



MAJOR PLANS, PROGRAMS, BENEFICIARIES AND STATUS OF IMPLEMENTATION FOR CY 2023

As of October 31, 2023

NO.	NAME OF PROJECT	LOCATION	SCOPE OF WORK	ESTIMATED AMOUNT	TARGET COMPLETION DATE	NO. OF BENEFICIARIES (HH)	STATUS
CY 2023 CAPEX							
I. WATER SOURCE DEVELOPMENT							
1	Binanuaanan Water Source Development	Zone 7, Binanuaanan, Pili, Cam. Sur	Drilling of 30 lps capacity production well including civil and electro-mechanical works	19,028,000.00	December 2023	2,500	Lot acquisition still in progress
2	Installation of Transmission Line	Binanuaanan to San Isidro, Pili, Cam. Sur	Installation of 6" Ø x 7,700 lin.m. PVC distribution line	19,500,000.00	December 2023	950	Not Yet Started
II. INSTALLATION/REHABILITATION OF DISTRIBUTION LINES							
3	Entrenching of Unearthed 6"Ø Transmission Lines	Tinangis, Pili, Cam. Sur	Entrenching of sporadically located exposed pipelines to prevent future damage	280,000.00	March 2023	N/A	100% Completed
4	Installation of Distribution Lines	Zone 3 San Agustin Pili, Cam. Sur	Installation of 2" Ø x 200 lin.m. PVC distribution line	431,183.52	June 2023	22	100% Completed
5	Installation of Distribution Lines	Zone 2 La Purisima Pili, Cam. Sur	Installation of 3" Ø x 400 lin.m. PVC distribution line	781,735.60	June 2023	106	100% Completed
6	Installation of Distribution Lines	Zone 1 Caroyroyan Pili, Cam. Sur	Installation of 3" Ø x 350 lin.m. PVC distribution line	577,487.69	June 2023	37	100% Completed
7	Installation of Distribution Lines	Zone 2 Caroyroyan Pili, Cam. Sur	Installation of 2" Ø x 300 lin.m. PVC distribution line	317,193.79	June 2023	10	100% Completed
8	Installation of Distribution Line	Zone 2, New San Roque, Pili Cam. Sur	Installation of 2" Ø x 180 lin.m. PVC distribution line	493,538.00	December 2023	34	Not Yet Started
9	Installation of Distribution Line	Zone 3, New San Roque, Pili Cam. Sur	Installation of 2" Ø x 160 lin.m. PVC distribution line	422,181.10	November 2023	21	100% Completed
10	Installation of Distribution Line	Zone 9, San Jose, Pili Cam. Sur	Installation of 3" Ø x 300 lin.m. and 2" Ø x 400 lin.m. PVC distribution line	1,008,355.10	December 2023	59	Not Yet Started
11	Rehabilitation and Clustering of Water Meters	Zone 8, San Jose, Pili, Camarines Sur	Transfer, retapping and clustering of 45 active SCs	365,312.72	December 2023	45	Not Yet Started
III. IMPROVEMENT OF EXISTING FACILITIES							
12	Riprapping and Installation of Boulders (Flood Barrier) at TIB	Tinangis, Pili, Cam. Sur	Construction of riprap to prevent overflowing of water to Tinangis Spring source during floods	500,000.00	June 2023	N/A	100% Completed

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13	Improvement of Office of Field Personnel (Maintenance Area)	PIWAD Compound, San Jose, Pili, Cam. Sur	Construction of CR for Maintenance Personnel use	150,000.00	April 2023	N/A	100% Completed
14	Improvement of Frontline Services Area	PIWAD Compound, San Jose, Pili, Cam. Sur	Re-orientation of Breastfeeding Station and installation of countertop of Frontline Services	200,000.00	April 2023	N/A	100% Completed
15	Improvement of Customer Comfort Room	PIWAD Compound, San Jose, Pili, Cam. Sur	Tile setting and installation of new fixtures	200,000.00	April 2023	N/A	100% Completed
16	Improvement of Chlorine Storage Room	PIWAD Compound, San Jose, Pili, Cam. Sur	Masonry works, re-painting and installation of windows at the chlorine storage room	104,328.00	October 2023	N/A	On-going (50% Completed)
TOTAL				44,359,315.52			

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