



Republic of the Philippines

PILI WATER DISTRICT

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Management
System
ISO 9001:2015

www.tuv.com
ID 3108641732

POSTING CERTIFICATION

This is to certify that **PILI WATER DISTRICT** has posted its **2024 APP NON-CSE**, its agency website and can be accessible through the link: <https://piliwaterdistrict.gov.ph> were the document is posted.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29th day of January 2024.


ROWENA A. MONGOSO
BAC Secretary

(PILI WATER DISTRICT) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Drilling of Production Well	EOD	YES	Competitive Bidding				January 2024	Corporate Budget	6,095,000.00		6,095,000.00	
2	Civil Works	EOD	YES	Competitive Bidding				January 2024	Corporate Budget	2,970,000.00		2,970,000.00	
3	Electro-Mechanical Equipment	EOD	YES	Competitive Bidding				January 2024	Corporate Budget	8,603,000.00		8,603,000.00	
4	Installation of Transmission/Distribution Lines- from Binanuaanan to San Isidro	EOD	NO	Competitive Bidding				May 2024	Corporate Budget	22,500,000.00		22,500,000.00	
5	Lot Acquisition	EOD	NO	Direct Contracting				February 2024	Corporate Budget	1,200,000.00		1,200,000.00	
6	DMA Development - Phase 1	EOD	NO	Competitive Bidding				March 2024	Corporate Budget	2,000,000.00		2,000,000.00	
7	DMA Development - Phase II	EOD	NO	Competitive Bidding				July 2024	Corporate Budget	1,000,000.00		1,000,000.00	
8	Rehabilitation of Distribution Line and Retaping of Service Connection Lines at Zone 3, La Paz	EOD	NO	Competitive Bidding				April 2024	Corporate Budget	431,184.00		431,184.00	
9	Rehabilitation of Distribution Line and Retaping of Service Connection Lines at Ilaod, Himaao	EOD	NO	Competitive Bidding				April 2024	Corporate Budget	365,313.00		365,313.00	
10	Rehabilitation of Distribution Line and Retaping of Service Connection Lines at Zone 3, San Agustin	EOD	NO	Competitive Bidding				April 2024	Corporate Budget	1,008,355.00		1,008,355.00	
11	Installation/Extension of Distribution Lines: Zone 5, San Juan to Sitio Pasto	EOD	NO	Competitive Bidding				April 2024	Corporate Budget	781,736.00		781,736.00	
12	Installation/Extension of Distribution Lines: Zone 4 Sagrada	EOD	NO	Competitive Bidding				April 2024	Corporate Budget	371,812.00		371,812.00	
13	Installation/Extension of Distribution Lines: Zone 5, Sagrada	EOD	NO	Competitive Bidding				July 2024	Corporate Budget	577,488.00		577,488.00	
14	Installation/Extension of Distribution Lines: Zone 2, Kaditaan, Sagrada	EOD	NO	Competitive Bidding				July 2024	Corporate Budget	317,194.00		317,194.00	
15	Installation/Extension of Distribution Lines: Zone 4, Binobong	EOD	NO	Competitive Bidding				July 2024	Corporate Budget	422,181.00		422,181.00	

16	Installation/Extension of Distribution Lines: Zone 3, Pawili	EOD	NO	Competitive Bidding					July 2024	Corporate Budget	493,538.00		493,538.00	
17	Installation/Extension of Distribution Lines: Zone 2, San Agustin	EOD	NO	NP-53.9 - Small Value Procurement					July 2024	Corporate Budget	500,000.00		500,000.00	
18	Installation/Extension of Distribution Lines: Zone 3, La Paz, Pawili	EOD	NO	Competitive Bidding					July 2024	Corporate Budget	1,214,309.00		1,214,309.00	
19	Three (3) units of motor vehicles	AGSD	NO	Competitive Bidding					September 2024	Corporate Budget	500,000.00		500,000.00	
20	Other Supplies and Materials	AGSD	NO	Competitive Bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024		Corporate Budget	4,226,365.00	4,226,365.00		Quarterly
21	Semi-Expendables	AGSD	NO	Competitive Bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024		Corporate Budget	542,492.50	542,492.50		Quarterly
22	Chemicals and Other Filtering Materials	AGSD	NO	Competitive Bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024		Corporate Budget	2,440,134.40	2,440,134.40		Quarterly
23	Office Supplies	AGSD	NO	Competitive Bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024		Corporate Budget	1,595,671.00	1,595,671.00		Quarterly
24	Cleaning Supplies	AGSD	NO	Competitive Bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024		Corporate Budget	114,243.80	114,243.80		Quarterly
25	Supplies and Materials for Water Systems Operations	AGSD	NO	Competitive Bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024		Corporate Budget	10,349,759.00	10,349,759.00		
26	IT Requirements	AGSD	NO	Competitive Bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024		Corporate Budget	2,000,000.00		2,000,000.00	Quarterly
27	Hybrid Solar Panel - Phase 2	AGSD	NO	Shopping	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024		Corporate Budget	500,000.00		500,000.00	
28	Chlorine Dosing Pump	EOD	NO	Competitive Bidding	July 2024	July 2024	July 2024	July 2024		Corporate Budget	400,000.00		400,000.00	
29	Provision for Rehabilitation of Pumping Stations	EOD	NO	Competitive Bidding	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024		Corporate Budget	600,000.00		600,000.00	
30	Airconditioning Units	AGSD	NO	Shopping	Within FY 2024	N/A	Within FY 2024	Within FY 2024		Corporate Budget	300,000.00		300,000.00	
31	Spare Transformers	EOD	NO	Shopping	Within FY 2024	N/A	Within FY 2024	Within FY 2024		Corporate Budget	250,000.00		250,000.00	
32	Submersible Pumps	EOD	NO	Shopping	Within FY 2024	N/A	Within FY 2024	Within FY 2024		Corporate Budget	300,000.00		300,000.00	
33	Submersible Motors	EOD	NO	Shopping	Within FY 2024	N/A	Within FY 2024	Within FY 2024		Corporate Budget	30,000.00		30,000.00	
34	Calibration Equipment	FCSD	NO	Shopping	Within FY 2024	N/A	Within FY 2024	Within FY 2024		Corporate Budget	200,000.00		200,000.00	
35	Other Supplies: Personal Protective Supplies	AGSD	NO	Shopping	Within FY 2024	N/A	Within FY 2024	Within FY 2024		Corporate Budget	90,255.00	90,255.00		
36	Other Supplies: Semi-Expandables	AGSD	NO	Shopping	Within FY 2024	N/A	Within FY 2024	Within FY 2024		Corporate Budget	224,730.00	224,730.00		
37	Various Forms	AGSD	NO	Shopping	Within FY 2024	N/A	Within FY 2024	Within FY 2024		Corporate Budget	78,210.00	78,210.00		
38	Other Supplies: Preventive Maintenance	AGSD	NO	Shopping	Within FY 2024	N/A	Within FY 2024	Within FY 2024		Corporate Budget	772,090.00	772,090.00		
39	Cleaning Supplies	AGSD	NO	Shopping	Within FY 2024	Within FY 2024	Within FY 2024	Within FY 2024		Corporate Budget	30,747.75	30,747.75		
40	Accountable Forms	AGSD	NO	NP-53.5 Agency-to-Agency	Within FY 2024	N/A	Within FY 2024	Within FY 2024		Corporate Budget	264,000.00	264,000.00		
41	Repair of BAC Office and Guest Room	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	N/A	Within FY 2024	Within FY 2024		Corporate Budget	1,500,000.00		1,500,000.00	

42	Major Repair of Gensets	AGSD	NO	NP-53.9 - Small Value Procurement	Within FY 2024	N/A	Within FY 2024	Within FY 2024	Corporate Budget	200,000.00		200,000.00	
43	Security Services	AGSD	YES	Competitive Bidding	Within FY 2024			January 2024	Corporate Budget	4,224,023.75	4,224,023.75		
44	Petroleum Fuel, Oil and Lubricants	AGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Within FY 2024	Within FY 2024	Corporate Budget	3,000,000.00	3,000,000.00		


Prepared by:


ROWENA A. MONGOSO
 BAC Secretary

Recommended for Approval by:


JOREX B. OLIVARES
 BAC Chairperson

Certified Funds Available:


AILEEN R. MARCAIDA
 Acting Department Manager AGSD/Acting Corporate Budget Officer

Approved By:


ANNAFE COLLAO-PATO
 Head of Procuring Entity