



**MAJOR PLANS, PROGRAMS, BENEFICIARIES AND STATUS OF IMPLEMENTATION FOR CY 2022**

*As of September 15, 2022*

| NO.   | NAME OF PROJECT   | SCOPE  | LOCATION                                      | ESTIMATED AMOUNT | TARGET COMPLETION DATE | NO. OF BENEFICIARIES (HH) | STATUS         |
|---|---|--|---|------------------|------------------------|---------------------------|----------------|
| <b>CY 2022 CAPEX</b>  |   |  |   |                  |                        |                           |                |
| <b>I. INSTALLATION/REHABILITATION OF DISTRIBUTION LINES</b> |   |  |   |                  |                        |                           |                |
| 1   | Installation of Distribution Lines  | Installation of 2" Ø x 190 lin.m. PVC distribution line  | Zone 5, San Isidro, Pili, Cam. Sur            | 174,615.10       | March 2022             | 40                        | 100% Completed |
| 2   | Rehabilitation of Distribution Lines & Retapping/Transfer of Service Connection Lines | Installation of 2" Ø x 190 lin.m. distribution line & transfer/retapping of active service connections | Zone 1, La Purisima, Pili, Cam. Sur           | 339,816.95       | March 2022             | 29                        | 100% Completed |
| 3   | Rehabilitation of Distribution Lines & Retapping/Transfer of Service Connection Lines | Installation of 2" Ø x 170 lin.m. distribution line & transfer/retapping of active service connections | Zone 2, La Purisima, Pili, Cam. Sur           | 203,511.55       | March 2022             | 11                        | 100% Completed |
| 4   | Rehabilitation of Distribution Lines & Retapping/Transfer of Service Connection Lines | Installation of 2" Ø x 300 lin.m. distribution line & transfer/retapping of active service connections | Zone 3, Binanuanaan, Pili, Cam. Sur           | 284,059.60       | April 2022             | 23                        | 100% Completed |
| 5   | Rehabilitation of Distribution Lines & Retapping/Transfer of Service Connection Lines | Installation of 2" Ø x 175 lin.m. distribution line & transfer/retapping of active service connections | Zone 3, San Agustin, Pili, Cam. Sur           | 316,556.07       | March 2022             | 29                        | 100% Completed |
| 6   | Rehabilitation of Distribution Lines & Retapping/Transfer of Service Connection Lines | Installation of 2" Ø x 200 lin.m. distribution line & transfer/retapping of active service connections | Isla Makuko, Zone 3, Cadlan, Pili, Cam. Sur   | 398,016.30       | June 2022              | 43                        | 100% Completed |
| 7   | Rehabilitation of Distribution Lines & Retapping/Transfer of Service Connection Lines | Installation of 2" Ø x 240 lin.m. distribution line & transfer/retapping of active service connections | Gawad Kalinga, Zone 2, Cadlan, Pili, Cam. Sur | 323,254.25       | May 2022               | 47                        | 100% Completed |
| 8   | Rehabilitation of Distribution Lines & Retapping/Transfer of Service Connection Lines | Installation of 2" Ø x 200 lin.m. distribution line & transfer/retapping of active service connections | Zone 1, New San Roque, Pili, Cam. Sur         | 377,142.33       | April 2022             | 46                        | 100% Completed |
| 9   | Installation of Distribution Lines (I)  | Installation of 2" Ø x 100 lin.m. distribution lines   | Zone 8, San Jose, Pili, Cam. Sur              | 174,615.10       | April 2022             | 16                        | 100% Completed |
| 10  | Installation of Distribution Lines (II)   | Installation of 2" Ø x 200 lin.m. distribution lines   | Zone 8, San Jose, Pili, Cam. Sur              | 202,518.80       | May 2022               | 35                        | 100% Completed |

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|-------------------------------------|---|--|--|---------------------|------------------------|---------------------------|--------------------------|
| 11                                  | Relocation of 6"Ø Transmission Line                             | Relocation of 6"Ø x 400 lin.m. transmission lines affected by DPWH drainage project                            | Tinangis, Pili, Cam. Sur   | 916,163.59          | August 2022            | n/a                       | 100% Completed           |
| <b>II. OTHER PLANS AND PROGRAMS</b> |   |  |  |                     |                        |                           |                          |
| 12                                  | Installation of 3"Ø Pressure Reducing Valve and 3"Ø Flow Meters | Pilot testing project for District Metering Area   | Lapaz Subd., Pawili, Pili, Cam. Sur  | 1,078,146.85        | April 2022             | n/a                       | 100% Completed           |
| 13                                  | Installation of Fire Hydrants                                   | Installation of six(6) units commercial and two(2) units residential fire hydrants                             | Pawili, Sagrada, San Vicente, Binobong, Binanuaanan, New San Roque, Del Rosario & Tinangis, Pili, Cam. Sur | 899,984.35          | June 2022              | n/a                       | 100% Completed           |
| 14                                  | Concreting of Grounds   | Construction of multi-purpose concrete pavement  | PIWAD Compound, San Jose, Pili, Cam. Sur   | 526,165.50          | July 2022              | n/a                       | 100% Completed           |
| 15                                  | Construction of Storage Area                                    | Construction of additional safe keeping area of equipments and pipes   | PIWAD Compound, San Jose, Pili, Cam. Sur   | 328,887.30          | July 2022              | n/a                       | 100% Completed           |
| 16                                  | Fabrication & Installation of Entrance and Exit Gates           | Improvement of entrance and exit gates of Piwad compound   | PIWAD Compound, San Jose, Pili, Cam. Sur   | 197,935.00          | September 2022         | n/a                       | 100% Completed           |
| 17                                  | Fabrication of Storm Shutters                                   | Protection of glass elements of PIWAD main building against wind, rain and flying debris during tropical storm | PIWAD Compound, San Jose, Pili, Cam. Sur   | 631,102.50          | September 2022         | n/a                       | On-Going (60% Completed) |
| 18                                  | Improvement of Guard House                                      | Improvement and repainting of guard house  | PIWAD Compound, San Jose, Pili, Cam. Sur   | 98,818.13           | September 2022         | n/a                       | 100% Completed           |
| 19                                  | Rehabilitation of Intake Boxes                                  | Concrete grouting and sealing of intake boxes  | Tinangis, Pili, Cam. Sur   | 119,915.25          | October 2022           | n/a                       | On-Going (25% Completed) |
| <b>TOTAL</b>                        |   |  |  | <b>7,591,224.52</b> |                        |                           |                          |

Prepared by:

  
**AILEEN R. MARCAIDA**  
 Acting Department Manager, EOD

Noted by:

  
**ANNAFE COLLAO-PATO**  
 Acting General Manager