

Republic of the Philippines
PILI WATER DISTRICT
 Sta. Rita Agro-Industrial Park, San Jose, Pili, Camarines Sur
 2020 ANNUAL PROCUREMENT PLAN (Revised 2nd Semester)

CODE (PAP)	PROCUREMENT/PROGRAMS/PROJECT	PMO / END USER	MODE OF PROCUREMENT	PRE-PROC CONFERENCE	ADV/POSTING OF IAETB	PRE-BID CONFERENCE	BID OPENING	BID EVALUATION	POST QUALIFICATION	NOTICE OF AWARD	CONTRACT SIGNING	NOTICE TO PROCEED	DELIVERY / COMPLETION	ACCEPTANCE / TURNOVER	SOURCE OF FUNDS	EST			REMARKS (Brief Description of the Project)		
																CO	MOOE	TOTAL			
	Common - Use Supplies & Equipment (pls see attached schedule)	OGM/AGSD/EOD /FCS	Shopping/NP-SVP/Direct Contracting/Agency to Agency																		
	Office Supplies																COB	1,320,552.00	1,320,552.00		
	Other Supplies (Cleaning Supplies)																COB	29,058.00	29,058.00		
	Electrical Supplies																COB	1,050,215.00	1,050,215.00		
	Assorted Tools									Within the Calendar Year of 2020							COB	237,900.00	237,900.00		
	Other Materials																COB	1,038,090.00	1,038,090.00		
	Other Materials (Semi Expendable)														COB	785,699.00	785,699.00				
	Chemicals (Pls see schedule)	EOD	Shopping/NP-SVP												COB	2,086,700.00	2,086,700.00				
	Gasoline, Oil & Other Lubricants	AGSD	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)												COB	2,640,000.00	2,640,000.00				
	Construction Materials (Pls see schedule)	AGSD	Public Bidding/Shopping/Direct Contracting/NP-SVP												COB	13,675,633.00	13,675,633.00				
	CAPITAL EXPENDITURES: Security Services	AGSD	Public Bidding												COB	2,136,000.00	2,136,000.00				
	ENSURE 24/7 WATER SUPPLY: Construction/Improvement of Water Resource Facilities: Rehabilitation of HIG and RSF at Boncao, Curry: Materials Labor Contingencies	EOD	Public Bidding/Shopping/Direct Contracting/NP-SVP/By Administration												COB	2,870,300.00 939,200.00 190,475.00	2,870,300.00 939,200.00 190,475.00				
	Development of New Water Sources: Rehabilitation of Himaa Spring Intake 2 & 3 Spring Source Development: Geo-Resistivity (Sitio Yabo, Palestina, Binanuaanan, Chlorination Facilities at La Purisima 2	EOD	Public Bidding/Shopping/Direct Contracting/NP-SVP/By Administration												COB COB COB	475,025.00 300,000.00 300,000.00	475,025.00 300,000.00 300,000.00				
	Installation of Distribution Lines: Installation of 2" Ø Distribution Lines & Retapping/ Transfer of Materials Labor Contingencies	EOD	Public Bidding/Shopping/Direct Contracting/NP-SVP/By Administration												COB	820,221.00 441,900.00 37,870.00	820,221.00 441,900.00 37,870.00				
	Installation of Distribution Line at San Vicente, Pili Materials Labor Contingencies	EOD	Public Bidding/Shopping/Direct Contracting/NP-SVP/By Administration												COB	1,545,743.00 419,400.00 74,040.00	1,545,743.00 419,400.00 74,040.00				
	Rehabilitation of Undersized Distribution Lines: Rehabilitation of Undersized Distribution Lines at Bagong Materials Labor	EOD	Public Bidding/Shopping/Direct Contracting/NP-SVP/By Administration												COB	432,500.00 320,050.00	432,500.00 320,050.00				

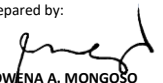
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															SOURCE OF FUNDS	CO	MOOE		TOTAL
	2019 Service Vehicles	AGSD	Public Bidding/Shopping/Direct Contracting/NP-SVP												COB		1,700,000.00	1,700,000.00	
	Repair and Maintenance of SEH336	AGSD	NP-SVP												COB		300,000.00	300,000.00	
	Repair and Maintenance of SEH673	AGSD	NP-SVP												COB		200,000.00	200,000.00	
	To improve customer service of frontline personnel:																		
	Computerized Frontline Feedback System	FSCD	NP-SVP												COB		150,000.00	150,000.00	
	Enhancement of Read and Bill Program	FSCD	NP-SVP												COB		30,000.00	30,000.00	
	ISO Recertification	OGM	NP-SVP												COB		250,000.00	250,000.00	
	Smart Phone (for Read and Bill)	FSCD	NP-SVP												COB		75,000.00	75,000.00	
	To improve efficiency of Field Personnel:																		
	Hydraulic Power Unit 30lpm output cap., 19hp diesel engine,	EOD													COB		460,000.00	460,000.00	
	Rotary Hammer Drill, 1/2"-3/4", SDS Bit	EOD													COB		80,000.00	80,000.00	
	Trash Pump 4"Φ Discharge,submersible, 25ft hose with	AGSD	Public Bidding/Shopping/NP-SVP												COB		230,000.00	230,000.00	
	Portable Genset,Diesel Engine 5000W 12V dc 230 Ac	AGSD													COB		85,000.00	85,000.00	
	Battery for Genset	AGSD													COB		96,000.00	96,000.00	
	OTHER CAPITAL EXPENDITURES:																		
	To provide safe and potable water:																		
	Dosing Pump 230volts Manual/Automatic operation	WRD	Shopping												COB		100,000.00	100,000.00	
	Dosing Pump 12volts	WRD	Shopping												COB		70,000.00	70,000.00	
	Provision for IT Equipment and Software:																		
	Provision for Printer	FCSD	Shopping/NP-SVP												COB		199,000.00	199,000.00	
	Laptop	PMIS	Shopping/NP-SVP												COB		105,000.00	105,000.00	
	Desktop Computer	PMIS	Shopping/NP-SVP												COB		55,000.00	55,000.00	
	CPU	PMIS	Shopping/NP-SVP												COB		120,000.00	120,000.00	
	Computer Upgrade	PMIS	Shopping/NP-SVP												COB		60,000.00	60,000.00	
	Provision for Back Up System	PMIS	Shopping/NP-SVP												COB		50,000.00	50,000.00	
	Office Equipment	AGSD	Shopping/NP-SVP												COB		20,000.00	20,000.00	
	To improve records storage and management:																		
	Network Access Server	PMIS	NP-SVP												COB		62,000.00	62,000.00	
	Building Improvement:																		
	Improvement of Exterior of PIWAD Main Building	EOD													COB		-	-	
	Materials		Shopping/By Administration												COB		500,000.00	500,000.00	
	Labor														COB		370,000.00	370,000.00	
	Contingencies														COB		130,000.00	130,000.00	
	Additional CAPEX																		
	Relocation & Rehabilitation of Undersized Distribution Line at Del Rosario	EOD	Public Bidding/Shopping/Direct Contracting/NP-SVP/By Administration												COB		420,904.00	420,904.00	
	Materials														COB		161,550.00	161,550.00	
	Labor														COB		17,473.62	17,473.62	
	Contingencies														COB		-	-	
	Swabbing of Transmission / Distribution Lines (Phase 1)	EOD	Public Bidding/Shopping/Direct Contracting/NP-SVP/By Administration												COB		1,506,625.00	1,506,625.00	
	Materials														COB		526,862.50	526,862.50	
	Labor														COB		122,431.25	122,431.25	
	Contingencies														COB		-	-	
	Installation of Distribution Line at Sagrada Pili Cam Sur		Public Bidding/Shopping/Direct												COB		300,000.00	300,000.00	

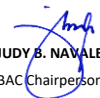
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															SOURCE OF FUNDS	CO	MOOE		TOTAL
	TOTAL		Contracting/NP-SVP/By Administration																
	Realigned Capex charged to Savings																		
	Fabrication of EWT Manhole	EOD	Shopping/NP-SVP/By-Administration					Within the Calendar Year of 2020							COB		36,025.00	36,025.00	
	Repair of PIWAD Main Gate	EOD	Shopping/NP-SVP/By-Administration					Within the Calendar Year of 2020							COB		18,450.00	18,450.00	
	Accessories for support and protection in lifting heavy load for Boom Truck	AGSD	Shopping					Within the Calendar Year of 2020							COB		21,600.00	21,600.00	
	Fabrication and Delivery of table top Acrylic Barrier at the Customer Service area and signages in light of Covid19 Pandemic	FCSD	Emergency purchase														34,600.00	34,600.00	
	Supply, delivery & Installation of Split Type Air Conditioning Unit for OGM	AGSD	Shopping					Within the Calendar Year of 2020							COB		84,995.00	84,995.00	
	PIWAD website web hosting	PMIS	NP-SVP					Within the Calendar Year of 2020							COB		18,000.00	18,000.00	
	PIWAD inhouse SMS Messaging Suite.	PMIS	NP-SVP					Within the Calendar Year of 2020							COB		25,399.23	25,399.23	
	8 units of laptop for office use.	PMIS	Shopping/NP-SVP					Within the Calendar Year of 2020							COB		315,920.00	315,920.00	
	Grass cutter	AGSD	Shopping					Within the Calendar Year of 2020							COB		17,600.00	17,600.00	

Prepared by:


ROWENA A. MONGOSO
 BAC Secretary

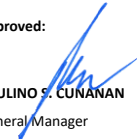
Recommended for Approval by:


JUDY B. NAVALES
 BAC Chairperson

Certified Funds Available:


ANNAFE COLLAO-PATO
 Acting Dept. Manager & Corporate Budget Officer B

Approved:


PAULINO S. CUNANAN
 General Manager

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															SOURCE OF FUNDS	CO	MOOE	



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PILI WATER DISTRICT

Sta. Rita Agro Industrial Park ,San Jose ,Pili ,Camarines Sur
 ☎ (054) 477 - 7136; (054) 477 - 7131/477 - 7133 Local 102 - 116
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POSTING CERTIFICATION

This is to certify that **PILI WATER DISTRICT** has posted its **REVISED 2020 APP FOR SECOND SEMESTER**, its agency website and can be accessible through the link: <https://piliwaterdistrict.gov.ph> were the document is posted.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 4th day of March 2021.


ROWENA A. MONGOSO
 BAC Secretary