



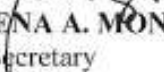
Republic of the Philippines
PILI WATER DISTRICT
Sta. Rita Agro-Industrial Park, San Jose, Pili, Camarines Sur
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POSTING CERTIFICATION

This is to certify that **PILI WATER DISTRICT** has posted its **2022 INDICATIVE APP NON-CSE**, its agency website and can be accessible through the link: <https://piliwaterdistrict.gov.ph> were the document is posted.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 21st day of September 2021.


ROWENA A. MONGOSO
BAC Secretary

(Pili Water District) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation of Undersized DL and Retapping of Service Connection Lines at Zone 3, San Agustin, Zone 1, New San Roque, Zone 3, Binanuaanan, Zone 2, La Purisima, Zone 1, La Purisima, Gawad Kalinga, Zone 2, Cadlan, Isla Makuko, Zone 3, Cadlan, Pili, CS	EOD	YES	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	2,267,000.00		2,267,000.00	
	Installation/Extension of Distribution Lines at Zone 5, San Isidro, Zone 8, San Jose, Pili, CS	EOD	YES	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	626,000.00		626,000.00	
	Construction of Pump Station at Binanuaanan	EOD	YES	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	12,000,000.00		12,000,000.00	
	Installation of Transmission/Parallel Distribution Lines at San Isidro to Tagbong - Mataoroc	EOD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	20,702,000.00		20,702,000.00	
	Installation of Transmission/Parallel Distribution Lines at Binanuaanan to San Isidro	EOD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	28,571,000.00		28,571,000.00	
	Rehabilitation of Undersized Distribution Lines at Zone 9, San Jose, Zone 2, La Purisima, Zones 1 and 2, Caroyroyan, Zones 2 and 3, San Roque Pili, CS	EOD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	4,927,000.00		4,927,000.00	
	Security Services	AGSD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	3,060,000.00	3,060,000.00		
	Chemicals	AGSD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	2,816,000.00	2,816,000.00		
	Office Supplies	AGSD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	1,024,729.69	1,024,729.69		
	Other Supplies: Personnel Protection	AGSD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	1,043,759.00	1,043,759.00		
	Construction Materials Inventory (CMI)	AGSD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	8,361,574.25	8,361,574.25		Quarterly

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ISO Requirements	AGSD	NO	Direct Contracting	N/A	N/A	Within FY 2022	Within FY 2022	Corporate Budget	100,000.00	100,000.00		
	Submersible Pump 30lps	WRD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	395,000.00	395,000.00		
	Submersible Motor 30hp	WRD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	295,000.00	295,000.00		
	Submersible cable, connectors, ground electrode	WRD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	209,100.00	209,100.00		
	Eight (8) units Chlorine dosing pump, 220v	WRD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	600,000.00	600,000.00		
	Generator Set	AGSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	750,000.00	750,000.00		
	VFD Controller	WRD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	350,000.00	350,000.00		
	Two (2) units of Back up Smart Phones	FCSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	75,000.00	75,000.00		
	Four (4) units of Back Up Portable Printer	FCSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	120,000.00	120,000.00		
	Provision for IT equipment and software: Back Up Server	PMIS	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	150,000.00	150,000.00		
	Cleaning Supplies	AGSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	49,367.00	49,367.00		Quarterly
	Office Supplies: Various Forms	AGSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	168,300.00	168,300.00		Quarterly
	Other Supplies: Various Tools	AGSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	375,200.00	375,200.00		Quarterly
	Other Supplies: Semi Expendables	AGSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	430,700.00	430,700.00		
	Two (2) Units of Airconditioning Unit	AGSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	150,000.00	150,000.00		
	Accountable Forms	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within FY 2022	Within FY 2022	Corporate Budget	240,000.00	240,000.00		
	Repair and maintenance of Gen Set	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	300,000.00	300,000.00		
	Repair of PIWAD Building	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	500,000.00	500,000.00		

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	Petroleum Fuel, Oil and Lubricants	AGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Within FY 2022	Within FY 2022	Corporate Budget	2,400,000.00	2,400,000.00		


Prepared by:


ROWENA A. MONGOSO
 BAC Secretary

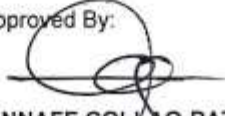
Recommended for Approval by:


JOREX B. OLIVARES
 BAC Chairperson

Certified Funds Available:


AILEEN R. MARCAIDA
 Acting Department Manager AHRD/
 Acting Corporate Budget Officer B

Approved By:


ANNAFE COLLAO-PATO
 Head of Procuring Entity