



Republic of the Philippines
PILI WATER DISTRICT

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Management
System
ISO 9001:2015
www.tuv.com
ID 9108641792

POSTING CERTIFICATION

This is to certify that **PILI WATER DISTRICT** has posted its **2023 INDICATIVE APP NON-CSE**, its agency website and can be accessible through the link: <https://piliwaterdistrict.gov.ph> where the document is posted.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 19th day of September 2022.


ROWENA A. MONGOSO
BAC Secretary

(PILI WATER DISTRICT) Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Binanuaanan Water Source Development	EOD	YES	Competitive Bidding	October 2022	October 2022	October 2022	October 2022	Corporate Budget	16,000,000.00		16,000,000.00	
	Security Services	AGSD	YES	Competitive Bidding	October 2022	October 2022	October 2022	October 2022	Corporate Budget	3,840,000.00	3,840,000.00		
	Installation of Transmission/Distribution Lines-from Binanuaanan to San Isidro	EOD	NO	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	Corporate Budget	24,935,000.00		24,935,000.00	
	Yabo Water Source Development	EOD	NO	Competitive Bidding	August 2023	August 2023	August 2023	August 2023	Corporate Budget	16,000,000.00		16,000,000.00	
	Installation/Extension of Distribution Lines: Zone 3, San Agustin (1)	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	398,000.00		398,000.00	
	Installation/Extension of Distribution Lines: Zone 3, San Agustin (2)	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	389,000.00		389,000.00	
	Installation/Extension of Distribution Lines: Zone Zone 9, San Jose	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	927,000.00		927,000.00	
	Installation/Extension of Distribution Lines: Zone 2, La Purisima	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	734,000.00		734,000.00	
	Installation/Extension of Distribution Lines: Zone 1, Caroyroyan (1)	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	391,000.00		391,000.00	
	Installation/Extension of Distribution Lines: Zone 1, Caroyroyan (2)	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	539,000.00		539,000.00	
	Installation/Extension of Distribution Lines: Zone 2, Caroyroyan	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	290,000.00		290,000.00	
	Installation/Extension of Distribution Lines: Zone 3, New San Roque	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	360,000.00		360,000.00	
	Installation/Extension of Distribution Lines: Zone 2, New San Roque	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	461,000.00		461,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Two (2) Units of Service Vehicles	AGSD	NO	Competitive Bidding	November 2023	November 2023	November 2023	November 2023	Corporate Budget	2,400,000.00	2,400,000.00		
	Construction Materials Inventory	AGSD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	10,470,698.10	10,470,698.10		Quarterly
	Chemicals	AGSD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	1,342,640.00	1,342,640.00		Quarterly
	Office Supplies	AGSD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	1,090,433.26	1,090,433.26		Quarterly
	Other Supplies: Service Vehicle & Gensets	AGSD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	1,362,510.00	1,362,510.00		Quarterly
	Other Supplies	AGSD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	1,690,790.00	1,690,790.00		Quarterly
	IT Requirements	OGM	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	1,111,150.00	1,111,150.00		Quarterly
	Automated VFD Controller with Remote Access	EOD	NO	Competitive Bidding	May 2023	May 2023	May 2023	May 2023	Corporate Budget	990,000.00	990,000.00		
	Chlorine Dosing Pump	EOD	NO	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Corporate Budget	850,000.00	850,000.00		
	Provision for Rehabilitation of Pumping Stations	EOD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	1,200,000.00	1,200,000.00		
	Supply and Delivery of Equipment: Concrete Cutter, Hydraulic Jackhammer and Hydraulic Power Unit	EOD	NO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	Corporate Budget	980,000.00	980,000.00		
	Digital Duplicator or Printer Duplicator	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	228,000.00	228,000.00		
	Four (4) units of All in One Printer	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	224,000.00	224,000.00		
	Provision for Aircon	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	140,000.00	140,000.00		
	Automatic Transfer Switch	EOD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	155,000.00	155,000.00		
	Valve Actuator	EOD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	330,000.00	330,000.00		
	Spare Transformers	EOD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	250,000.00	250,000.00		
	Riser Pipe, uPVC, Heavy Pipe 6", with SS & CI Adapters, 90meters	EOD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	600,000.00	600,000.00		
	Submersible Pumps	EOD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	300,000.00	300,000.00		
	Submersible Motors	EOD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	300,000.00	300,000.00		
	Calibration Equipment	FCSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	250,000.00	250,000.00		
	Other Supplies: Personal Protective Supplies	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	82,050.00	82,050.00		

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	Other Supplies: Semi-Expandables	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	204,300.00	204,300.00		
	Various Forms	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	71,100.00	71,100.00		
	Other Supplies: Preventive Maintenance	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	701,900.00	701,900.00		
	Cleaning Supplies	AGSD	NO	Shopping	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	27,952.50	27,952.50		
	Accountable Forms	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within FY 2023	Within FY 2023	Corporate Budget	240,000.00	240,000.00		
	ISO Requirements	OGM	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	150,000.00	150,000.00		
	Construction of Motorcycle Parking	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	336,757.00	336,757.00		
	Improvement of Chlorine Storage Area	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	104,328.00	104,328.00		
	Repair and Maintenance of Admin Building - Restrooms for Customers	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	150,000.00	150,000.00		
	Major Repair of Gensets	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	200,000.00	200,000.00		
	Installation of CCTV's at Pumping Stations	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	300,000.00	300,000.00		
	Repainting of Bridge Pipe Crossings	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	145,000.00	145,000.00		
	Entrenching of Unearthed Transmission Lines at Tinangis	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	140,000.00	140,000.00		
	Petroleum Fuel, Oil and Lubricants	AGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Within FY 2023	Within FY 2023	Corporate Budget	3,000,000.00	3,000,000.00		

Prepared by:


ROWENA A. MONGOSO
 BAC Secretary

Recommended for Approval by:


VON P. BACARES
 BAC Chairperson

Certified Funds Available:


AILEEN R. MARCAIDA
 Acting Department Manager AHRD/Acting Corporate Budget Officer

Approved By:


ANNAPE COLLAO-PATO
 Head of Procuring Entity