

Republic of the Philippines

# PILI WATER DISTRICT

Sta. Rita Agro-Industrial Park, San Jose, Pili, Camarines Sur

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Management  
System  
ISO 9001:2015

www.tuv.com  
ID: 9108641732

## POSTING CERTIFICATION

This is to certify that **PILI WATER DISTRICT** has posted its **REVISED APP NON-CSE FOR FY 2022 (SECOND SEMESTER)**, its agency website and can be accessible through the link: <https://piliwaterdistrict.gov.ph> where the document is posted.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 10<sup>th</sup> day of January 2023.

  
**ROWENA A. MONGOSO**  
BAC Secretary

**(Pili Water District) Revised Annual Procurement Plan for FY 2022 (Second Semester)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Rehabilitation of Undersized DL and Retapping of Service Connection Lines: Zone 3, San Agustin, Zone 1, New San Roque, Zone 3, Binanuanan, Zone 2, La Purisima, Zone 1, La Purisima, Gawad Kalinga, Zone 2, Cadlan, Isla Makuko, Zone 3, Cadlan	EOD	YES	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	2,243,500.00		2,243,500.00	
2	Installation/Extension of Distribution Lines : Zone 5, San Isidro Zone 8, San Jose	EOD	YES	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	528,815.00		528,815.00	
3	Construction of Pump Station at Binanuanan	EOD	YES	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	12,000,000.00		12,000,000.00	
4	Installation of Transmission/Parallel Distribution Lines at San Isidro to Tagbong - Mataooc	EOD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	20,702,000.00		20,702,000.00	
5	Installation of Transmission/Parallel Distribution Lines at Binanuanan to San Isidro	EOD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	28,571,000.00		28,571,000.00	
6	Rehabilitation of Undersized Distribution Lines: Zone 9, San Jose, Zone 2 La Purisima, Zones 1 and 2, Caroyroyan, Zones 2 and 3, San Roque	EOD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	4,927,000.00		4,927,000.00	
7	Security Services	AGSD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	3,351,150.00	3,351,150.00		
8	Chemicals	AGSD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	2,816,000.00	2,816,000.00		
9	Office Supplies	AGSD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	1,024,729.69	1,024,729.69		

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10	Other Supplies: Personnel Protective Supplies	AGSD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	1,043,759.00	1,043,759.00		
11	Construction Materials Inventory (CMI)	AGSD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	8,361,574.25	8,361,574.25		Quarterly
12	Installation of PRVs and Flow Meters for Pilot DMA Testing	WRD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	1,078,146.85	1,078,146.85		
13	ISO Requirements	AGSD	NO	Direct Contracting	N/A	N/A	Within FY 2022	Within FY 2022	Corporate Budget	100,000.00	100,000.00		
14	Submersible Pump 30lps	WRD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	395,000.00	395,000.00		
15	Submersible Motor 30hp	WRD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	295,000.00	295,000.00		
16	Submersible cable, connectors, ground electrode	WRD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	209,100.00	209,100.00		
17	Eight (8) units Chlorine dosing pump, 220v	WRD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	600,000.00	600,000.00		
18	Generator Set	AGSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	250,000.00	250,000.00		
19	VFD Controller	WRD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	350,000.00	350,000.00		
20	Two (2) units of Back up Smart Phones	FCSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	75,000.00	75,000.00		
21	Four (4) units of Back Up Portable Printer	FCSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	120,000.00	120,000.00		
22	Provision for IT equipment and software: Back Up Server	PMIS	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	150,000.00	150,000.00		
23	A3 Color Multi Function Printer	PMIS	NO	Shopping	Within FY 2023	N/A	Within FY 2022	Within FY 2022	Corporate Budget	217,000.00	217,000.00		
24	Touchscreen Monitor Computer Printer	PMIS	NO	Shopping	Within FY 2024	N/A	Within FY 2022	Within FY 2022	Corporate Budget	100,000.00	100,000.00		
25	Cleaning Supplies	AGSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	49,367.00	49,367.00		Quarterly
26	Office Supplies: Various Forms	AGSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	168,300.00	168,300.00		Quarterly
27	Other Supplies: Various Tools	AGSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	375,200.00	375,200.00		Quarterly
28	Other Supplies: Semi Expendables	AGSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	430,700.00	430,700.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	Two (2) Units of Airconditioning Unit	AGSD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	150,000.00	150,000.00		
30	Fire Hydrants	EOD	NO	Shopping	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	899,984.35	899,984.35		
31	Accountable Forms	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within FY 2022	Within FY 2022	Corporate Budget	240,000.00	240,000.00		
32	Lot Acquisition	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Within FY 2022	Within FY 2022	Corporate Budget	750,000.00	750,000.00		
33	Repair and maintenance of Gen Set	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	300,000.00	300,000.00		
34	Repair of PIWAD Building	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	500,000.00	500,000.00		
35	Repair of PIWAD Compound	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	1,000,000.00	1,000,000.00		
36	Installation of Water Level Indicator at Curry Reservoir	WRD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	33,183.00	33,183.00		
37	Installation of 2" Flow Meter at Curry Reservoir	WRD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	254,635.00	254,635.00		
38	Petroleum Fuel, Oil and Lubricants	AGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Within FY 2022	Within FY 2022	Corporate Budget	2,400,000.00	2,400,000.00		
	Additional CAPEX for Second Semester FY 2022									-			
1	Rehabilitation of Water sources Facilities for BSP Pumping Station	EOD	NO	Competitive Bidding	Within FY 2022	Within FY 2022	Within FY 2022	Within FY 2022	Corporate Budget	1,153,000.00		1,153,000.00	
2	Rehabilitation of Water sources Facilities for San Jose Pumping Station	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	469,350.00		469,350.00	
3	Rehabilitation of Water sources Facilities for St. Paul Pumping Station	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	689,850.00		689,850.00	

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4	Rehabilitation of Water sources Facilities for Isarog Pumping Station	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	679,350.00		679,350.00	
5	Rehabilitation of Culvert Pipe Crossing at Old San Roque	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	119,679.53		119,679.53	
6	Installation/Extension of Distribution Lines and Retapping/Transfer of Service Connection Lines at Zone 1, Ayugan	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	252,651.26		252,651.26	
7	Relocation of 2" Distribution Lines and Retapping/Transfer of Service Connection Lines at La Paz, Anayan	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	289,510.78		289,510.78	
8	Concreting of San Vicente Pumping Station's Floor	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	51,822.75		51,822.75	
9	Fabrication and Installation of Water Meter Cage at Palestina	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	203,406.00		203,406.00	
10	Binanuanaan Lot Acquisition (Additional Budget)	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	250,000.00		250,000.00	
11	Sitio Yabo Lot Acquisition	EOD	NO	NP-53.9 - Small Value Procurement	Within FY 2022	N/A	Within FY 2022	Within FY 2022	Corporate Budget	1,157,000.00		1,157,000.00	

Prepared by:

  
**ROWENA A. MONGOSO**  
 BAC Secretary

Recommended for Approval by:

  
**VON P. BACARES**  
 BAC Chairperson

Certified Funds Available:

  
**AILEEN R. MARCAIDA**  
 Acting Department Manager EOD/  
 Acting Corporate Budget Officer B

Approved By:

  
**ANNAFE COLLAO-PATO**  
 Head of Procuring Entity