

Republic of the Philippines
PILI WATER DISTRICT

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Management
System
ISO 9001:2015

www.tuv.com
ID 9108641792

POSTING CERTIFICATION

This is to certify that **PILI WATER DISTRICT** has posted its **APP NON-CSE FOR FY 2023** its agency website and can be accessible through the link: <https://piliwaterdistrict.gov.ph> where the document is posted.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 27th day of January 2023.


ROWENA A. MONGOSO
BAC Secretary

(Pili Water District) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Binuaanan Water Source Development:												
2	Lot Acquisition	EOD	NO	Direct Contracting	N/A	N/A	February 2023	February 2023	Corporate Budget	1060000		1060000	
3	Drilling of Production Well	EOD	YES	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	Corporate Budget	6095000		6095000	
4	Civil Works	EOD	YES	Competitive Bidding	July 2023	July 2023	July 2023	July 2023	Corporate Budget	2970000		2970000	
5	Electro-Mechanical Equipment	EOD	YES	Competitive Bidding	September 2023	September 2023	September 2023	September 2023	Corporate Budget	8603000		8603000	
6	Installation of Transmission/Distribution Lines-from Binuaanan to San Isidro	EOD	NO	Competitive Bidding	July 2023	July 2023	July 2023	July 2023	Corporate Budget	22500000		22500000	
7	Yabo Water Source Development:												
8	Lot Acquisition	AGSD	NO	Direct Contracting	N/A	N/A	February 2023	February 2023	Corporate Budget	1200000		1200000	
9	NRW Reduction Program:												
10	Water Meter Analyzer	EOD	NO	Shopping	March 2023	N/A	March 2023	March 2023	Corporate Budget	125000		125000	
11	Y- Strainers	EOD	NO	Shopping	April 2023	N/A	April 2023	April 2023	Corporate Budget	203000		203000	
12	Metal Detector	EOD	NO	Shopping	March 2023	N/A	March 2023	March 2023	Corporate Budget	350000		350000	
13	Air Release Valves	EOD	NO	Shopping	April 2023	N/A	April 2023	April 2023	Corporate Budget	400000		400000	
14	Correlators	EOD	NO	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	Corporate Budget	1000000		1000000	
15	Pressure Sustaining Valves 6', 4", 2"	EOD	NO	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Corporate Budget	1360000		1360000	
16	Clamp-on Meters	EOD	NO	Competitive Bidding	March 2023	March 2023	March 2023	March 2023	Corporate Budget	3000000		3000000	
17	DMA Development - AFP Housing	EOD	NO	Competitive Bidding	May 2023	May 2023	May 2023	May 2023	Corporate Budget	565000		565000	
18	DMA Development - Binobong	EOD	NO	Competitive Bidding	May 2023	May 2023	May 2023	May 2023	Corporate Budget	1000000		1000000	
19	Installation/Extension of Distribution Lines: Zone 3, San Agustin (1)	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	431184		431184	
20	Rehabilitation and Clustering of Water Meters at Zone 8, San Jose	EOD	NO	Competitive Bidding	July 2023	July 2023	July 2023	July 2023	Corporate Budget	365313		365313	
21	Installation/Extension of Distribution Lines: Zone Zone 9, San Jose	EOD	NO	Competitive Bidding	July 2023	July 2023	July 2023	July 2023	Corporate Budget	1008355		1008355	
22	Installation/Extension of Distribution Lines: Zone 2, La Purisima	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	781736		781736	
23	Installation/Extension of Distribution Lines: Zone 1, Caroyroyan (1)	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	371812		371812	
24	Installation/Extension of Distribution Lines: Zone 1, Caroyroyan (2)	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	577488		577488	

25	Installation/Extension of Distribution Lines: Zone 2, Caroyroyan	EOD	NO	Competitive Bidding	February 2023	February 2023	February 2023	February 2023	Corporate Budget	317194		317194	
26	Installation/Extension of Distribution Lines: Zone 3, New San Roque	EOD	NO	Competitive Bidding	July 2023	July 2023	July 2023	July 2023	Corporate Budget	422181		422181	
27	Installation/Extension of Distribution Lines: Zone 2, New San Roque	EOD	NO	Competitive Bidding	July 2023	July 2023	July 2023	July 2023	Corporate Budget	493538		493538	
28	Flood Barrier at Tinangis Intake Boxes	EOD	NO	NP-53.9 - Small Value Procurement	March 2023	N/A	March 2023	March 2023	Corporate Budget	500000		500000	
29	Installation of Distribution Lines at Zone 5 Tinangis	EOD	NO	Competitive Bidding	April 2023	April 2023	April 2023	April 2023	Corporate Budget	1214309		1214309	
30	Two (2) Units of Service Vehicles	AGSD	NO	Competitive Bidding	November 2023	November 2023	November 2023	November 2023	Corporate Budget	3000000		3000000	
31	Other Supplies and Materials	AGSD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	3842150	3842150		Quarterly
32	Semi-Expendables	AGSD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	493175	493175		Quarterly
33	Chemicals and Other Filtering Materials	AGSD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	2218304	2218304		Quarterly
34	Office Supplies	AGSD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	1450610	1450610		Quarterly
35	Cleaning Supplies	AGSD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	103858	103858		Quarterly
36	Supplies and Materials for Water Systems Operations	AGSD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	10349759	10349759		
37	IT Requirements	AGSD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	900000		900000	Quarterly
38	Hybrid Solar Panel	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	361150		361150	
39	Digital Duplicator or Printer Duplicator	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	228000		228000	
40	Four (4) units of All in One Printer	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	224000		224000	
41	Chlorine Dosing Pump	EOD	NO	Competitive Bidding	June 2023	June 2023	June 2023	June 2023	Corporate Budget	600000		600000	
42	Provision for Rehabilitation of Pumping Stations	EOD	NO	Competitive Bidding	Within FY 2023	Within FY 2023	Within FY 2023	Within FY 2023	Corporate Budget	600000		600000	
43	Supply and Delivery of Equipment: Concrete Cutter, Hydraulic Jackhammer and Hydraulic Power Unit	EOD	NO	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	Corporate Budget	980000		980000	
44	Airconditioning Units	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	140000		140000	
45	Valve Actuator	EOD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	330000		330000	
46	Spare Transformers	EOD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	250000		250000	
47	Riser Pipe, uPVC, Heavy Pipe 6", with SS & CI Adapters, 90meters	EOD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	400000		400000	
48	Submersible Pumps	EOD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	300000		300000	
49	Submersible Motors	EOD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	30000		30000	
50	Calibration Equipment	FCSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	250000		250000	
51	Suscription for Data Loggers	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	100000	100000		
52	Other Supplies: Personal Protective Supplies	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	82050	82050		
53	Other Supplies: Semi-Expandables	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	204300	204300		
54	Various Forms	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	71100	71100		

55	Other Supplies: Preventive Maintenance	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	701900	701900		
56	Cleaning Supplies	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	27952.5	27952.5		
57	Accountable Forms	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within FY 2023	Within FY 2023	Corporate Budget	240000	240000		
58	Basketball Ring	AGSD	NO	Shopping	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	70000		70000	
59	Recertification for ISO 9001:2015	OGM	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	300000		300000	
60	Repair of BAC Office and Guest Room	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	100000		100000	
61	Improvement of Chlorine Storage Area	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	104328		104328	
62	Repair of Records Room	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	100000		100000	
63	Parking Ramp	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	100000		100000	
64	Improvement of Customer Comfort Room	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	200000		200000	
65	Repair of Boom Truck	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	400000		400000	
66	Major Repair of Gensets	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	200000		200000	
67	Repainting of Bridge Pipe Crossings	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	145000		145000	
68	Entrenching of Unearthed Transmission Lines at Tinangis	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	280000		280000	
69	Improvement of Frontline Services Area	FCSD	NO	NP-53.9 - Small Value Procurement	Within FY 2023	N/A	Within FY 2023	Within FY 2023	Corporate Budget	200000		200000	
70	Security Services	AGSD	YES	Competitive Bidding	December 2022	December 2022	December 2022	December 2022	Corporate Budget	3840000	3840000		
71	Petroleum Fuel, Oil and Lubricants	AGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	Within FY 2023	Within FY 2023	Corporate Budget	3000000	3000000		

Prepared by:


Recommended for Approval by:

Certified Funds Available:

Approved By:


ROWENA A. MONGOSO
 BAC Secretary


VON P. BACARES
 BAC Chairperson


AILEEN R. MARCAIDA
 Acting Department Manager FCSD/Acting Corporate Budget Officer


ANNAFE COLLAO-PATO
 Head of Procuring Entity