



POSTING CERTIFICATION

This is to certify that **PILI WATER DISTRICT** has posted its **APP CSE for FY 2023**, its agency website and can be accessible through the link: <https://piliwaterdistrict.gov.ph> where the document is posted.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 21st day of September 2022.


ROWENA A. MONGOSO
BAC Secretary

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: PILI WATER DISTRICT
 Region: V - BICOL
 Address: Sta. Rita Agro Industrial Park, San Jose Pili, Camarines Sur

Agency Code/UACS: _____
 Organization Type: GOCC

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Mr. Christian T. Celaje
 Property/Supply Assistant B.
piliwd@yahoo.com; piliwd@
 9399335069

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	47.85	0.00	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	6	0	6	197.46	0	6	0	6	197.46	0	6	0	6	197.46	0	6	0	6	197.46	24	32.91	789.84	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	0	6	0	6	218.16	0	6	0	6	218.16	0	6	0	6	218.16	0	6	0	6	218.16	24	36.36	872.64	
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	5	0	5	22.35	0	0	0	0	0.00	0	5	0	5	22.35	0	0	0	0	0.00	10	4.47	44.70	
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	0	72	0	72	1,598.40	0	48	0	48	1,065.60	0	72	0	72	1,598.40	0	48	0	48	1,065.60	240	22.20	5,308.00	
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	0	36	0	36	799.20	0	36	0	36	799.20	0	36	0	36	799.20	0	36	0	36	799.20	144	22.20	3,196.80	
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	5	0	5	111.00	0	12	0	12	266.40	0	5	0	5	111.00	0	12	0	12	266.40	34	22.20	754.80	
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00	
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	0	12	0	12	245.88	0	12	0	12	245.88	0	12	0	12	245.88	0	12	0	12	245.88	48	20.49	983.52	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	0	12	0	12	220.08	0	12	0	12	220.08	0	12	0	12	220.08	0	12	0	12	220.08	48	18.34	880.32	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00	
CLEANING EQUIPMENT AND SUPPLIES																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	0	10	0	10	816.40	5	0	0	5	408.20	5	0	0	5	408.20	10	0	0	10	816.40	30	81.64	2,449.20	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	0	10	0	10	1,362.40	0	0	0	0	0.00	10	0	0	10	1,362.40	0	0	0	0	0.00	20	136.24	2,724.80	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	0	10	0	10	227.80	0	0	0	0	0.00	10	0	0	10	227.80	0	0	0	0	0.00	20	22.78	455.60	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000mL	bottle	0	10	0	10	416.00	5	0	0	5	208.00	5	0	0	5	208.00	10	0	0	10	416.00	30	41.60	1,248.00	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	12	0	12	287.04	0	0	0	0	0.00	12	0	0	12	287.04	0	0	0	0	0.00	24	23.92	574.08	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	0	25	0	25	1,352.00	0	0	0	0	0.00	25	0	0	25	1,352.00	0	0	0	0	0.00	50	54.08	2,704.00	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	139.89	0.00	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	0	5	0	5	138.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	27.64	138.20	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	3	0	3	360.36	0	0	0	0	0.00	3	0	0	3	360.36	0	0	0	0	0.00	6	120.12	720.72	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	5	0	5	265.70	0	0	0	0	0.00	5	0	0	5	265.70	0	0	0	0	0.00	10	53.14	531.40	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	2	0	2	115.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	57.93	115.86	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	2	0	2	57.82	0	0	0	0	0.00	0	2	0	2	57.82	0	0	0	0	0.00	4	28.91	115.64	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
FILMS																											
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	4	0	4	1,139.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	284.84	1,139.36	
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
46 56101519-TM-502 MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																									
47 40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48 40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00	
49 40101604-EF-S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50 40101604-EF-W01 ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51 43211507-DSK001 DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52 43211507-DSK002 DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00	
53 43201827-HD-X02 EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00	
54 43211503-LAP001 LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
55 43211503-LAP002 LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56 43211708-MO-C01 MOUSE, OPTICAL, USB connection type	unit	0	3	0	3	449.28	0	0	0	0	0.00	0	3	0	3	449.28	0	0	0	0	0.00	6	149.76	898.56	
57 43212102-PR-D02 PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
58 43212102-PR-D01 PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
59 43212105-PR-L01 PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																									
60 39101628-LB-L01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.61	0.00	
61 39101628-LT-L01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																									
62 31201610-GL-J01 GLUE, all-purpose, 200 grams	jar	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00	
63 31151804-SW-H01 STAPLE WIRE, heavy duty (binder type), 23/13	box	0	10	0	10	225.50	0	0	0	0	0.00	0	10	0	10	225.50	0	0	0	0	0.00	20	22.55	451.00	
64 31151804-SW-S01 STAPLE WIRE, standard	box	0	20	0	20	475.20	0	20	0	20	475.20	0	20	0	20	475.20	0	20	0	20	475.20	80	23.76	1,900.80	
65 31201502-TA-E01 TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00	
66 31201503-TA-M01 TAPE, masking, 24mm	roll	0	15	0	15	928.20	0	15	0	15	928.20	0	15	0	15	928.20	0	15	0	15	928.20	60	61.88	3,712.80	
67 31201503-TA-M02 TAPE, masking, 48 mm	roll	0	15	0	15	1,817.40	0	15	0	15	1,817.40	0	15	0	15	1,817.40	0	15	0	15	1,817.40	60	121.16	7,269.60	
68 31201517-TA-P01 TAPE, packaging, 48 mm	roll	0	1	0	1	22.36	0	1	0	1	22.36	0	1	0	1	22.36	0	1	0	1	22.36	4	22.36	89.44	
69 31201512-TA-T01 TAPE, transparent, 24mm	roll	0	30	0	30	335.40	0	30	0	30	335.40	0	30	0	30	335.40	0	30	0	30	335.40	120	11.18	1,341.60	
70 31201512-TA-T02 TAPE, transparent, 48 mm	roll	0	20	0	20	451.40	0	20	0	20	451.40	0	20	0	20	451.40	0	20	0	20	451.40	80	22.57	1,805.60	
71 31151507-TW-P01 TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
72 41111604-RU-P02 RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
73 44121612-BL-H01 BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	0	10	0	10	148.20	0	5	0	5	74.10	0	10	0	10	148.20	0	5	0	5	74.10	30	14.82	444.60	
74 44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75 44101807-CA-C01 CALCULATOR, Compact	unit	0	3	0	3	796.72	0	2	0	2	532.48	0	3	0	3	796.72	0	2	0	2	532.48	10	266.24	2,662.40	
76 44121710-CH-W01 CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77 44122105-BF-C01 CLIP, beckfold, 19mm	box	0	10	0	10	87.20	0	10	0	10	87.20	0	10	0	10	87.20	0	10	0	10	87.20	40	8.72	348.80	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	10	0	10	147.50	0	10	0	10	147.50	0	10	0	10	147.50	0	10	0	10	147.50	40	14.75	590.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	2	0	2	51.12	0	2	0	2	51.12	0	2	0	2	51.12	0	2	0	2	51.12	8	25.56	204.48
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	5	0	5	280.20	0	5	0	5	280.20	0	5	0	5	280.20	0	5	0	5	280.20	20	56.04	1,120.80
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	50	0	50	576.50	0	50	0	50	576.50	0	50	0	50	576.50	0	50	0	50	576.50	200	11.53	2,306.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
83	44111515-DF-B01	DATA FILE BOX	piece	0	10	0	10	772.00	0	10	0	10	772.00	0	10	0	10	772.00	0	10	0	10	772.00	40	77.20	3,088.00
84	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	2	0	2	907.92	0	0	0	0	0.00	0	0	0	0	0.00	2	453.96	907.92
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	960.72	0.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	1	0	1	738.40	0	1	0	1	738.40	0	1	0	1	738.40	0	0	0	0	0.00	3	738.40	2,215.20
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	15	0	15	457.35	0	0	0	0	0.00	0	15	0	15	457.35	30	30.49	914.70
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	0	1	0	1	432.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	432.52	432.52
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	2	0	2	22.82	0	0	0	0	0.00	0	2	0	2	22.82	0	0	0	0	0.00	4	11.41	45.64
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	1	0	1	270.40	0	1	0	1	270.40	0	1	0	1	270.40	0	1	0	1	270.40	4	270.40	1,081.60
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	1	0	1	286.52	0	1	0	1	286.52	0	1	0	1	286.52	0	1	0	1	286.52	4	286.52	1,146.08
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	20	0	20	733.20	0	20	0	20	733.20	0	20	0	20	733.20	0	20	0	20	733.20	80	36.66	2,932.80
108	44121708-MP-B01	MARKER, Permanent, Black	piece	0	12	0	12	89.64	0	12	0	12	89.64	0	12	0	12	89.64	0	0	0	0	0.00	36	7.47	268.92
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	0	12	0	12	115.80	0	6	0	6	57.90	0	12	0	12	115.80	0	6	0	6	57.90	36	9.65	347.40
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	0	15	0	15	132.30	0	15	0	15	132.30	0	15	0	15	132.30	0	15	0	15	132.30	60	8.82	529.20
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	15	0	15	206.70	0	15	0	15	206.70	0	15	0	15	206.70	0	15	0	15	206.70	60	13.78	826.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	9,297.60	0.00		
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	20.79	0.00		
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	638.61	0	0	0	0	0.00	3	212.87	638.61	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	0	20	0	20	2,704.00	0	20	0	20	2,704.00	0	20	0	20	2,704.00	0	20	0	20	2,704.00	80	135.20	10,816.00	
122	44121905-SP-P01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	2	0	2	79.84	0	0	0	0	0.00	0	2	0	2	79.84	4	39.92	159.68	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	0.00	
124	44121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	6	0	6	873.60	0	0	0	0	0.00	0	4	0	4	582.40	10	145.60	1,456.00	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	2	0	2	145.60	0	0	0	0	0.00	2	72.80	145.60	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06	0.00	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	70	0	70	11,595.50	0	50	0	50	8,282.50	0	60	0	60	9,939.00	0	50	0	50	8,282.50	230	165.65	38,099.50	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	70	0	70	13,242.60	0	50	0	50	9,459.00	0	60	0	60	11,350.80	0	50	0	50	9,459.00	230	189.18	43,511.40	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	20	0	20	1,248.00	0	10	0	10	624.00	0	15	0	15	936.00	0	10	0	10	624.00	55	62.40	3,432.00	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	10	0	10	1,040.00	0	8	0	8	832.00	0	10	0	10	1,040.00	0	8	0	8	832.00	36	104.00	3,744.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80	0.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	10	0	10	863.20	0	0	0	0	0.00	10	0	0	10	863.20	0	0	0	0	0.00	20	86.32	1,726.40	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600ml	can	0	25	0	25	3,484.00	25	0	0	25	3,484.00	25	0	0	25	3,484.00	25	0	0	25	3,484.00	100	139.36	13,936.00	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-CD4	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	12	0	12	2,995.20	0	12	0	12	2,995.20	0	12	0	12	2,995.20	0	12	0	12	2,995.20	48	249.60	11,980.80	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	12	0	12	2,995.20	0	12	0	12	2,995.20	0	12	0	12	2,995.20	0	12	0	12	2,995.20	48	249.60	11,980.80	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	12	0	12	2,995.20	0	12	0	12	2,995.20	0	12	0	12	2,995.20	0	12	0	12	2,995.20	48	249.60	11,980.80	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.88	0.00	
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	44103105-HP-B35	INK CARTRIDGE, HP CD897AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	3	0	3	1,213.68	0	0	0	0	0.00	0	3	0	3	1,213.68	6	404.56	2,427.36
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	2	0	2	809.12	0	0	0	0	0.00	0	2	0	2	809.12	0	0	0	0	0.00	4	404.56	1,618.24
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	3	0	3	15,740.40	0	3	0	3	15,740.40	0	3	0	3	15,740.40	0	3	0	3	15,740.40	12	5,246.80	62,961.60
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
		4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0				0	0
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1		Banker's Box (12 x 16)	piece				0	0.00		300		300	33,000.00				0	0.00				0	0.00	300	110.00	33,000.00
2		Battery: (Re-Chargeable) AA 1.2V Eneloop	piece				0	0.00		6		6	1,252.35				0	0.00			6	6	1,252.35	12	208.73	2,504.70
3		Battery: (Re-Chargeable) AAA Eneloop	piece				0	0.00		6		6	1,650.00				0	0.00			6	6	1,650.00	12	275.00	3,300.00
4		Battery: 9v	piece		10		10	1,000.00		10		10	1,000.00		10		10	1,000.00		10	10	1,000.00	40	100.00	4,000.00	
5		Book cover binding paper (Crocodile Paper) - Yellow	piece		6		6	419.70		6		6	419.70		6		6	419.70		6	6	419.70	24	69.95	1,678.80	
6		Book cover binding paper (Crocodile Paper) - Green	piece		15		15	1,049.25		15		15	1,049.25		15		15	1,049.25		15	15	1,049.25	60	69.95	4,197.00	
7		Binding Materials: Chip Board No.#25	piece		10		10	582.45		10		10	582.45		10		10	582.45		10	10	582.45	40	58.25	2,329.80	
8		Binding Materials: Cord - Black	rolls		2		2	67.52		2		2	67.52		2		2	67.52		2	2	67.52	8	33.76	270.07	
9		Binding Materials: Cord - Green	rolls		3		3	101.28					0	0.00		3		3	101.28			0	0.00	6	33.76	202.55
10		Binding Materials: Cord - Yellow	rolls		2		2	70.00		2		2	70.00		2		2	70.00		2	2	70.00	8	35.00	280.00	
11		Binding Materials: plastic cover (1 yard x 50 yards)	rolls		1		1	1,970.00					0	0.00		1		1	1,970.00			0	0.00	2	1,970.00	3,940.00
12		Binding Materials: Plastic Binder Ring 12mm/1/2 inch	bundle		2		2	330.00					0	0.00		2		2	330.00			0	0.00	4	165.00	660.00
13		Binding Materials: Plastic Binder Ring 24mm/1 inch	bundle		2		2	569.54					0	0.00		2		2	569.54			0	0.00	4	284.77	1,139.08
14		Card Case (Transparent Plastic 115x148 mm)	piece		10		10	300.00		10		10	300.00		10		10	300.00				0	0.00	30	30.00	900.00
15		Clip board with leatherette cover (long)	piece		5		5	1,500.00		5		5	1,500.00		5		5	1,500.00		5	5	1,500.00	20	300.00	6,000.00	
16		Clips: Binder Clip (41mm/1 5/8 inches, 12 pcs./box)	boxes		5		5	385.00		5		5	385.00		5		5	385.00		5	5	385.00	20	77.00	1,540.00	
17		Clips: Paper Fastener (plastic coated)	boxes		10		10	313.50		10		10	313.50		10		10	313.50				0	0.00	30	31.35	940.50
18		Colored Paper - Blue s-20 8 1/2 X 13"	reams		2		2	380.00		2		2	380.00		2		2	380.00		2	2	380.00	8	190.00	1,520.00	
19		Colored Paper - Light Blue s-20 8 1/2 X 13"	reams		5		5	1,045.00		5		5	1,045.00		5		5	1,045.00		5	5	1,045.00	20	209.00	4,180.00	
20		Colored Paper - Light Yellow s-20 8 1/2 X 13"	reams		8		8	1,520.00		5		5	950.00		8		8	1,520.00		5	5	950.00	26	190.00	4,940.00	
21		Colored Paper - Yellow Green s-20 8 1/2 X 13"	reams		2		2	418.00					0	0.00		2		2	418.00			0	0.00	4	209.00	836.00
22		Colored Paper - Egg Yellow s-20 8 1/2 X 13"	reams		2		2	418.00		2		2	418.00		2		2	418.00		2	2	418.00	8	209.00	1,672.00	
23		Colored Paper - Purple 80GSM 8 1/2 X 13"	reams		2		2	418.00					0	0.00		2		2	418.00			0	0.00	4	209.00	836.00
24		Cork board (8 inch x 12 inch)	piece		2		2	479.90					0	0.00				0	0.00			0	0.00	2	239.95	479.90

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
25	Envelope: Brown, Long	piece		60		60	231.00		60		60	231.00		60		60	231.00		60		60	231.00	240	3.85	924.00
26	Envelope: Brown, Short	piece		40		40	110.00		40		40	110.00		40		40	110.00		40		40	110.00	160	2.75	440.00
27	Folder: Board Long	piece		25		25	137.50				0	0.00		25		25	137.50				0	0.00	50	5.50	275.00
28	Folder: Long Plastic thick White, pre-punched	piece		30		30	344.85		30		30	344.85		30		30	344.85				0	0.00	90	11.50	1,034.55
29	Folder: Long (Wht,14 pts)	piece		100		100	800.00		100		100	800.00		100		100	800.00		100		100	800.00	400	8.00	3,200.00
30	Folder: Short (Wht,14 pts)	piece		50		50	440.00		50		50	440.00		50		50	440.00		50		50	440.00	200	8.80	1,760.00
31	Folder: Short Plastic thick, pre-punched, white	piece		30		30	300.00		30		30	300.00		30		30	300.00		30		30	300.00	120	10.00	1,200.00
32	Inks: Eco Tank Ink Bottles Epson L3110 black	piece		10		10	3,080.00		10		10	3,080.00		10		10	3,080.00		10		10	3,080.00	40	308.00	12,320.00
33	Inks: Eco Tank Ink Bottles Epson L3110 cyan	piece		7		7	2,310.00		7		7	2,310.00		7		7	2,310.00		7		7	2,310.00	28	330.00	9,240.00
34	Inks: Eco Tank Ink Bottles Epson L3110 magenta	piece		7		7	2,310.00		7		7	2,310.00		7		7	2,310.00		7		7	2,310.00	28	330.00	9,240.00
35	Inks: Eco Tank Ink Bottles Epson L3110 yellow	piece		7		7	2,310.00		7		7	2,310.00		7		7	2,310.00		7		7	2,310.00	28	330.00	9,240.00
36	Inks: HP 12A Laserjet 1020Printer Cartridge Q2612A	piece				0	0.00		2		2	10,045.60		1		1	5,022.80				0	0.00	3	5,022.80	15,068.40
37	Inks: Label Printer Ink Cartridge SJC23P(black)	piece		1		1	1,340.90		1		1	1,340.90		1		1	1,340.90		1		1	1,340.90	4	1,340.90	5,363.60
38	Inks: Label Printer Ink Cartridge SJC23P(Cyan)	piece		1		1	1,340.90				0	0.00		1		1	1,340.90				0	0.00	2	1,340.90	2,681.80
39	Inks: Label Printer Ink Cartridge SJC23P(Magenta)	piece		1		1	1,340.90				0	0.00		1		1	1,340.90				0	0.00	2	1,340.90	2,681.80
40	Inks: Label Printer Ink Cartridge SJC23P(Yellow)	piece		1		1	1,340.90				0	0.00		1		1	1,340.90				0	0.00	2	1,340.90	2,681.80
41	Ink: T774 (Black)	piece		18		18	10,710.00		18		18	10,710.00		18		18	10,710.00		18		18	10,710.00	72	595.00	42,840.00
42	Inks: Epson L15150 Eco Tank 008 Black Pigment	bottle		15		15	16,500.00		15		15	16,500.00		15		15	16,500.00		15		15	16,500.00	60	1,100.00	66,000.00
43	Inks: Epson L15150 Eco Tank 008 Yellow	bottle		10		10	9,000.00		10		10	9,000.00		10		10	9,000.00		10		10	9,000.00	40	900.00	36,000.00
44	Inks: Epson L15150 Eco Tank 008 Magenta	bottle		10		10	9,000.00		10		10	9,000.00		10		10	9,000.00		10		10	9,000.00	40	900.00	36,000.00
45	Inks: Epson L15150 Eco Tank 008 Cyan	bottle		10		10	9,000.00		10		10	9,000.00		10		10	9,000.00		10		10	9,000.00	40	900.00	36,000.00
46	Laminating Film Long (250 microns)	boxes		1		1	990.00		1		1	990.00		1		1	990.00		1		1	990.00	4	990.00	3,960.00
47	Laminating Film A4 (250 microns)	boxes		1		1	750.00				0	0.00		1		1	750.00				0	0.00	2	750.00	1,500.00
48	LEAD, for mechanical pencil,0.5mm, 12 pcs/tube	tube		1		1	60.00		1		1	60.00		1		1	60.00		1		1	60.00	4	60.00	240.00
49	Logbooks: (150 leaves)	piece		10		10	500.00		10		10	500.00		10		10	500.00		10		10	500.00	40	50.00	2,000.00
50	Maintenance Box Epson S3MB3500	piece				0	0.00		2		2	4,700.00				0	0.00				0	0.00	2	2,350.00	4,700.00
51	Misc: CSC forms #48 (DTR)	piece		750		750	187.50		750		750	187.50		750		750	187.50		750		750	187.50	3000	0.25	750.00
52	Misc: Elmer's Glue (.762 fl.oz) big	bottles		3		3	525.00				0	0.00		3		3	525.00				0	0.00	6	175.00	1,050.00
53	Misc: Elmer's Glue	gallon				0	0.00		1		1	899.50				0	0.00				0	0.00	1	899.50	899.50
54	Misc: Philippine Flag 5 x 10	piece				0	0.00		3		3	1,425.00				0	0.00				0	0.00	3	475.00	1,425.00
55	Misc: push pins (50pcs/pack) assorted colors flat head type	boxes		5		5	148.50		5		5	148.50		5		5	148.50		5		5	148.50	20	29.70	594.00
56	Misc: Rubber Band (jumbo)	boxes		3		3	319.28		2		2	212.85		2		2	212.85		2		2	212.85	9	106.43	957.83
57	OTI: Calculator -scientific	piece				0	0.00		3		3	3,180.00				0	0.00				0	0.00	3	1,060.00	3,180.00
58	OTI: Cutter (big) Heavy Duty	piece		10		10	385.00		5		5	192.50		5		5	192.50		5		5	192.50	25	38.50	962.50
59	OTI: File Rack/Paper Tray (3 layers)	piece		2		2	1,100.00		2		2	1,100.00				0	0.00		2		2	1,100.00	6	550.00	3,300.00
60	OTI: File Rack/Paper Tray (2 layers)	piece				0	0.00		2		2	990.00				0	0.00		2		2	990.00	4	495.00	1,980.00
61	OTI: Pencil & Paper Clip Holder	piece				0	0.00		3		3	858.00				0	0.00		3		3	858.00	6	286.00	1,716.00
62	OTI: Ballpen/Pen Holder	piece		4		4	1,144.00				0	0.00		4		4	1,144.00				0	0.00	8	286.00	2,288.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
63	OTI: Glue Gun (heavy duty)	piece			0	0.00		1		1	249.50				0	0.00				0	0.00	1	249.50	249.50				
64	OTI: Puncher (2 hole 9988, 7cm, 25 sheets, heavy duty w/ paper gauge)	piece			0	0.00		5		5	1,625.00				0	0.00		5		5	1,625.00	10	325.00	3,250.00				
65	OTI: Scissor 12" (Heavy Duty)	piece			0	0.00		5		5	475.00				0	0.00		5		5	475.00	10	95.00	950.00				
66	OTI: Staple Wire Remover (Heavy Duty, Plier type)	piece			0	0.00		1		1	350.00				0	0.00		1		1	350.00	2	350.00	700.00				
67	Papers: A3 Paper, 297mmx420mmS20	reams		3	3	1,320.00		2		2	880.00		3		3	1,320.00		2		2	880.00	10	440.00	4,400.00				
68	Papers: Book Paper Advance, Long, s-1B	reams		5	5	825.00		5		5	825.00		5		5	825.00		5		5	825.00	20	165.00	3,300.00				
69	Papers: Calculator (Electronic) Paper Tape 57mm	rolls		15	15	375.00		15		15	375.00		15		15	375.00		15		15	375.00	60	25.00	1,500.00				
70	Papers: Film Carbon Paper Long (Blue) Gold International	boxes		5	5	2,399.70		5		5	2,399.70		10		10	4,799.40				0	0.00	20	479.94	9,598.80				
71	Papers: Continuous Synthetic Paper 4" x 42m	rolls		2	2	5,500.00		2		2	5,500.00		2		2	5,500.00		2		2	5,500.00	8	2,750.00	22,000.00				
72	Papers: Photo paper Glossy (A4 size), 20 sheets, 200gsm	packs		10	10	1,485.00		10		10	1,485.00		10		10	1,485.00		10		10	1,485.00	40	148.50	5,940.00				
73	Papers: PVC Cover long 200mic	box			0	0.00		1		1	384.95				0	0.00		1		1	384.95	2	384.95	769.90				
74	Papers: PVC Cover A4, 200mic	box		1	1	352.75				0	0.00		1		1	352.75				0	0.00	2	352.75	705.50				
75	Papers: Specialty paper A4, GSM 90, 10 sheets per pack (cream colored)	packs		8	8	360.00		7		7	315.00		8		8	360.00		7		7	315.00	30	45.00	1,350.00				
76	Papers: Specialty paper (8x11) soft green, 85 gsm, 10 sheets	pack		1	1	38.50		1		1	38.50		1		1	38.50		1		1	38.50	4	38.50	154.00				
77	Papers: Specialty paper (8x11) powder blue, 85 gsm, 10 sheets	pack		3	3	115.50		2		2	77.00		3		3	115.50		2		2	77.00	10	38.50	385.00				
78	Papers: Specialty paper (long size) cream, 120 gsm, 10 sheets	pack		8	8	396.00		8		8	396.00		10		10	495.00		10		10	495.00	36	49.50	1,782.00				
79	Papers: Specialty paper (A4 size) cream, 120 gsm, 10 sheets	pack		8	8	396.00		8		8	396.00		10		10	495.00		10		10	495.00	36	49.50	1,782.00				
80	Papers: Sticker Paper (Matte Finish) 10 pcs/pack	packs		10	10	351.89		10		10	351.89		10		10	351.89		10		10	351.89	40	35.19	1,407.56				
81	Papers: Thermal Paper 80mmx70mm 55 gsm	rolls		50	50	4,000.00		50		50	4,000.00		50		50	4,000.00		50		50	4,000.00	200	80.00	16,000.00				
82	Papers: Thermal Paper 57mmx15mm w/ back print	rolls		1000	1000	35,200.00		1000		1000	35,200.00		1000		1000	35,200.00				0	0.00	3000	35.20	105,600.00				
83	PC: Flash Drive 16GB	piece		4	4	691.20				0	0.00				0	0.00		4		4	691.20	8	172.80	1,382.40				
84	PC: Flash Drive 32GB	piece			0	0.00		3		3	870.00				0	0.00				0	0.00	3	290.00	870.00				
85	PC: Flash Drive 64GB	piece			0	0.00				0	0.00		1		1	700.00				0	0.00	1	700.00	700.00				
86	PC: Keyboard	piece			0	0.00		2		2	1,950.00				0	0.00		2		2	1,950.00	4	975.00	3,900.00				
87	PC: Mouse pad, plain, thick	piece			0	0.00		6		6	660.00				0	0.00				0	0.00	6	110.00	660.00				
88	PC: Mouse (wireless)	piece			0	0.00		6		6	3,131.04				0	0.00				0	0.00	6	521.84	3,131.04				
89	PC: Numeric keypad for laptop	piece		2	2	900.00				0	0.00		2		2	900.00				0	0.00	4	450.00	1,800.00				
90	PC: USB Hub, 4 port	piece			0	0.00		2		2	700.00				0	0.00		2		2	700.00	4	350.00	1,400.00				
91	PC: Thermal Paste, 10g	piece			0	0.00		2		2	500.00				0	0.00				0	0.00	2	250.00	500.00				
92	Pens: Ballpen black 0.5 mm	piece		100	100	675.00		100		100	675.00		100		100	675.00		100		100	675.00	400	6.75	2,700.00				
93	Pens: Ballpen (Pilot BP-1) blue	piece		2	2	53.00				0	0.00		2		2	53.00				0	0.00	4	26.50	106.00				
94	Pens: Ballpen black 0.5 mm	piece		100	100	675.00		100		100	675.00		100		100	675.00		100		100	675.00	400	6.75	2,700.00				
95	Pens: Ballpen (Pilot BP-1) blue	piece		2	2	53.00				0	0.00		2		2	53.00				0	0.00	4	26.50	106.00				
96	Pens: Ballpen, Red 0.5mm	piece		20	20	135.00		20		20	135.00		20		20	135.00		20		20	135.00	80	6.75	540.00				
97	Pens: Pencil - Mechanical, 0.55 mm	piece		3	3	630.00				0	0.00		3		3	630.00				0	0.00	6	210.00	1,260.00				
98	Pens: Pencil #2	piece		30	30	208.89		30		30	208.89		30		30	208.89		30		30	208.89	120	6.96	835.56				
99	Pens: Pentel Pen black, bullet type	piece		5	5	186.75		5		5	186.75		5		5	186.75				0	0.00	15	37.35	560.25				
100	Pens: Pentel Pen blue, bullet type	piece		3	3	112.05				0	0.00		2		2	74.70				0	0.00	5	37.35	186.75				

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		101	Pens: Pentel Pen red, bullet type	piece		3		3	112.05				0	0.00		2		2	74.70					
102	Pens: Pentel Pen black, Broad	piece		15		15	560.18			15	15	560.18		15		15	560.18		15	15	560.18	60	37.35	2,240.70
103	Pens: Pentel Pen blue, Broad	piece		10		10	373.45			10	10	373.45		10		10	373.45		10	10	373.45	40	37.35	1,493.80
104	Pens: Pentel Pen red, Broad	piece		8		8	298.76			7	7	261.42		8		8	298.76		7	7	261.42	30	37.35	1,120.35
105	Pens: Sign Pen (green) My-gel	piece		12		12	594.00			6	6	297.00		12		12	594.00		6	6	297.00	36	49.50	1,782.00
106	Pens: Sign Pen (violet)	piece		24		24	1,188.00			12	12	594.00		24		24	1,188.00		12	12	594.00	72	49.50	3,564.00
107	PVC ID Card (CR80/Credit Card Size, 2.13" x 3.36")	piece		50		50	1,500.00			100	100	3,000.00		50		50	1,500.00		50	50	1,500.00	250	30.00	7,500.00
108	PVC Printer Ribbon (for Pointman Nuvia ID card printer)	piece		1		1	3,000.00				0	0.00		1		1	3,000.00			0	0.00	2	3,000.00	6,000.00
109	Ring Binder, Hard Bound, Long Size 7-cm thk, 2 punch hole, landscape black	piece		20		20	2,860.00			20	20	2,860.00		20		20	2,860.00		20	20	2,860.00	80	143.00	11,440.00
110	Ring Binder, Hard Bound, Long Size 7-cm thk, 2 punch hole, portrait black	piece		6		6	1,470.00			6	6	1,470.00		6		6	1,470.00		6	6	1,470.00	24	245.00	5,880.00
111	Ribbons: Calculator (Electronic) Ribbon	piece		25		25	950.00			25	25	950.00		25		25	950.00		25	25	950.00	100	38.00	3,800.00
112	Ribbons: EPSON LX 310 Printer Ribbon	piece		15		15	1,980.00			15	15	1,980.00		15		15	1,980.00		15	15	1,980.00	60	132.00	7,920.00
113	Ruler: Steel Ruler 12" (stainless)	piece		3		3	247.50			3	3	247.50			0	0.00				0	0.00	6	82.50	495.00
114	Ruler: Steel Ruler 36" (stainless)	piece				0	0.00				0	0.00			0	0.00			3	3	645.75	3	215.25	645.75
115	Stamping dater, self-inking stamp	piece				0	0.00				0	0.00		2		2	592.00			0	0.00	2	296.00	592.00
116	Sticky Flag notes (0-47in/70x80 mm)	pack		15		15	825.00			15	15	825.00		15		15	825.00		15	15	825.00	60	55.00	3,300.00
117	Sticky notes (1.5in x 2in), 100 sheets	pad		2		2	220.00				0	0.00		2		2	220.00			0	0.00	4	110.00	440.00
118	Sticky notes 2 x 5 (green)	pad		5		5	750.00			5	5	750.00		5		5	750.00		5	5	750.00	20	150.00	3,000.00
119	Sticky notes (3in x 3in), 100 sheets	pad		10		10	880.00			10	10	880.00		10		10	880.00		10	10	880.00	40	88.00	3,520.00
120	Tapes: Double Sided Tape 1/2 inches	rolls		10		10	250.00			5	5	125.00		5		5	125.00		5	5	125.00	25	25.00	625.00
121	Tapes: Double Sided Tape 1"	rolls		15		15	600.00			15	15	600.00		15		15	600.00		15	15	600.00	60	40.00	2,400.00
122	Tapes: Double Sided Tape 2"	rolls		5		5	285.00			5	5	285.00		5		5	285.00		5	5	285.00	20	57.00	1,140.00
123	Tapes: Double Sided with foam Tape 1"	rolls		5		5	412.50			5	5	412.50		5		5	412.50		5	5	412.50	20	82.50	1,650.00
124	Tapes: Masking Tape 1/2"	rolls		50		50	1,100.00			50	50	1,100.00		50		50	1,100.00		50	50	1,100.00	200	22.00	4,400.00
125	Tapes: Scotch Tape 1/2"	rolls		20		20	160.00			20	20	160.00		20		20	160.00		20	20	160.00	80	8.00	640.00
126	Tapes: Scotch Tape 3/4"	rolls		5		5	65.00			5	5	65.00		5		5	65.00		5	5	65.00	20	13.00	260.00
127	Disposable Paper Cup (8 oz., 50 pcs/pack)	packs		25		25	2,000.00		25	25	2,000.00		25		25	2,000.00		25	25	2,000.00	100	80.00	8,000.00	
128	PLASTIC: Ice Bag Size: 4 x 12 Thickness: 0.00085 Quantity: 100 pcs/ pack	packs		75		75	2,250.00		75	75	2,250.00		75		75	2,250.00		75	75	2,250.00	250	30.00	7,500.00	
129	PLASTIC: Trashbag, Plastic, Black, Thick XXL	rolls		10		10	2,100.00				0	0.00		10		10	2,100.00			0	0.00	20	210.00	4,200.00
130	Trashbag, Plastic, Transparent	rolls		30		30	4,200.00				0	0.00		30		30	4,200.00			0	0.00	60	140.00	8,400.00
131	Tansi #300	kilos		2		2	1,000.00		2	2	1,000.00		2		2	1,000.00		2	2	1,000.00	8	500.00	4,000.00	
132	Cooking Oil, (for Pipe Threader)	kgs		20		20	2,000.00				0	0.00		20		20	2,000.00			0	0.00	40	100.00	4,000.00
133	Bidet 1/2"	piece		4		4	1,600.00				0	0.00		4		4	1,600.00			0	0.00	8	400.00	3,200.00
134	Flexible Hose, Toilet	piece		4		4	380.00				0	0.00		4		4	380.00			0	0.00	8	95.00	760.00
135	Gooseneck Faucet, Stainless, Manual Lever	piece		4		4	3,680.00				0	0.00		4		4	3,680.00			0	0.00	8	920.00	7,360.00
136	Flourescent: TB Led Tube lights 36w	piece		10		10	3,000.00				0	0.00		10		10	3,000.00			0	0.00	20	300.00	6,000.00
137	Plastic Sando Bag Medium Size 100 pcs/pack	packs		15		15	525.00		15	15	525.00		15		15	525.00		15	15	525.00	60	35.00	2,100.00	
138	Toilet Flapper / Flusher	piece		2		2	960.00		2	2	960.00			0	0.00					0	0.00	4	480.00	1,920.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
139	Angle Valve 1/2		2		2	960.00				0	0.00	2			2	960.00				0	0.00	4	480.00	1,920.00
140	Pipe Cutter Replacement Wheel 33100 - for RIGID Pipe Cutter Wheel				0	0.00				0	0.00	2			2	1,600.00				0	0.00	2	800.00	1,600.00
141	NPT Pipe Threading Dies 1/2" - 3/4" - for RIGID Pipe Cutter/Threader				0	0.00				0	0.00	1			1	7,900.00				0	0.00	1	7,900.00	7,900.00
142	NPT Pipe Threading Dies 1" - 2" - for RIGID Pipe Cutter/Threader				0	0.00				0	0.00	1			1	9,200.00				0	0.00	1	9,200.00	9,200.00
143	Chain Saw Blade (<90cm 36") pitch - 10.25mm, gauge - 1.6mm				0	0.00	3			3	6,900.00				0	0.00				0	0.00	3	2,300.00	6,900.00
144	Chemical Cleaner and Descaler		2		2	44,000.00				0	0.00	2			2	44,000.00				0	0.00	4	22,000.00	88,000.00
145	Mop 360, Heavy Duty		1		1	2,500.00	1			1	2,500.00	1			1	2,500.00				0	0.00	3	2,500.00	7,500.00
146	DISWASHING LIQUID 250 ml		12		12	600.00	12			12	600.00	12			12	600.00	12			12	600.00	48	50.00	2,400.00
147	Fabric Conditioner 25ml		2		2	160.00	2			2	160.00	2			2	160.00	2			2	160.00	8	80.00	640.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.0																		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



CHRISTIAN T. CELAJE
Property/Supply Officer

Date Prepared: September 21, 2022

Certified Funds Available / Certified Appropriate Funds Available:



AILEEN R. MARCAIDA, CPA
Accountant / Budget Officer

Approved by:



ANNALEE COSCARELLO
Head of Office/Agency

