0	0.00	12		12	660.00				0	0.00	24.00	55.00	1,320.00
151	Pens: Pentel Pen black, Broad	pcs	4			4	149.38	4			4	149.38	4		4	149.38	4			4	149.38	16.00	37.35	597.52
152	Pens: Pentel Pen blue, Broad	pcs	2			2	74.69				0	0.00	2		2	74.69				0	0.00	4.00	37.35	149.38
153	Pens: Sign Pen (black)	pcs	36			36	1,782.00	36			36	1,782.00	36		36	1,782.00	36			36	1,782.00	144.00	49.50	7,128.00
154	Pens: Sign Pen (blue)	pcs	12			12	594.00				0	0.00	12		12	594.00				0	0.00	24.00	49.50	1,188.00
155	Pens: Sign Pen (red)	pcs	12			12	594.00				0	0.00	12		12	594.00				0	0.00	24.00	49.50	1,188.00
156	Pens: Sign Pen (violet)	pcs	12			12	594.00	12			12	594.00	12		12	594.00	12			12	594.00	48.00	49.50	2,376.00
157	Pens: Wyteboard Marker (Black)	pcs	12			12	330.00	6			6	165.00	12		12	330.00	6			6	165.00	36.00	27.50	990.00
158	PVC ID Card (CR80)/Credit Card Size, 2.13" x 3.38"	pcs	200			200	2,200.00				0	0.00			0	0.00				0	0.00	200.00	11.00	2,200.00
159	PVC Printer Ribbon	pcs	1			1	3,000.00	1			1	3,000.00	1		1	3,000.00				0	0.00	3.00	3,000.00	9,000.00
160	Ring Binder, Hard Bound, Long Size 7-cm thk, 2 punch hole, landscape black	pcs	48			48	6,864.00				0	0.00	48		48	6,864.00				0	0.00	96.00	143.00	13,728.00
161	Ribbons: EPSON LX 310 Printer Ribbon	pcs	8			8	1,056.00	8			8	1,056.00	8		8	1,056.00	8			8	1,056.00	32.00	132.00	4,224.00
162	Stamp pad (Violet)	pcs	2			2	83.49				0	0.00	1		1	41.75				0	0.00	3.00	41.75	125.24
163	Stamp pad ink (Violet)	pcs	1			1	55.00				0	0.00	1		1	55.00				0	0.00	2.00	55.00	110.00
164	Sticky Flag notes (0.47in/70x80 mm)	pack	5			5	275.00	1			1	55.00	5		5	275.00				0	0.00	11.00	55.00	605.00
165	Sticky notes (3in x 3in), 100 sheets	pad	5			5	440.00	3			3	264.00	5		5	440.00	3			3	264.00	16.00	88.00	1,408.00
166	Tapes: Double Sided Tape 1/2 inches	rolls	3			3	33.00	3			3	33.00	3		3	33.00	3			3	33.00	12.00	11.00	132.00
167	Tapes: Double Sided Tape 1"	rolls	6			6	118.80	6			6	118.80	6		6	118.80	6			6	118.80	24.00	19.80	475.20
168	Tapes: Double Sided Tape 2"	rolls	3			3	115.50				0	0.00	3		3	115.50				0	0.00	6.00	38.50	231.00
169	Tapes: Masking Tape 1/2"	rolls	10			10	220.00	10			10	220.00	10		10	220.00	10			10	220.00	40.00	22.00	880.00
170	Tapes: Masking Tape 1"	rolls	12			12	727.58	12			12	727.58	12		12	727.58	12			12	727.58	48.00	60.63	2,910.34
171	Tapes: Masking Tape 2"	rolls	6			6	732.60	6			6	732.60	6		6	732.60	6			6	732.60	24.00	122.10	2,930.40
172	Tapes: Packing Tape 2", Brown	rolls	2			2	264.00				0	0.00	2		2	264.00				0	0.00	4.00	132.00	528.00
173	Tapes: Scotch Tape 1/2"	rolls	10			10	77.00	10			10	77.00	10		10	77.00	10			10	77.00	40.00	7.70	308.00
174	Tapes: Scotch Tape 1"	rolls	12			12	138.60	12			12	138.60	12		12	138.60	12			12	138.60	48.00	11.55	554.40
175	Tapes: Scotch Tape 2"	rolls	5			5	137.50	5			5	137.50	5		5	137.50	5			5	137.50	20.00	27.50	550.00

Accountable Forms

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
176	Official Receipt (Continuous Form) Teller Quantity: 90,000 sheets (15boxes) Size: 3 2/3" x 9 1/2" Material: Book paper 820 gsm,Color : Full Color Printing Security features: with BIR-ATP ,Packing : 6,000 shts x 1 ply/box	sheets	90000			90000	180,000.00							0	0.00						0	0.00	90,000.00	2.00	180,000.00
<b>Non Accountable Forms</b>																									
177	Risograph: Application for Leave (short size, subs 20)	ream	2		2	780.00				0	0.00	2		2	780.00					0	0.00	4.00	390.00	1,560.00	
178	Risograph: Certificate of Appearance	ream	1		1	390.00				0	0.00			0	0.00					0	0.00	1.00	390.00	390.00	
179	Risograph: Driver's Trip Ticket (Long Back to back)	reams	3		3	1,110.00	3			3	1,110.00	3		3	1,110.00	3				3	1,110.00	12.00	370.00	4,440.00	
180	Risograph: Equipment/Materials Borrower's Form (Short)	reams	3		3	1,110.00	3			3	1,110.00	3		3	1,110.00	3				3	1,110.00	12.00	370.00	4,440.00	
181	Risograph: File/Record Person/Borrower (A4)	reams	1		1	370.00				0	0.00	1		1	370.00					0	0.00	2.00	370.00	740.00	
182	Risograph: Filling Inspection Form (A4)	reams	1		1	370.00				0	0.00	1		1	370.00					0	0.00	2.00	370.00	740.00	
183	Risograph: Fuel Slip (short)	reams	3		3	1,110.00				0	0.00	3		3	1,110.00					0	0.00	6.00	370.00	2,220.00	
184	Risograph: Generator Set Maintenance Checklist	reams	1		1	370.00				0	0.00	1		1	370.00					0	0.00	2.00	370.00	740.00	
185	Risograph: Maintenance Service Request	reams	1		1	370.00				0	0.00	1		1	370.00					0	0.00	2.00	370.00	740.00	
186	Risograph: Maintenance Repair Request	reams	1		1	370.00				0	0.00	1		1	370.00					0	0.00	2.00	370.00	740.00	
187	Risograph: Notice of intent to Dispose of Records (A4)	reams	1		1	370.00				0	0.00	1		1	370.00					0	0.00	2.00	370.00	740.00	
188	Risograph: PDS 1st & 2nd page (Long, subs 20, Back-to-back)	ream	1		1	780.00	1			1	780.00			0	0.00					0	0.00	2.00	780.00	1,560.00	
189	Risograph: PDS 3rd & 4th page (Long, subs 20, Back-to-back)	ream	1		1	780.00	1			1	780.00			0	0.00					0	0.00	2.00	780.00	1,560.00	
190	Risograph: Petty Cash Voucher	ream	3		3	1,110.00	3			3	1,110.00	3		3	1,110.00	3				3	1,110.00	12.00	370.00	4,440.00	
191	Risograph: Quarterly Preventive Maintenance Checklist	reams	1		1	370.00				0	0.00	1		1	370.00					0	0.00	2.00	370.00	740.00	
192	Risograph: Request for Authority to Transfer	reams	1		1	370.00				0	0.00	1		1	370.00					0	0.00	2.00	370.00	740.00	
193	Risograph: Route/Pass slip form (A4 size, subs 20)	ream	1		1	390.00				0	0.00	1		1	390.00					0	0.00	2.00	390.00	780.00	
194	Risograph: SALN Annual Declaration (Long, subs 20, back-to-back)	ream	1		1	780.00				0	0.00	1		1	780.00					0	0.00	2.00	780.00	1,560.00	
195	Risograph: Training Effectiveness Form subs 20	ream	1		1	390.00				0	0.00	1		1	390.00					0	0.00	2.00	390.00	780.00	
196	Risograph: Training Evaluation Form subs 20	ream	1		1	390.00				0	0.00	1		1	390.00					0	0.00	2.00	390.00	780.00	
197	Risograph: Transmittal and Receipt of Non-Current Public Records (A4)	reams	1		1	370.00				0	0.00	1		1	370.00					0	0.00	2.00	370.00	740.00	
<b>Cleaning Equipment and Supplies</b>																									
198	Air Freshener aerosol 280ml	can	10		10	900.00	5			5	450.00	5		5	450.00	10				10	900.00	30.00	90.00	2,700.00	
199	Alcohol 70% 500ml	bottles	5		5	225.00				0	0.00	5		5	225.00					0	0.00	10.00	45.00	450.00	
200	Mop 360, Heavy Duty	pcs	1		1	2,500.00				0	0.00	1		1	2,500.00					0	0.00	2.00	2,500.00	5,000.00	
201	Insecticide Aerosol Type	can			0	0.00				0	0.00	5		5	750.00					0	0.00	5.00	150.00	750.00	
202	BROOM, soft (tambo)	pcs	5		5	750.00				0	0.00	5		5	750.00					0	0.00	10.00	150.00	1,500.00	

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT									
203	BROOM, STICK (TING-TING), usable length: 760mm min	pcs	5			5	155.00							0	0.00	5					5	155.00				0	0.00	10.00	31.00	310.00
204	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottles	10			10	420.00	5						5	210.00	5					5	210.00	10			10	420.00	30.00	42.00	1,260.00
205	CLEANSER, SCOURING POWDER, 350g min./can	can	12			12	288.00							0	0.00	12					12	288.00				0	0.00	24.00	24.00	576.00
206	DISWASHING LIQUID sachet 45 ml	sachet	12			12	144.00	12						12	144.00	12					12	144.00	12			12	144.00	48.00	12.00	576.00
207	DETERGENT POWDER, all purpose, 1kg	pack	25			25	950.00							0	0.00	25					25	950.00				0	0.00	50.00	38.00	1,900.00
208	DUST PAN, non-rigid plastic, w/ detachable handle	pcs	5			5	125.00							0	0.00						0	0.00				0	0.00	5.00	25.00	125.00
209	Fabric Conditioner 800ml (refill, pouch)	pouch	2			2	700.00	2						2	700.00	2					2	700.00	2			2	700.00	8.00	350.00	2,800.00
210	FURNITURE CLEANER, aerosol type, 300ml min per can	can	3			3	264.00							0	0.00	3					3	264.00				0	0.00	6.00	88.00	528.00
211	RAGS, all cotton, 32 pieces per kilogram min	bundle	5			5	248.75							0	0.00	5					5	248.75				0	0.00	10.00	49.75	497.50
212	SCOURING PAD, made of synthetic nylon, 140 x 220mm	packs	2			2	206.00							0	0.00						0	0.00				0	0.00	2.00	103.00	206.00
213	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	packs	10			10	700.00							0	0.00	10					10	700.00				0	0.00	20.00	70.00	1,400.00
214	TRASHBAG, plastic	rolls	20			20	2,800.00							0	0.00	20					20	2,800.00				0	0.00	40.00	140.00	5,600.00

**Electrical Supplies**

215	Black Nylon Cable Tie (M3 x 100mm) - 4"	bag	1			1	150.00							0	0.00	1					1	150.00				0	0.00	2.00	150.00	300.00
216	Duct Tape, Coated Silver	pcs	4			4	1,040.00							0	0.00	3					3	780.00				0	0.00	7.00	260.00	1,820.00
217	Electrical Tape, Big, Black	pcs	7			7	280.00	7						7	280.00	7					7	280.00	6			6	240.00	27.00	40.00	1,080.00
218	Extension Cable (Huntkey 4 Power Strip 4 Socket 1.5 meters)	pcs	1			1	250.00							0	0.00						0	0.00				0	0.00	1.00	250.00	250.00
219	Flat Cord 0.75 mm sq.	roll				0	0.00	1						1	3,000.00						0	0.00				0	0.00	1.00	3,000.00	3,000.00
220	Flat Cord 1.25 mm sq.	roll				0	0.00	1						1	3,500.00						0	0.00				0	0.00	1.00	3,500.00	3,500.00
221	Fuse link,	pcs	5			5	4,000.00							0	0.00	5					5	4,000.00				0	0.00	10.00	800.00	8,000.00
222	Stranded wire 2.0 mm sq.	box				0	0.00	1						1	2,900.00						0	0.00				0	0.00	1.00	2,900.00	2,900.00
223	Stranded wire 3.5 mm sq.	box				0	0.00	1						1	3,100.00						0	0.00				0	0.00	1.00	3,100.00	3,100.00
224	Stranded wire 5.5 mm sq.	box				0	0.00	1						1	5,500.00						0	0.00				0	0.00	1.00	5,500.00	5,500.00
225	Submersible cable	mtrs				0	0.00	100						100	131,500.00						0	0.00				0	0.00	100.00	1,315.00	131,500.00

**Lighting Fixtures and Accessories:**

226	Ballast 40W	pcs	2			2	240.00	2						2	240.00	2					2	240.00	4			4	480.00	10.00	120.00	1,200.00
227	Blinker Safety Light AC220V Orange	pc	3			3	4,500.00	3						3	4,500.00	3					3	4,500.00	3			3	4,500.00	12.00	1,500.00	18,000.00
228	Emergency Light	pcs	5			5	10,000.00	5						5	10,000.00	5					5	10,000.00				0	0.00	15.00	2,000.00	30,000.00
229	Flood lights, LED	pcs				0	0.00	5						5	12,500.00	5					5	12,500.00				0	0.00	10.00	2,500.00	25,000.00
230	Flourescent Light 40w	pcs	10			10	3,500.00	5						5	1,750.00	5					5	1,750.00	10			10	3,500.00	30.00	350.00	10,500.00
231	Flourescent Light T10 two watts	pcs	10			10	700.00	5						5	350.00	5					5	350.00	10			10	700.00	30.00	70.00	2,100.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
232	LED Bulb 9W	pcs	5			5	675.00	5			5	675.00	5		5	675.00	10			10	1,350.00	25.00	135.00	3,375.00
233	LED Bulbs 5 watts, E27, 12VDC	pcs				0	0.00	5			5	1,250.00			0	0.00				0	0.00	5.00	250.00	1,250.00
234	LED Bulbs 5 watts, E27, 230VAC	pcs	5			5	1,000.00	5			5	1,000.00	5		5	1,000.00				0	0.00	15.00	200.00	3,000.00
235	Lighting Outlet 1-Gang	set				0	0.00	5			5	950.00			0	0.00				0	0.00	5.00	190.00	950.00
236	Lighting Outlet 2-Gang	set				0	0.00	5			5	1,050.00			0	0.00				0	0.00	5.00	210.00	1,050.00
237	Lighting Outlet 3-Gang	set				0	0.00	5			5	1,150.00			0	0.00				0	0.00	5.00	230.00	1,150.00
238	Rechargeable Flashlight	pc	5			5	15,000.00				0	0.00	5		5	15,000.00				0	0.00	10.00	3,000.00	30,000.00
239	Starter 40W	pcs	5			5	50.00	5			5	50.00	3		3	30.00	2			2	20.00	15.00	10.00	150.00
	Tripod Stand for Blinker Light,orange	pc	3			3	13,500.00	3			3	13,500.00			0	0.00				0	0.00	6.00	4,500.00	27,000.00

**Tires:**

241	Tires with Interior( Motorcycle) 300 x 17	pcs	15			15	15,000.00				0	0.00	15		15	15,000.00				0	0.00	30.00	1,000.00	30,000.00
242	Tires 185R14C-102/100 P (L300)	pcs	2			2	22,400.00				0	0.00			0	0.00				0	0.00	2.00	11,200.00	22,400.00
243	Tires 265 x 65 R 17( HI LUX)	pcs	2			2	22,400.00				0	0.00			0	0.00				0	0.00	2.00	11,200.00	22,400.00
244	Tires 265 x 75 R 16(HI Lux)	pcs	2			2	22,000.00				0	0.00			0	0.00				0	0.00	2.00	11,000.00	22,000.00
245	Tire (Boom Truck) 8.25 - 16 LT/125J	pcs	2			2	24,000.00				0	0.00			0	0.00				0	0.00	2.00	12,000.00	24,000.00
246	Tires(NKR) 7.00 x 15	pcs	2			2	20,000.00				0	0.00			0	0.00				0	0.00	2.00	10,000.00	20,000.00
247	Tires(NHR) 7.00 x 15	pcs	2			2	20,000.00				0	0.00			0	0.00				0	0.00	2.00	10,000.00	20,000.00
248	Tires (Multicab)	pcs	2			2	10,000.00				0	0.00			0	0.00				0	0.00	2.00	5,000.00	10,000.00

**Motorcycle Spare Parts**

249	Clutch Lining & Clutch Bosh	pcs	10			10	6,000.00				0	0.00	5		5	3,000.00				0	0.00	15.00	600.00	9,000.00
	Wheel Hub bearing	pcs	10			10	2,000.00				0	0.00	10		10	2,000.00				0	0.00	20.00	200.00	4,000.00
251	Battery Motorcycle	pcs	10			10	6,000.00				0	0.00	10		10	6,000.00				0	0.00	20.00	600.00	12,000.00
252	Head light bulb	pcs	10			10	1,200.00				0	0.00	10		10	1,200.00				0	0.00	20.00	120.00	2,400.00
253	Brake pads	pcs	9			9	4,500.00				0	0.00	9		9	4,500.00				0	0.00	18.00	500.00	9,000.00
254	Clutch cable	pcs	5			5	2,500.00				0	0.00	5		5	2,500.00				0	0.00	10.00	500.00	5,000.00
255	Stop light bulb	pcs	9			9	270.00				0	0.00	9		9	270.00				0	0.00	18.00	30.00	540.00
256	Brake Switch	pcs	5			5	500.00				0	0.00	5		5	500.00				0	0.00	10.00	100.00	1,000.00
257	Starter Motor	pcs	5			5	10,000.00				0	0.00	5		5	10,000.00				0	0.00	10.00	2,000.00	20,000.00

**Generator Set Maintenance**

258	Air Filter	pcs	5			5	16,000.00				0	0.00	5		5	16,000.00				0	0.00	10.00	3,200.00	32,000.00
259	Air Filter -AF4709	pcs	5			5	14,000.00				0	0.00	5		5	14,000.00				0	0.00	10.00	2,800.00	28,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
260	Fan Belt	pcs	13			13	13,000.00				0	0.00	12		12	12,000.00				0	0.00	25.00	1,000.00	25,000.00
261	Fuel Filter- BF-1260	pcs	5			5	5,500.00				0	0.00	5		5	5,500.00				0	0.00	10.00	1,100.00	11,000.00
262	Fuel Filter Elements	pcs	5			5	7,000.00				0	0.00	5		5	7,000.00				0	0.00	10.00	1,400.00	14,000.00
263	Fuel Water Separator B988	pcs	5			5	4,250.00				0	0.00	5		5	4,250.00				0	0.00	10.00	850.00	8,500.00
264	FuelFilter P550688	pcs	8			8	13,600.00				0	0.00	8		8	13,600.00				0	0.00	16.00	1,700.00	27,200.00
265	Oil Filter BT-339	pcs	5			5	6,500.00				0	0.00	5		5	6,500.00				0	0.00	10.00	1,300.00	13,000.00
266	Oil Filter vic-101	pcs	7			7	3,500.00				0	0.00	7		7	3,500.00				0	0.00	14.00	500.00	7,000.00
267	Oil Filter vic-209	pcs	5			5	3,500.00				0	0.00	5		5	3,500.00				0	0.00	10.00	700.00	7,000.00
	Radiator Coolant	liter	50			50	25,000.00	50			50	25,000.00	50		50	25,000.00	50			50	25,000.00	200.00	500.00	100,000.00

**Preventive and Maintenance ( Equipments & Service Vehicles):**

269	Air Cleaner	pcs	5			5	13,500.00				0	0.00	5		5	13,500.00				0	0.00	10.00	2,700.00	27,000.00
270	Battery 2 SMF-N50 ZL - D2 6L Motolite Gold	pcs	3			3	18,000.00				0	0.00	3		3	18,000.00				0	0.00	6.00	6,000.00	36,000.00
271	Battery 3SM	pcs	3			3	20,400.00				0	0.00	3		3	20,400.00				0	0.00	6.00	6,800.00	40,800.00
272	Brake Shoe	Set	2			2	4,000.00				0	0.00	3		3	6,000.00				0	0.00	5.00	2,000.00	10,000.00
273	Drive Belt	pcs	5			5	3,500.00				0	0.00	5		5	3,500.00				0	0.00	10.00	700.00	7,000.00
274	Fuel Filter	pcs	14			14	9,800.00				0	0.00	14		14	9,800.00				0	0.00	28.00	700.00	19,600.00
275	Fuel Water Separator	pcs	3			3	3,600.00				0	0.00	3		3	3,600.00				0	0.00	6.00	1,200.00	7,200.00
276	Oil Filter	pcs	14			14	14,000.00				0	0.00	14		14	14,000.00				0	0.00	28.00	1,000.00	28,000.00
277	Starter Motor for portable genset & Vehicles	pcs	3			3	22,500.00				0	0.00	4		4	30,000.00				0	0.00	7.00	7,500.00	52,500.00

**Tools**

	29 PC Multibit Ratcheting Screwdriver Set	pcs	1			1	1,500.00				0	0.00			0	0.00				0	0.00	1.00	1,500.00	1,500.00
279	Pipe Wrench	pcs	1			1	7,000.00	1			1	7,000.00	1		1	7,000.00				0	0.00	3.00	7,000.00	21,000.00
280	Adjustable Wrench 12"	pc	1			1	1,000.00	1			1	1,000.00			0	0.00				0	0.00	2.00	1,000.00	2,000.00
281	Basin Wrench	pc	1			1	1,000.00				0	0.00			0	0.00				0	0.00	1.00	1,000.00	1,000.00
282	Combination Wrench 8mm-32mm	set	1			1	8,000.00				0	0.00			0	0.00				0	0.00	1.00	8,000.00	8,000.00
283	Hacksaw Handle	pcs				0	0.00	5			5	2,500.00			0	0.00	5			5	2,500.00	10.00	500.00	5,000.00
284	Hammer	pc	1			1	500.00				0	0.00			0	0.00				0	0.00	1.00	500.00	500.00
285	Kingdo 8 in 1 Network LAN Kit Cable Tester Crimper Crimping Tool Set	pcs	1			1	1,000.00				0	0.00			0	0.00				0	0.00	1.00	1,000.00	1,000.00
286	Lion ALSHD-700W 520 Watt Electric Blower	pcs	1			1	1,000.00				0	0.00			0	0.00				0	0.00	1.00	1,000.00	1,000.00
287	Mechanical Plier	pcs	3			3	3,000.00				0	0.00			0	0.00				0	0.00	3.00	1,000.00	3,000.00
288	pipe cutter	pcs	10			10	5,000.00			10	10	5,000.00			0	0.00	2			2	1,000.00	22.00	500.00	11,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		289	Pipe Cutter for HDPE	pcs	1			1	500.00				0	0.00	1		1	500.00						
290	pipe threader	unit			2	2	30,000.00				0	0.00			0	0.00				0	0.00	2.00	15,000.00	30,000.00
291	Pipe Wrench 10"	pc	9			9	22,500.00				0	0.00			0	0.00				0	0.00	9.00	2,500.00	22,500.00
292	Pipe Wrench 12"	pc	9			9	27,000.00				0	0.00			0	0.00				0	0.00	9.00	3,000.00	27,000.00
293	Pipe Wrench 24"	pc	2			2	30,000.00			2	2	30,000.00			0	0.00				0	0.00	4.00	15,000.00	60,000.00
294	Pipe Wrench 8"	pc	6			6	12,000.00				0	0.00			0	0.00				0	0.00	6.00	2,000.00	12,000.00
295	Pliers-Long Nose 152mm/6	pcs	1			1	900.00				0	0.00			0	0.00				0	0.00	1.00	900.00	900.00
296	pointed bar (tuki)	pcs			3	3	3,000.00				0	0.00			0	0.00				0	0.00	3.00	1,000.00	3,000.00
297	Shovel (regular size)	pcs			4	4	2,000.00				0	0.00		4	4	2,000.00				0	0.00	8.00	500.00	4,000.00
298	Shovel (small size)	pcs			4	4	2,000.00				0	0.00		4	4	2,000.00				0	0.00	8.00	500.00	4,000.00
299	Shovel, pointed	pc	10			10	7,500.00			10	10	7,500.00			0	0.00				0	0.00	20.00	750.00	15,000.00
300	Steel Measuring Tape, 8m	pc	5			5	3,500.00				0	0.00			0	0.00				0	0.00	5.00	700.00	3,500.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

Other Supplies																									
301	Acetylene (Refill)	tank-load	3			3	4,200.00	3			3	4,200.00	3			3	4,200.00	3			3	4,200.00	12.00	1,400.00	16,800.00
302	Angled socket wrench, 10 pcs	set				0	0.00	1			1	7,000.00			0	0.00				0	0.00	1.00	7,000.00	7,000.00	
303	Antenna, portable radio, for Kenwood	pcs		7		7	11,900.00				0	0.00			0	0.00				0	0.00	7.00	1,700.00	11,900.00	
304	Antenna, portable radio, for Motorola GP 3188	pcs		7		7	12,600.00				0	0.00			0	0.00				0	0.00	7.00	1,800.00	12,600.00	
305	Backpacks (heavy duty)	pcs	5			5	10,000.00	5			5	10,000.00	5			5	10,000.00				0	0.00	15.00	2,000.00	30,000.00
306	Battery Charger for 1.5v 2A/3A	pcs				0	0.00	2			2	3,600.00			0	0.00				0	0.00	2.00	1,800.00	3,600.00	
307	Battery Charger for portable radio icom	pcs				0	0.00	4			4	8,000.00			0	0.00				0	0.00	4.00	2,000.00	8,000.00	
308	Battery Charger for portable radio kenwood	pcs				0	0.00	4			4	8,000.00			0	0.00				0	0.00	4.00	2,000.00	8,000.00	
309	Battery pack with clip, portable radio Icom IC-V80	pack		3		3	6,900.00				0	0.00			0	0.00				0	0.00	3.00	2,300.00	6,900.00	
310	Battery pack with clip, portable radio Kenwood TK 2000	pack		6		6	13,800.00				0	0.00			0	0.00				0	0.00	6.00	2,300.00	13,800.00	
311	Battery pack with clip, portable radio Motorola GP3188	pack		10		10	23,000.00				0	0.00			0	0.00				0	0.00	10.00	2,300.00	23,000.00	
312	Canvass (Fire) Hose Pipe 2 1/2"x100' with brass coupling	pc	2			2	19,000.00				0	0.00	2		2	19,000.00				0	0.00	4.00	9,500.00	38,000.00	
313	Fire Hose 2 1/2 x 100 w/ Brass Coupling	rolls	1			1	9,200.00				0	0.00			0	0.00				0	0.00	1.00	9,200.00	9,200.00	
314	cellphone holder	pcs	5			5	2,500.00				0	0.00			0	0.00				0	0.00	5.00	500.00	2,500.00	
315	Chemical Hose	mtrs				0	0.00	150			150	33,000.00			0	0.00				0	0.00	150.00	220.00	33,000.00	
316	Concrete Epoxy	gal-set	4			4	16,000.00				0	0.00	4		4	16,000.00				0	0.00	8.00	4,000.00	32,000.00	
317	Contact Cleaner (WD 40 - 191 ML)	can				0	0.00		10		10	4,000.00			0	0.00				0	0.00	10.00	400.00	4,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
318	Convenience outlet flush type 3-gang	set			10	10	3,000.00							0	0.00							0	0.00	10.00	300.00	3,000.00
319	Convenience outlet surface type	set			5	5	1,250.00							0	0.00							0	0.00	5.00	250.00	1,250.00
320	Cut-off Disc 14"	pc	6			6	6,000.00	6						6	6,000.00	6					6	6,000.00	24.00	1,000.00	24,000.00	
321	Cutting Disc 4", steel	pc	30			30	5,400.00						30	30	5,400.00						0	0.00	60.00	180.00	10,800.00	
322	Dipper (water sources)	pcs				0	0.00			15	15	750.00			0	0.00					0	0.00	15.00	50.00	750.00	
323	Discharge Hose 4"Ø x 100m(waterpump)	roll	1			1	8,000.00							0	0.00						0	0.00	1.00	8,000.00	8,000.00	
324	Door Knob	pcs				0	0.00		5	5	10,000.00			0	0.00						0	0.00	5.00	2,000.00	10,000.00	
325	FIRE EXTINGUISHER, Green HCFC 123, 10 lbs Wall bracket	pcs	5			5	30,000.00							0	0.00						0	0.00	5.00	6,000.00	30,000.00	
326	Flange, welded, 6"	pcs	5			5	5,500.00	5						5	5,500.00	5					5	5,500.00	20.00	1,100.00	22,000.00	
327	Fuel container	pcs				0	0.00		12	12	2,520.00			0	0.00						0	0.00	12.00	210.00	2,520.00	
328	Gas Mask, Half Race Respirator, SK-10	pcs	5			5	11,500.00	5						5	11,500.00	5					5	11,500.00	20.00	2,300.00	46,000.00	
329	Gasket	pcs		20		20	2,000.00							0	0.00						0	0.00	20.00	100.00	2,000.00	
330	Gloves (electrical)	pcs				0	0.00	2						2	3,000.00						0	0.00	2.00	1,500.00	3,000.00	
331	Hand Gloves, rubber coated	pairs	15			15	525.00						15	15	525.00						0	0.00	30.00	35.00	1,050.00	
332	Hardhat (heavy duty)	pcs	4			4	6,000.00	4						4	6,000.00	4					4	6,000.00	16.00	1,500.00	24,000.00	
333	Hose with nozzle & threaded faucet 1/2"	set	1			1	4,500.00							0	0.00						0	0.00	1.00	4,500.00	4,500.00	
334	Hydraulic knockout punch, electrical conduit hole cutter, 6 die	set			1	1	4,500.00							0	0.00						0	0.00	1.00	4,500.00	4,500.00	
335	Laboratory Gown for PS	pcs			11	11	11,000.00							0	0.00						0	0.00	11.00	1,000.00	11,000.00	
336	Manual Metal Paper Trimmer Cutter up to 20x18cm	pc	1			1	2,500.00							0	0.00						0	0.00	1.00	2,500.00	2,500.00	
337	Manual-rotary fuel pump	pcs				0	0.00		1	1	5,000.00			0	0.00						0	0.00	1.00	5,000.00	5,000.00	
338	Measuring Pitcher	pcs				0	0.00			15	15	1,500.00			0	0.00					0	0.00	15.00	100.00	1,500.00	
339	Measuring Tape 100m	pc	1			1	5,000.00							0	0.00						0	0.00	1.00	5,000.00	5,000.00	
340	Meter Wheel	pc	1			1	10,000.00							1	10,000.00						0	0.00	2.00	10,000.00	20,000.00	
341	Motorcycle Helmet	pcs		6		6	18,000.00							0	0.00		6				6	18,000.00	12.00	3,000.00	36,000.00	
342	mud guard	yards	10			10	3,000.00			10	10	3,000.00			0	0.00					0	0.00	20.00	300.00	6,000.00	
343	Nozzle Tip (acetylene)	pc	6			6	6,000.00							6	6,000.00						0	0.00	12.00	1,000.00	12,000.00	
344	Oxygen (refill)	tank-load	6			6	4,800.00	6						6	4,800.00	6					6	4,800.00	24.00	800.00	19,200.00	
345	Padlock, 1 master key	set		2		2	11,000.00							0	0.00						0	0.00	2.00	5,500.00	11,000.00	
346	Padlock, individual	pcs		15		15	22,500.00							0	0.00						0	0.00	15.00	1,500.00	22,500.00	
347	Padlock, Yale 50mm	pcs	2			2	600.00					2		2	600.00						0	0.00	4.00	300.00	1,200.00	
348	Pail (water sources)	pcs	15			15	3,750.00			15	15	3,750.00			0	0.00					0	0.00	30.00	250.00	7,500.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
349	Plastic Bag 25 x 25	packs	3			3	150.00				0	0.00	3			3	150.00				0	0.00	6.00	50.00	300.00
350	Plastic Bag 40 x 40	packs	3			3	225.00				0	0.00	3			3	225.00				0	0.00	6.00	75.00	450.00
351	Plastic Bag 50 x 50	packs	3			3	315.00				0	0.00	3			3	315.00				0	0.00	6.00	105.00	630.00
352	Plastic Bag Medium	packs	30			30	1,050.00	30			30	1,050.00	30			30	1,050.00	30			30	1,050.00	120.00	35.00	4,200.00
353	Plastic Cup Transparent, 8oz., 25pcs/pack	packs	50			50	1,000.00	50			50	1,000.00	50			50	1,000.00	50			50	1,000.00	200.00	20.00	4,000.00
354	Plastic Ice Bag 100 pcs/pack 4 x 2 PE Thickness: 0.00085	packs	150			150	4,500.00	150			150	4,500.00	150			150	4,500.00	150			150	4,500.00	600.00	30.00	18,000.00
355	printer holder	pcs	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500.00	2,500.00
356	puncher for making rubber size 3/8"	pcs	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1,000.00
357	Reflectorized vest	pcs	25			25	25,000.00	25			25	25,000.00	25			25	25,000.00	25			25	25,000.00	100.00	1,000.00	100,000.00
358	Riveter	pc	2			2	1,200.00				0	0.00				0	0.00				0	0.00	2.00	600.00	1,200.00
359	Rubber Boots	sets	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00				0	0.00	15.00	1,000.00	15,000.00
360	Safety Gloves, Rubber Palm Coated	pair	50			50	3,750.00				0	0.00	50			50	3,750.00				0	0.00	100.00	75.00	7,500.00
361	Safety Goggles, clear	pc	15			15	7,500.00	5			5	2,500.00	15			15	7,500.00				0	0.00	35.00	500.00	17,500.00
362	Safety shoes (leather shoe, water proof, metal shoe, impact resistant, oil and fuel resistant, safety toe cap, etc.)	pairs	4			4	22,860.00	4			4	22,860.00	4			4	22,860.00	4			4	22,860.00	16.00	5,715.00	91,440.00
363	Signage	pcs	5			5	25,000.00	5			5	25,000.00	5			5	25,000.00	5			5	25,000.00	20.00	5,000.00	100,000.00
364	Steel File	pc				0	0.00	1			1	2,500.00				0	0.00				0	0.00	1.00	2,500.00	2,500.00
365	Steel Measuring Tape (5m)	pcs				0	0.00			5	5	4,000.00				0	0.00				0	0.00	5.00	800.00	4,000.00
366	Surgical mask	pcs	125			125	1,250.00	125			125	1,250.00	125			125	1,250.00	125			125	1,250.00	500.00	10.00	5,000.00
367	Tansi #300	kgs	3			3	1,500.00				0	0.00	4			4	2,000.00				0	0.00	7.00	500.00	3,500.00
368	Umbrella	pcs				0	0.00		7		7	6,300.00				0	0.00				0	0.00	7.00	900.00	6,300.00
369	Umbrella, heavy duty	pcs	5			5	17,500.00			5	5	17,500.00				0	0.00				0	0.00	10.00	3,500.00	35,000.00
<b>Semi Expandable:</b>																									
370	Bar Code Scanner	pcs	1			1	3,500.00				0	0.00	1			1	3,500.00				0	0.00	2.00	3,500.00	7,000.00
371	Battery Operated Amplifier	pcs	2			2	30,000.00				0	0.00				0	0.00				0	0.00	2.00	15,000.00	30,000.00
372	Biometric System (fingerprint)	set	9			9	45,000.00				0	0.00				0	0.00				0	0.00	9.00	5,000.00	45,000.00
373	Blue Crates 24"x19"x10	pcs	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	5			5	5,000.00	20.00	1,000.00	20,000.00
374	Calibrated Solution Tank (110liters), HDPE chemical tank	pcs				0	0.00	2			2	14,000.00		2		2	14,000.00				0	0.00	4.00	7,000.00	28,000.00
375	Calibrated Solution Tank (220liters), HDPE chemical tank	pcs				0	0.00	2			2	17,000.00		2		2	17,000.00				0	0.00	4.00	8,500.00	34,000.00
376	Chlorinator repair kit	set				0	0.00	3			3	30,000.00	2			2	20,000.00				0	0.00	5.00	10,000.00	50,000.00
377	Controller, over and under voltage relay	pcs	1			1	14,000.00	1			1	14,000.00				0	0.00				0	0.00	2.00	14,000.00	28,000.00
378	Cut-off Wheel Machine 14" 2200W	unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15,000.00

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379	DASH Cam Physical Dimensions: 17x11x4.5-6.2 cm x 4.05 cm x 2.14cm, Display (Screen all diagonal cm) Display Res: 320	pcs	8			8	120,000.00								0	0.00						0	0.00	8.00	15,000.00	120,000.00
380	Digital Water Meters for On Site meter Testing	units	2			2	10,000.00								0	0.00						0	0.00	2.00	5,000.00	10,000.00
381	Drill Bit, concrete	set				0	0.00	1							1	6,000.00						0	0.00	1.00	6,000.00	6,000.00
382	Drill Bit, steel	set				0	0.00	1							1	6,500.00						0	0.00	1.00	6,500.00	6,500.00
383	Electric Angle Grinder 900W, 4" disc dia	unit	1			1	5,000.00								0	0.00	1					0	0.00	2.00	5,000.00	10,000.00
384	Electric Drill 550W, 1.5mm-13mm chuck cap.	unit	1			1	6,500.00								0	0.00	1					0	0.00	2.00	6,500.00	13,000.00
385	Electric Fan	pcs	1			1	2,000.00								0	0.00						0	0.00	1.00	2,000.00	2,000.00
386	IT: 24" Full HD IPS LED Monitor with Radeon FreeSync Borderless Monitor	pcs	1			1	12,000.00								0	0.00	1					0	0.00	2.00	12,000.00	24,000.00
387	IT: Asus VZ229H 21.5" - Monitor	pcs	1			1	8,000.00								0	0.00	1					0	0.00	2.00	8,000.00	16,000.00
388	IT: Touch screen monitor	pcs	1			1	15,000.00								0	0.00						0	0.00	1.00	15,000.00	15,000.00
389	IT: 4-port USB port 3.0 HUB	pcs	3			3	3,000.00								0	0.00						0	0.00	3.00	1,000.00	3,000.00
390	IT: USB 3.0 Extension Cable (5meters)	pc	1			1	500.00								0	0.00						0	0.00	1.00	500.00	500.00
391	IT: External Hard Disk 1TB	pcs	3			3	8,174.40								0	0.00	3					0	0.00	6.00	2,724.80	16,348.80
392	IT: Internal Disk 1TB	pcs	1			1	3,050.00								0	0.00	1					0	0.00	2.00	3,050.00	6,100.00
393	IT: Logitech MK200 Combo Keyboard + Optical Mouse	pcs	1			1	1,300.00								0	0.00	1					0	0.00	2.00	1,300.00	2,600.00
394	IT: SD Card, 64GB	pcs				0	0.00	2							2	4,800.00	2					0	0.00	4.00	2,400.00	9,600.00
395	IT: USB/Flash Drive (Ultra Fit 3.0 64GB SanDisk)	pcs	2			2	2,000.00	2							2	2,000.00	2					2	2,000.00	8.00	1,000.00	8,000.00
396	IT: UPS	units	1			1	10,000.00								0	0.00	1					0	0.00	2.00	10,000.00	20,000.00
397	IT: APC BACK-UPS BX625CI-MS, 625VA / 325 WATTS	pcs	1			1	3,650.00	1							1	3,650.00	1					0	0.00	3.00	3,650.00	10,950.00
398	IT: UPS, 1100 VA, 660 Watts, 6 Outlets	pc	1			1	2,000.00	1							1	2,000.00	1					0	0.00	3.00	2,000.00	6,000.00
399	Microphone Stand	pcs	2			2	8,000.00								0	0.00						0	0.00	2.00	4,000.00	8,000.00
400	Music Stand	pcs	2			2	6,000.00								0	0.00						0	0.00	2.00	3,000.00	6,000.00
401	Office Chair (High back)	pcs	7			7	49,000.00								0	0.00						0	0.00	7.00	7,000.00	49,000.00
402	Pallet Jack	pcs	1			1	15,000.00								0	0.00						0	0.00	1.00	15,000.00	15,000.00
403	Portable Welding Machine with Inverter 300A	unit	1			1	15,000.00								0	0.00						0	0.00	1.00	15,000.00	15,000.00
404	Push Cart	pcs	1			1	4,000.00								0	0.00						0	0.00	1.00	4,000.00	4,000.00
405	signature digitizer (pads)	units	1			1	10,000.00	1							1	10,000.00						0	0.00	2.00	10,000.00	20,000.00
406	Socket wrench, 1/4" drive	set	1			1	14,000.00								0	0.00						0	0.00	1.00	14,000.00	14,000.00
407	Splicing kit	pack	1			1	12,000.00	1							1	12,000.00	1					0	0.00	3.00	12,000.00	36,000.00
408	Stackable Tray 18"x11"x7	pcs	4			4	1,840.00	2							2	920.00	2					2	920.00	10.00	460.00	4,600.00
409	Steel cabinet, 3-layer	pcs	1			1	7,500.00	1							0	0.00						0	0.00	2.00	7,500.00	15,000.00

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410	Tool box, heavy duty	pcs	1			1	3,500.00	1			1	3,500.00	1			1	3,500.00			0	0.00	3.00	3,500.00	10,500.00		
411	Two way radio speaker hand mic for base radio, with cable connector	set	1			1	1,600.00	1			1	1,600.00	1			1	1,600.00	2		2	3,200.00	5.00	1,600.00	8,000.00		
412	webcamera	units	1			1	5,000.00	1			1	5,000.00				0	0.00			0	0.00	2.00	5,000.00	10,000.00		
413	Wood Circular Saw Machine 1050W	unit	1			1	8,000.00									0	0.00			0	0.00	1.00	8,000.00	8,000.00		
<b>Construction Materials</b>																										
414	Air Release Valve 1"	pcs.	10			10	7,000.00								0	0.00			10		10	7,000.00	20.00	700.00	14,000.00	
415	Air Release Valve 2"	pcs	4			4	40,000.00								0	0.00			4		4	40,000.00	8.00	10,000.00	80,000.00	
416	Asphalt Cold Mix	pails	50			50	52,250.00	50						50	52,250.00	50			50		50	52,250.00	200.00	1,045.00	209,000.00	
418	Bolts/nuts 1/2 x 3" ( full thread)standard with washer	pcs	100			100	5,500.00								0	0.00					0	0.00	100.00	55.00	5,500.00	
418	Bolts/nuts 1/2 x 5 1/2" ( full thread)standard with washer	pcs	100			100	7,000.00								0	0.00					0	0.00	100.00	70.00	7,000.00	
419	Bolts/nuts 3/4 x 5 1/2" ( full thread)standard with washer	pcs	40			40	5,280.00								0	0.00					0	0.00	40.00	132.00	5,280.00	
420	Bolts/nuts 5/8 x 3" ( full thread)standard with washer	pcs				0	0.00								0	0.00			40		40	1,320.00	40.00	33.00	1,320.00	
421	Bolts/nuts 5/8 x 5" ( full thread)standard with washer	pcs				0	0.00								0	0.00			40		40	2,200.00	40.00	55.00	2,200.00	
422	Brass Ball Valve w/ lockwing 3/4"	pcs				0	0.00	20							20	7,260.00					0	0.00	20.00	363.00	7,260.00	
423	Brass Ball Valve w/ lockwing 1/2"	pcs	400			400	79,200.00	400							400	79,200.00	400			400		400	79,200.00	1,600.00	198.00	316,800.00
424	Brass Straight Coupling 1" single rubber	pcs	125			125	27,500.00	125							125	27,500.00	125			125		125	27,500.00	500.00	220.00	110,000.00
425	Brass Straight Coupling 1/2" single rubber	pcs	125			125	17,875.00	125							125	17,875.00	125			125		125	17,875.00	500.00	143.00	71,500.00
426	Brass Straight Coupling 3/4" single rubber	pcs	500			500	88,000.00	500							500	88,000.00	500			500		500	88,000.00	2,000.00	176.00	352,000.00
427	C.I. Coupling Reducer 10"Ø x 8"Ø	pcs.				0	0.00	1							1	11,550.00					0	0.00	1.00	11,550.00	11,550.00	
428	C.I. Coupling Reducer 4 x 3"	pcs.				0	0.00	1							1	3,080.00					0	0.00	1.00	3,080.00	3,080.00	
428	C.I. Coupling Reducer 6 x 4"	pcs.				0	0.00	1							1	5,500.00					0	0.00	1.00	5,500.00	5,500.00	
430	C.I. Coupling Reducer 8"Ø x 6"Ø	pcs.				0	0.00	1							1	9,020.00					0	0.00	1.00	9,020.00	9,020.00	
431	C.I. Elbow 10 x 90°	pcs	1			1	16,500.00	1							1	16,500.00					0	0.00	2.00	16,500.00	33,000.00	
432	C.I. Elbow 2 x 90°	pcs.	3			3	6,270.00	3							3	6,270.00	4				0	0.00	10.00	2,090.00	20,900.00	
433	C.I. Elbow 3 x 90°	pcs.				0	0.00								0	0.00	2				0	0.00	2.00	3,080.00	6,160.00	
434	C.I. Elbow 4 x 45°	pcs.				0	0.00								0	0.00	2				0	0.00	2.00	3,520.00	7,040.00	
435	C.I. Elbow 4 x 90°	pcs.				0	0.00								0	0.00	2				0	0.00	2.00	3,740.00	7,480.00	
436	C.I. Elbow 6 x 45°	pcs.				0	0.00								0	0.00	2				0	0.00	2.00	6,600.00	13,200.00	
437	C.I. Elbow 6 x 90°	pcs.				0	0.00								0	0.00	2				0	0.00	2.00	6,820.00	13,640.00	
438	C.I. Elbow 8 x 90°	pcs.				0	0.00								0	0.00	2				0	0.00	2.00	10,120.00	20,240.00	

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439	C.I. End Cap 2"	pcs.				0	0.00							0	0.00	5				5	4,125.00	5.00	825.00	4,125.00		
440	C.I. End Cap 3"	pcs.				0	0.00							0	0.00	5				5	5,307.50	5.00	1,061.50	5,307.50		
441	C.I. End Cap 4"	pcs.				0	0.00							0	0.00	5				5	7,645.00	5.00	1,529.00	7,645.00		
442	C.I. End Cap 6"	pcs.				0	0.00							0	0.00	5				5	9,625.00	5.00	1,925.00	9,625.00		
443	C.I. Gate Valve 10"	pcs				0	0.00							1	86,900.00						0	0.00	1.00	86,900.00	86,900.00	
444	C.I. Gate Valve 12"	pcs				0	0.00							1	93,500.00						0	0.00	1.00	93,500.00	93,500.00	
445	C.I. Gate Valve 2"	pcs	2			2	8,360.00	3						3	12,540.00					0	0.00	5.00	4,180.00	20,900.00		
446	C.I. Gate Valve 3"	pcs	2			2	9,240.00	3						3	13,860.00					0	0.00	5.00	4,620.00	23,100.00		
447	C.I. Gate Valve 4"	pcs				0	0.00	1						1	5,830.00	1				1	5,830.00	3.00	5,830.00	17,490.00		
448	C.I. Gate Valve 6"	pcs				0	0.00	1						1	7,810.00					1	7,810.00	2.00	7,810.00	15,620.00		
449	C.I. Gate Valve 8"	pcs				0	0.00							2	28,600.00					0	0.00	2.00	14,300.00	28,600.00		
450	Cement (40 kgs/bag)	bags	100			100	28,050.00							0	0.00	100				100	28,050.00	50	14,025.00	250.00	280.50	70,125.00
451	Comm'l Type Fire Hydrant Head 3"	pcs				0	0.00	1						1	18,000.00					0	0.00	1.00	18,000.00	18,000.00		
452	Comm'l Type Fire Hydrant Head 4"	pcs				0	0.00	1						1	25,000.00					0	0.00	1.00	25,000.00	25,000.00		
453	Crushed Gravel	cu.m.				0	0.00	20						20	30,250.00	20				20	30,250.00	0	0.00	40.00	1,512.50	60,500.00
454	Cutting Disc 4" (Steel)-Diamond	pcs	10			10	450.00	10						10	450.00	10				10	450.00	10	450.00	40.00	45.00	1,800.00
455	Empty Sacks	pcs	100			100	1,000.00							0	0.00					0	0.00	100.00	10.00	1,000.00		
456	G.I. Coupling Reducer 3/4" X 1/2" ( standard )S-40	pcs				0	0.00	30						30	1,089.00	30				0	0.00	60.00	36.30	2,178.00		
457	G.I. Elbow 1 x 90" ( standard )S-40	pcs				0	0.00							40	2,860.00					0	0.00	40.00	71.50	2,860.00		
458	G.I. Elbow 1/2 x 90" ( standard )S-40	pcs	500			500	12,375.00	500						500	12,375.00	500				500	12,375.00	2,000.00	24.75	49,500.00		
459	G.I. Elbow 2 x 90" ( standard )S-40	pcs	25			25	4,125.00							25	4,125.00					0	0.00	50.00	165.00	8,250.00		
460	G.I. Elbow 3/4 x 90" ( standard )S-40	pcs	600			600	29,700.00	600						600	29,700.00	600				600	29,700.00	2,400.00	49.50	118,800.00		
461	G.I. End Cap 1/2" ( standard )S-40	pcs	600			600	12,045.00	600						600	12,045.00	600				600	12,045.00	2,400.00	20.08	48,180.00		
462	G.I. End Cap 1" ( standard )S-40	pcs				0	0.00	5						5	210.38	5				0	0.00	10.00	42.08	420.75		
463	G.I. End Cap 2" ( standard )S-40	pcs				0	0.00	5						5	530.75	5				0	0.00	10.00	106.15	1,061.50		
464	G.I. End Cap 3" ( standard )S-40	pcs				0	0.00	5						5	1,160.50	5				0	0.00	10.00	232.10	2,321.00		
465	G.I. End Cap 3/4" ( standard )S-40	pcs				0	0.00	5						5	154.00	5				0	0.00	10.00	30.80	308.00		
466	G.I. End Cap 4" ( standard )S-40	pcs				0	0.00	5						5	2,860.00	5				0	0.00	10.00	572.00	5,720.00		
467	G.I. Pipe 1" ( standard )S-40	pcs	10			10	13,200.00	10						10	13,200.00	10				10	13,200.00	40.00	1,320.00	52,800.00		
468	G.I. Pipe 1/2" ( standard )S-40	pcs	30			30	19,800.00	30						30	19,800.00	30				30	19,800.00	120.00	660.00	79,200.00		



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
469	G.I. Pipe 2" ( standard )s-40	pcs	10			10	27,500.00							0	0.00						0	0.00	10.00	2,750.00	27,500.00
470	G.I. Pipe 3" ( standard )s-40	pcs	10			10	44,000.00							0	0.00						0	0.00	10.00	4,400.00	44,000.00
471	G.I. Pipe 3/4" ( standard )s-40	pcs	30			30	26,070.00	30						30	26,070.00	30					30	26,070.00	120.00	869.00	104,280.00
472	G.I. Plug 1" ( standard ) s-40	pcs				0	0.00							0	0.00	40					40	1,221.00	40.00	30.53	1,221.00
473	G.I. Plug 1/2" ( standard ) s-40	pcs	25			25	419.38	25						25	419.38	25					25	419.38	100.00	16.78	1,677.50
474	G.I. Plug 3/4" ( standard ) s-40	pcs				0	0.00							0	0.00	40					40	1,100.00	40.00	27.50	1,100.00
475	G.I. Straight Elbow 1" ( standard ) s-40	pcs				0	0.00							0	0.00	40					40	2,288.00	40.00	57.20	2,288.00
476	G.I. Straight Elbow 1/2" ( standard ) s-40	pcs	500			500	16,500.00	500						500	16,500.00	500					500	16,500.00	2,000.00	33.00	66,000.00
477	G.I. Straight Elbow 3/4" ( standard ) s-40	pcs	25			25	1,100.00	25						25	1,100.00	25					25	1,100.00	100.00	44.00	4,400.00
478	G.I. Tee 1" ( standard ) s-40	pcs				0	0.00							0	0.00						12	640.20	12.00	53.35	640.20
479	G.I. Tee 1/2" ( standard ) s-40	pcs				0	0.00							0	0.00						12	382.80	12.00	31.90	382.80
480	G.I. Tee 3/4" ( standard ) s-40	pcs				0	0.00							0	0.00	100					100	4,950.00	100.00	49.50	4,950.00
481	Grinding Disc 4"	pcs	10			10	500.00	10						10	500.00	10					10	500.00	40.00	50.00	2,000.00
482	Hacksaw Blade	pcs	100			100	8,000.00	100						100	8,000.00	100					100	8,000.00	400.00	80.00	32,000.00
483	HDPE Pipe 1" (100 meter/roll)	rolls				0	0.00	10						10	42,900.00						0	0.00	10.00	4,290.00	42,900.00
484	HDPE Pipe 1/2" (300 meter/roll)	rolls				0	0.00	10						10	42,900.00						0	0.00	10.00	4,290.00	42,900.00
485	HDPE Pipe 3/4" (150 meter/roll)	rolls	60			60	257,400.00	60						60	257,400.00	60					60	257,400.00	240.00	4,290.00	1,029,600.00
486	Lard	kg.	60			60	6,600.00							0	0.00						0	0.00	60.00	110.00	6,600.00
487	Meter Seal	pcs				0	0.00							0	0.00						1000	44,000.00	1,000.00	44.00	44,000.00
488	Plastic Union Coupling 1" ( NLC )	pcs				0	0.00	100						100	31,900.00						0	0.00	100.00	319.00	31,900.00
489	Plastic Union Coupling 1/2" ( NLC )	pcs	100			100	20,900.00	100						100	20,900.00	100					100	20,900.00	400.00	209.00	83,600.00
490	Plastic Union Coupling 3/4" ( NLC )	pcs	200			200	49,500.00	200						200	49,500.00	200					200	49,500.00	800.00	247.50	198,000.00
491	Pressure Gauge 4" stainless steel case, 3/8" NPT, lower mount	pcs				0	0.00							22	48,400.00						0	0.00	22.00	2,200.00	48,400.00
492	Pressure Switch, Differential range 0.7 to 4 Bar, max. pressure 17 Bar	pcs	5			5	35,000.00							0	0.00						0	0.00	5.00	7,000.00	35,000.00
493	Reducer 1, fabricated	pcs	3			3	6,000.00							0	0.00						0	0.00	3.00	2,000.00	6,000.00
494	Reducer 2, fabricated	pcs	3			3	7,500.00							0	0.00						0	0.00	3.00	2,500.00	7,500.00
495	Reducer 3, fabricated	pcs	3			3	9,000.00							0	0.00						0	0.00	3.00	3,000.00	9,000.00
496	Reinforcing Steel Bar 10mmØ x 6m	pcs	5			5	1,000.00	5						5	1,000.00	5					5	1,000.00	20.00	200.00	4,000.00
497	Reinforcing Steel Bar 12mmØ x 6m	pcs	25			25	6,250.00	25						25	6,250.00	25					25	6,250.00	100.00	250.00	25,000.00
498	Reinforcing Steel Bar 16mmØ x 6m	pcs	25			25	10,000.00	25						25	10,000.00	25					25	10,000.00	100.00	400.00	40,000.00
499	Repair Clamp 10" ( with attached g.i. plug )	pcs				0	0.00							0	0.00	4					4	31,680.00	4.00	7,920.00	31,680.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
500	Repair Clamp 2" ( with attached g.i. plug )	pcs				0	0.00								0	0.00	6			6	6,600.00	6.00	1,100.00	6,600.00
501	Repair Clamp 4" ( with attached g.i. plug )	pcs				0	0.00	12							12	50,160.00				0	0.00	12.00	4,180.00	50,160.00
502	Repair Clamp 6" ( with attached g.i. plug )	pcs	6			6	27,720.00								0	0.00				0	0.00	6.00	4,620.00	27,720.00
503	Repair Clamp 8" ( with attached g.i. plug )	pcs				0	0.00								0	0.00	4			4	22,000.00	4.00	5,500.00	22,000.00
504	Rubber Saddle Clamp 1"Ø	pcs	100			100	1,500.00								0	0.00				0	0.00	100.00	15.00	1,500.00
505	Saddle Clamp 10 x 3/4"	pcs	10			10	8,800.00								0	0.00	10			10	8,800.00	20.00	880.00	17,600.00
506	Saddle Clamp 12 x 3/4"	pcs				0	0.00	25							25	27,500.00	0			0	0.00	50.00	1,100.00	55,000.00
507	Saddle Clamp 2 x 3/4"	pcs	150			150	33,000.00	150							150	33,000.00	150			150	33,000.00	600.00	220.00	132,000.00
508	Saddle Clamp 3 x 3/4"	pcs	100			100	28,462.50	100							100	28,462.50	100			100	28,462.50	400.00	284.63	113,850.00
509	Saddle Clamp 4 x 3/4"	pcs				0	0.00	50							0	0.00	50			50	35,750.00	100.00	715.00	71,500.00
510	Saddle Clamp 6 x 3/4"	pcs	100			100	44,000.00	100							100	44,000.00	100			100	44,000.00	400.00	440.00	176,000.00
511	Saddle Clamp 8 x 1"	pcs	25			25	20,000.00								0	0.00	25			25	20,000.00	50.00	800.00	40,000.00
512	Saddle Clamp 8 x 3/4"	pcs	50			50	39,600.00	50							50	39,600.00	50			50	39,600.00	200.00	792.00	158,400.00
513	Sand	cu.m.				0	0.00								20	13,750.00	20			20	13,750.00	40.00	687.50	27,500.00
514	Sleeve Type Coupling 10"	pcs	6			6	30,360.00								0	0.00	6			6	30,360.00	12.00	5,060.00	60,720.00
515	Sleeve Type Coupling 12"	pcs				0	0.00								6	38,280.00	6			6	38,280.00	12.00	6,380.00	76,560.00
516	Sleeve Type Coupling 2"	pcs	40			40	37,400.00								20	18,700.00				0	0.00	60.00	935.00	56,100.00
517	Sleeve Type Coupling 3"	pcs				0	0.00	20							20	24,200.00				20	24,200.00	40.00	1,210.00	48,400.00
518	Sleeve Type Coupling 6"	pcs	2			2	6,600.00								0	0.00				0	0.00	2.00	3,300.00	6,600.00
519	Sleeve Type Coupling 8"	pcs				0	0.00	6							6	26,400.00				6	26,400.00	12.00	4,400.00	52,800.00
520	uPVC Pipe 100mm x 6.0m (4") C-150	pcs	10			10	17,600.00	10							10	17,600.00	10			10	17,600.00	40.00	1,760.00	70,400.00
521	uPVC Pipe 150mm x 6.0m (6") C-150	pcs	10			10	40,700.00	10							10	40,700.00	10			10	40,700.00	40.00	4,070.00	162,800.00
522	uPVC Pipe 200mm x 6.0m (8") C-150	pcs	10			10	49,500.00	10							10	49,500.00	10			10	49,500.00	40.00	4,950.00	198,000.00
523	uPVC Pipe 250mm x 6.0m (10") C-150	pcs	3			3	20,460.00	3							3	20,460.00	1			1	6,820.00	10.00	6,820.00	68,200.00
524	uPVC Pipe 300mm x 6.0m (12") C-150	pcs	3			3	33,000.00	3							3	33,000.00	1			1	11,000.00	10.00	11,000.00	110,000.00
525	uPVC Pipe 63mm x 6.0m (2") C-150	pcs	10			10	7,150.00	10							10	7,150.00	10			10	7,150.00	40.00	715.00	28,600.00
526	uPVC Pipe 75mm x 6.0 m (3") C-150	pcs	5			5	7,719.25								0	0.00	15			15	23,157.75	20.00	1,543.85	30,877.00
527	Valve Box Cover "	pcs				0	0.00	8							8	9,600.00				0	0.00	8.00	1,200.00	9,600.00
528	Warning Tape, 2" x 100m	roll	60			60	21,000.00								0	0.00				0	0.00	60.00	350.00	21,000.00
529	Warning Tape, 2" x 300m	roll	10			10	8,000.00								0	0.00				0	0.00	10.00	800.00	8,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
530	Water Meter 1" (Arad)	pcs	10			10	67,100.00	10			10	67,100.00	10			10	67,100.00	10			10	67,100.00	40.00	6,710.00	268,400.00			
531	Water Meter 1/2" (Arad)	pcs	800			800	1,520,000.00	800			800	1,520,000.00	800			800	1,520,000.00	800			800	1,520,000.00	3,200.00	1,900.00	6,080,000.00			
532	Welding Rod 6011	kg.				0	0.00	12			12	1,680.00	0			0	0.00				0	0.00	12.00	140.00	1,680.00			
533	Welding Rod 6013	kg.				0	0.00	12			12	1,800.00	0			0	0.00				0	0.00	12.00	150.00	1,800.00			
<b>A. TOTAL</b>																						<b>P</b>		<b>18,788,027.59</b>				
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																						<b>P</b>		<b>1,878,802.76</b>				
<b>C. GRAND TOTAL (A + B)</b>																						<b>P</b>		<b>20,666,830.35</b>				
<b>D. APPROVED BUDGET BY THE AGENCY HEAD</b>																						<b>P</b>		<b>-</b>				
In Figures and Words:																						<b>P</b>		<b>-</b>				
<b>G. MONTHLY CASH REQUIREMENTS</b>																						<b>P</b>		<b>-</b>				
G.1 Available at Procurement Service Stores						1,757,687.56						988,999.09										1,081,541.61			703,617.28	<b>P</b>	4,531,845.54	
G.2 Other Items not available at PS but regularly purchased from other sources						4,015,470.53						3,528,921.50											3,549,834.90			3,161,955.13	<b>P</b>	14,256,182.05
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>						<b>5,773,158.09</b>						<b>4,517,920.59</b>										<b>4,631,376.51</b>			<b>3,865,572.41</b>	<b>P</b>	<b>18,788,027.59</b>	

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

**CHRISTIAN T. CELAJE**  
Property Officer

Date Prepared:

8/29/19

Certified Funds Available / Certified Appropriate Funds Available:

**JOAN T. AGOR**  
Accountant / Local Budget Officer

Approved by:

**PAULINO S. CUNANAN**  
Head of Office/Agency

PROCUREMENT SERVICE - USB  
REGIONAL DEPOT V  
**RECEIVED**  
DATE 8/20/19